

VILLAGE OF BELLEVILLE
SPECIAL MEETING of the VILLAGE BOARD
Monday, December 17, 2012 at 7:00 P.M.
Village Hall - 24 West Main Street

AGENDA

1. Call Meeting to Order
2. Roll call by Clerk
3. Posting of Open Meeting Notice
4. Visitors Who Would Like to Speak Now
5. Visitors Who Would Like to Speak On an Agenda Item
6. **Consent Agenda:**
 - a. Approval of Minutes - December 3, 2012
 - b. Approval of Bills for December 2012 to Date
 - c. Approval of Treasurer's Reports for November 2012
 - d. Approval of Operator's License Application for Ryan R. Kubly (J&M Bar)
7. Committee Reports
8. President's Report –
9. Administrator/Clerk/Treasurer's Report –

**ACTION REQUIRING A VOTE MAY BE TAKEN ON
ANY OF THE FOLLOWING ITEMS**

10. **Unfinished Business:**
 - a. Lake / Pedestrian Bridge Projects Update & Issues
 - b. Approval of Budget Resolution #2-2012: Amendment of 2012 Adopted Budget
 - c. Approval of Budget Resolution #1-2013: Amendment of 2013 Adopted Budget (Carryovers)
11. **New Business:**
 - a. Approval of Change Order #1 for Serv Us Street Project
 - b. Approval of Final Solid Waste / Recycling Contract with Pellitteri
 - c. Proposed Solid Waste Program Changes (Drop-Off)
 - d. Resolution 2012-12-02 to Accept Gift of Donated Land from Natural Heritage Land Trust

- e. Approval of Job Description Revisions for Police Department
- f. Approval of Hiring Process for Police Department Officers

12. CLOSED SESSION:

- a. Per Wis. Stat. sec. 19.85(1)(e) to discuss draft union contract changes proposal to WPPA - Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
- b. To Discuss Police Department Staffing Per Wis. Stats. sec. 19.85(1)(c) - Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

13. Resume Open Session

- a. Discussion and Possible Action on Any Items Discussed in Closed Session

14. **Other Business:**

- a. Correspondence
- b. Announcements –
- c. Future Meeting Dates
- d. Questions and Items for Referral

15. Adjournment

-By Howard Ward, Village President

The Village of Belleville complies with the Americans with Disabilities Act (ADA):

If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please contact the person below at least two business days prior to the meeting.

Si necesita un interprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuniquese al numero de telefono que figura a continuacion dos dias habiles como minimo antes de la reunion.

Contact: April Little, Village Administrator, 24 W. Main Street
608.424.3341
alittle@villageofbelleville.com

Final agenda will be posted by 4 p.m. Friday preceding the meeting at these locations:
Union Bank & Trust Co (UB&T), Sugar River Bank, Village Hall, Library, Village of Belleville Web site.

MINUTES OF PUBLIC HEARING
AND REGULAR VILLAGE OF BELLEVILLE BOARD MEETING
HELD MONDAY, DECEMBER 3, 2012 AT
7:00 P.M. VILLAGE HALL - 24 WEST MAIN STREET

PUBLIC HEARING

1. Call Public Hearing to Order - The hearing was called to order by Village President Howard Ward at 7:03 PM.
2. Roll call by Clerk – Trustees present were: Tyler Kattre, Howard Ward, Gary Ziegler Deb Kazmar, Daniel Rung and Bonnie Wilcox. Excused: Ben O'Brien
3. Visitors: Michael Parkin, Herb Blaser, G S Donovan, Village Attorney Connie Anderson, and Brad Peterson-Post Messenger Recorder
4. **Public Hearing on Proposed #2012-12-01: An Ordinance to Amend the Zoning Code of the Village of Belleville, Chapter 615, Table 2 thereof, entitled Permitted and Conditional Uses: Nonresidential Districts** – Trustee Ziegler said the Plan Commission is recommending updates to the table that defines permitted uses in non-residential districts to address potential future issues. Michael Parkin had some questions about landscaping uses. Trustee Kattre replied that the intent was to make the zoning codes more business-friendly. Parkin suggested putting landscape and nursery services as accepted under R-D as they are agricultural in nature. Herb Blaser: asked about the reason for changes, specifically for “laundry.” Trustee Ziegler clarified that the change suggested related to professional laundry services, not Laundromats. Trustee Kattre said that the industrial park was the focus of most changes. The uses are expanded to accommodate different types of businesses.
5. Adjourn Public Hearing – *Trustee Ziegler made a motion to adjourn the public hearing; seconded by Trustee Wilcox. Motion carried.* Adjourned 7:25 PM.

REGULAR MEETING OF THE BOARD (Immediately Following Hearing)

1. Call Meeting to Order - The meeting was called to order by Village President Howard Ward at 7:25 PM.
2. Roll Call by Clerk - Trustees present were Tyler Kattre, Howard Ward, Gary Ziegler, Deb Kazmar, Daniel Rung and Bonnie Wilcox. Excused: Ben O'Brien.
3. Posting of Open Meeting Notice - The Clerk stated that the meeting has been noticed as required by law.
4. Visitors Who Would Like to Speak Now – No discussion.
5. Visitors Who Would Like to Speak on an Agenda Item – No discussion.

6. **Consent Agenda:** *Trustee Kazmar made a motion to accept the consent agenda as presented; seconded by Trustee Wilcox. Motion carried.*
 - a. Approval of Minutes - November 5 and 26, 2012
 - b. Approval of Bills for November 2012
 - c. Approval of Treasurer's Reports for October 2012
 - d. Approval of Operator's License Application for Brady M. McSherry (Sugar River Lanes)

7. **Committee Reports** – Trustee Ziegler for Public Works Committee: the meeting about concrete replacement at the new foot bridge has not yet taken place. Repairs will be done in the spring. Contract with Pellitteri was discussed and finalized. Pellitteri will collect dumpster items at a cost billed out, so the Village will no longer have a dump site. As of January 1 this may take effect. Yard waste disposal site will remain.

8. **President's Report** – President Ward got a call from DOT. The State Highway from CTH D to STH 92 will be done in 2016. They would like to eliminate parking on a part of the west of 69 and put in a bike lane on both sides. They would like to make the intersection friendlier for truck traffic. Village's cost share would \$29,095, but some utility work as well should probably be done at that time. Planning will begin in 2013.

9. **Administrator/Clerk/Treasurer's Report** – Tax roll preparation is in progress.

10. **Unfinished Business:**
 - a. **Lake / Pedestrian Bridge Projects Update & Issues** – Areas west of the berm will be mowed after freezing. A permit application has been submitted to DNR.
 - b. Resolution to Amend Fee Schedule – Tabled.
 - c. **Proposed 2013 Employee Handbook Changes & Clarifications** – Discussion with Connie Anderson included clarifying overtime usage, limiting flex benefit medical accounts to \$2500 annually (IRS rule), clarifying bereavement leave, time card rounding, and paycheck distribution. A new longevity system was approved (a flat sum instead of percentage) and leave of absence policy was modified. *Trustee Ziegler made a motion to approve the changes as discussed; seconded by Trustee Rung. Motion carried.*

11. **New Business:**
 - a. **Approval of 2013 Engineering Services Task Order (#372052) with MSA Professional Services** – *Trustee Ziegler made a motion to approve Task Order 372052 for general services in the upcoming year; seconded by Trustee Kazmar. Motion carried.*
 - b. **Budget Carryovers, from 2012 to 2013** – Tabled. Working on moving some money to update police equipment and building.
 - c. **Proposed #2012-12-01: An Ordinance to Amend the Zoning Code of the Village of Belleville, Chapter 615, Table 2 thereof, entitled Permitted and Conditional**

Uses: Nonresidential Districts – *Trustee Ziegler made a motion to approve Ordinance 2012-12-01; seconded by Trustee Kattre. Motion carried.*

12. CLOSED SESSION: Trustee Ziegler made a motion to go into closed session; seconded by Trustee Kazmar. Motion passed unanimously on a roll call vote. Attorney Connie Anderson and Police Chief Bill Eichelkraut were also present.

Closed session held a) Per Wis. Stat. sec. 19.85(1)(g) to Discuss Charges to be filed before Police Discipline Committee; b) Per Wis. Stat. sec. 19.85(1)(e) to discuss draft union contract changes proposal to WPPA; and c) To Discuss Police Department Staffing Per Wis. Stats. sec. 19.85(1)(c)

13. Resume Open Session - Discussion and Possible Action on Any Items Discussed in Closed Session – *Trustee Ziegler made a motion to go into open session; seconded by Trustee Kattre. Motion carried.*

Trustee Ziegler made a motion to have the Village Attorney prepare a separation agreement, to be approved to form and content and signed by the Village President and Administrator/Clerk/Treasurer; seconded by Trustee Kazmar. Motion carried.

Trustee Ziegler made a motion to amend the offer to the union for wage increases to be 1½ percent in 2013; 1½ percent in 2014; and 2 percent in 2015; seconded by Trustee Kazmar. Motion carried.

Trustee Ziegler made a motion to amend the 2013 budget to offer all employees a 1½ percent wage increase for 2013, with funds to come from expected salary savings; seconded by Trustee Wilcox. Motion carried.

Trustee Kazmar made a motion to move forward with Traci Lien's hire at her counter proposal terms; start date to be as soon as possible; seconded by Trustee Ziegler. Motion carried.

Trustee Kazmar made a motion to have part-time police officers reapply for a position as of January 2013; seconded by Trustee Rung. Motion carried.

14. Other Business:

- a. Correspondence – Natural Heritage Land Trust's purchase of the Cosgrove parcels are proceeding as DNR and Dane County grant funds are being awarded.
- b. Announcements – Village Board Trustee and Village President nomination papers are available now.
- c. Future meeting dates were noted.

15. Adjournment – *Trustee Kattre made a motion to adjourn; seconded by Trustee Wilcox. Motion passed unanimously.* The meeting was adjourned by President Ward at 9:23 PM.

*By April Little, Administrator/Clerk/Treasurer
These minutes are not official until approved by the Belleville Board of Trustees.*

GENERAL FUND CHECKING

ALL Checks

Posted From: 12/01/2012 From Account:
Thru: 12/11/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
V839	12/11/2012	ANDERSON, DONNA	933.37
V840	12/11/2012	BEIERSDORF, VICTORIA L.	1,034.74
V841	12/11/2012	BIGLER, JULIE L.	217.37
V842	12/11/2012	EICHELKRAUT, WILLIAM B.	1,631.85
V843	12/11/2012	GEHIN, MARY	283.05
V844	12/11/2012	HENDRICKSON, DARLENE M.	924.00
V845	12/11/2012	KRINGLE, TERRY	283.05
V846	12/11/2012	LEHMANN, BRONNA B.	705.59
V847	12/11/2012	LITTLE, APRIL A. W.	1,611.03
V848	12/11/2012	MARTIN, JEREMY A	973.67
V849	12/11/2012	PENCE, BRENT	788.36
V850	12/11/2012	VEENEMAN, MICHELLE	476.51
15269	12/11/2012	BUTTS, JERRY D.	1,274.76
15270	12/11/2012	CHRISTENSEN, JEAN M.	691.32
15271	12/11/2012	DIEDERICH, FREDERICK H.	1,157.38
15272	12/11/2012	FREEMAN, DEBRA	528.24
15273	12/11/2012	HELLER, MOLLY K	167.50
15274	12/11/2012	HULTINE, MOLLY M.	1,806.00
15275	12/11/2012	KATTRE, TYLER	353.81
15276	12/11/2012	KAZMAR, DEBRA	353.81
15277	12/11/2012	MANKOWSKI, JAMES B.	249.11
15278	12/11/2012	O'BRIEN, BENJAMIN M	353.81
15279	12/11/2012	O'CONNOR, THOMAS P.	1,214.23
15280	12/11/2012	PAULI, DAVID J.	1,145.56
15281	12/11/2012	PELTON, TERESA A.	815.01
15282	12/11/2012	RUNG, DANIEL	353.81
15283	12/11/2012	SOLBERG, SHEREE	259.37
15284	12/11/2012	WARD, HOWARD	495.34
15285	12/11/2012	WILCOX, BONNIE	353.81
15286	12/11/2012	YOUNG, TERESA M	125.82
15287	12/11/2012	ZIEGLER, GARY J.	328.81
19635	12/07/2012	CITGO	1,568.90
19636	12/07/2012	CITGO (2)	975.57

GENERAL FUND CHECKING

ALL Checks

Posted From: 12/01/2012 From Account:
Thru: 12/11/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
19637	12/10/2012	DANE COUNTY REGISTER OF DEEDS	30.00
19638	12/11/2012	*** Test Check ***	0.00
19639	12/11/2012	AFLAC	478.04
19640	12/11/2012	ALERE TOXICOLOGY SERVICES, INC.	62.75
19641	12/11/2012	ALLIANT ENERGY/WP&L (3)	2,460.78
19642	12/11/2012	BELLEVILLE MUNICIPAL WATER DEPT	1,010.48
19643	12/11/2012	BELLEVILLE MUNICIPAL WATER DEPT (2)	94.67
19644	12/11/2012	BELLEVILLE POLICE DEPT PETTY CASH	15.63
19645	12/11/2012	BELLEVILLE POSTMASTER	100.00
19646	12/11/2012	BELLEVILLE PRINTING COMPANY, INC.	209.00
19647	12/11/2012	BILL PREBOSKI	678.80
19648	12/11/2012	BOOK WHOLESALERS, INC.	8.37
19649	12/11/2012	BURRESON'S FOODS	350.34
19650	12/11/2012	BURRESON'S FOODS (2)	49.84
19651	12/11/2012	BYTEC RESOURCE MANAGEMENT	3,151.35
19652	12/11/2012	CHARTER COMMUNICATIONS	133.91
19653	12/11/2012	CHARTER COMMUNICATIONS	285.76
19654	12/11/2012	CHRISTOPHER BOEDE	63.02
19655	12/11/2012	CINTAS CORPORATION	276.41
19656	12/11/2012	COREX EXCAVATION AND CONSTRUCTION LLC	124,355.58
19657	12/11/2012	CREST CONCRETE PRODUCTS, INC.	600.00
19658	12/11/2012	DANE COUNTY CULTURAL AFFAIRS COMMISSION	12.00
19659	12/11/2012	DANE COUNTY TREASURER	279.00
19660	12/11/2012	DEAN CLINIC	23.00
19661	12/11/2012	DEMCO	1,862.59
19662	12/11/2012	DIGGERS HOTLINE, INC.	75.85
19663	12/11/2012	FARRELL EQUIPMENT & SUPPLY CO., INC.	1,314.80
19664	12/11/2012	FRONTIER (2)	250.89
19665	12/11/2012	GORDON FLESCH CO., INC.	148.59
19666	12/11/2012	HAROLD'S EXCAVATING CO.	400.00
19667	12/11/2012	HILLEBRAND ENTERPRISES	58.00
19668	12/11/2012	INGRAM LIBRARY SERVICES	42.10
19669	12/11/2012	INTERIOR INVESTMENTS OF MADISON, LLC	300.00

GENERAL FUND CHECKING

ALL Checks

Posted From: 12/01/2012 From Account:
Thru: 12/11/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
19670	12/11/2012	LANDMARK SERVICES COOPERATIVE	281.98
19671	12/11/2012	MADISON RECHARGING SERVICE INC	249.07
19672	12/11/2012	MANDT SANDFILL TRUCKING & EXCAVATING, LLC	20.00
19673	12/11/2012	MARY GEHIN	358.15
19674	12/11/2012	MIDWEST TAPE	418.83
19675	12/11/2012	MONTGOMERY ASSOCIATES -RESOURCE SOLUTIONS LLC	2,575.00
19676	12/11/2012	MSA PROFESSIONAL SERVICES, INC.	18,603.12
19677	12/11/2012	NEW GLARUS HARDWARE	51.26
19678	12/11/2012	NEWS PUBLISHING COMPANY, INC.	681.45
19679	12/11/2012	NORTH SHORE BANK,FSB	250.00
19680	12/11/2012	NORTHERN LAKE SERVICE, INC.	381.90
19681	12/11/2012	PATRICIA MCDANIEL	20.00
19682	12/11/2012	PRESTON DORAN	23.00
19683	12/11/2012	PT FIREARMS LLC	60.00
19684	12/11/2012	PURE WATERS, LLC	46.00
19685	12/11/2012	QUILL CORPORATION	711.04
19686	12/11/2012	REINDERS, INC.	185.27
19687	12/11/2012	RIVERSIDE MANUFACTURING COMPANY	243.89
19688	12/11/2012	ROLAND SKREDE	25.00
19689	12/11/2012	SOUTH CENTRAL LIBRARY SYSTEM	1,697.80
19690	12/11/2012	STAFFORD ROSENBAUM LLP	8,595.89
19691	12/11/2012	STATE OF WISCONSIN	371.00
19692	12/11/2012	SUGAR RIVER BANK	200.00
19693	12/11/2012	TAPCO	207.93
19694	12/11/2012	TASTE OF HOME BOOKS	33.74
19695	12/11/2012	THE MINNESOTA LIFE INSURANCE COMPANY	425.64
19696	12/11/2012	TUMBLEWEED PRESS INC	500.00
19697	12/11/2012	U.S. CELLULAR	51.04
19698	12/11/2012	U.S. CELLULAR	154.11
19699	12/11/2012	VICTORIA BEIERSDORF	31.64
19700	12/11/2012	VILLAGE OF BELLEVILLE	67,000.00
19701	12/11/2012	VILLAGE OF BELLEVILLE	50.00
19702	12/11/2012	WASTE MANAGEMENT OF WI-MN	13,562.64

GENERAL FUND CHECKING

ALL Checks

Posted From: 12/01/2012 From Account:
Thru: 12/11/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
19703	12/11/2012	WILLIAM B. EICHELKRAUT	24.95
19704	12/11/2012	WISCONSIN PROFESSIONAL POLICE ASSOCIATION, INC	79.50
19705	12/11/2012	WISCONSIN TAXPAYERS ALLIANCE	7.90
19706	12/11/2012	WJZ CLEANING, LLC	290.00
19707	12/11/2012	WJZ CLEANING, LLC (2)	370.00
ACHDECEDENT	12/05/2012	DENTAL INSURANCE	1,521.91
ACHJANHEALTH	12/11/2012	HEALTH INSURANCE	16,683.20
		Grand Total	300,659.96

GENERAL FUND CHECKING

ALL Checks

Posted From: 12/01/2012 From Account:
Thru: 12/11/2012 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	45,257.64
Total Expenditure from Fund # 520 - TIF 4 - INDUSTRIAL	666.50
Total Expenditure from Fund # 550 - WASTE MANAGEMENT	13,846.02
Total Expenditure from Fund # 600 - WATER & SEWER	119,071.70
Total Expenditure from Fund # 650 - STORM WATER UTILITY	104,147.35
Total Expenditure from Fund # 800 - LAKE RESTORATION	3,175.00
Total Expenditure from Fund # 900 - LIBRARY	13,866.78
Total Expenditure from Fund # 950 - CEMETERY FUND	628.97
Total Expenditure from all Funds	300,659.96

NOVEMBER 2012 TREASURER'S REPORT

Account Balances:	CHECKING	SAVINGS	CD ACCOUNTS	TOTALS
General Fund (100)	\$570,215.57	\$0.00		\$570,215.57
Debt Services (300)	\$95,273.82	\$0.00		\$95,273.82
Debt Service Reserve Funds	\$186,636.54			\$186,636.54
Capital Projects (500)	-\$65,291.47	\$0.00		(\$65,291.47)
TIF 3 (510)	-\$351,019.87	\$50,632.32		(\$300,387.55)
TIF 4 (520)	-\$14,187.53	\$0.00		(\$14,187.53)
TIF 5 (530)	-\$16,119.70	\$0.00		(\$16,119.70)
Waste Management (550)	-\$62,060.42	\$0.00		(\$62,060.42)
Water/Sewer (600)	\$796,911.65	\$538,775.31		\$1,335,686.96
Stormwater (650)	\$35,132.05	\$0.00		\$35,132.05
CDA (720)	\$13,156.76	\$362,536.05		\$375,692.81
Lake Restoration (800)	-\$94,939.55	\$0.00		(\$94,939.55)
Library (900)	\$55,251.89	\$0.00	\$67,970.00	\$123,221.89
Cemetery (950)	\$27,454.28	\$24,788.00		\$52,242.28
	\$1,176,414.02	\$976,731.68	\$67,970.00	\$2,221,115.70
Prior Month End Balance	\$1,016,029.25	Debits	Credits	
Expenditures:		\$90,532.19		
Payroll		\$77,092.33		
Receipts:			\$327,620.00	
Prior Month Interest			\$389.29	
Month End Balance	\$1,176,414.02			

WATER AND SEWER TREASURERS REPORT

2012 as of NOVEMBER 30, 2012	Earned
Savings	202.04
Checking INTEREST	119.54
Total Distributed to Checking Accounts	321.58

<u>WATER</u>	PREVIOUS BALANCE	NOVEMBER MONTH	CURRENT BALANCE
DESIGNATED FOR PROJECTS			
2009 Water Main Project R00372027.0	26,458.65	0.00	26,458.65
2010 Hwy 92 project 2010 borrow 325000 net 310,062	51,848.60	0.00	51,848.60
SUB TOTAL	78,307.25	0.00	78,307.25
Reserve	34,885.43	0.00	34,885.43
Prior undesignated \$173,708.58 & cash \$22,400.20	29,532.30	0.00	29,532.30
	64,417.73	0.00	64,417.73
GENERAL OPERATION			
2012 Revenue	173,126.07	16,756.01	189,882.08
2012 Expense	-202,582.60	-6,771.22	-209,353.82
2012 Public Fire Protect Rev	86,079.43	8,526.18	94,605.61
Miscellaneous Revenue	10,548.54	1,212.50	11,761.04
Internal Transfer Designated Projects	0.00	0.00	0.00
cash	286,669.02	0.00	286,669.02
SUB TOTAL WORKING CASH	353,840.46	19,723.47	373,563.93
INTEREST	974.36	119.74	1,094.10
TOTAL WATER	497,539.80	19,843.21	517,383.01

<u>SEWER</u>	PREVIOUS BALANCE	NOVEMBER MONTH	CURRENT BALANCE
DESIGNATED FOR PROJECTS			
2010 Hwy 92 project village 2010 borrow 79,952	20,893.09	0.00	20,893.09
SUB TOTAL	20,893.09	0.00	20,893.09
WWTP R&R	161,631.58	0.00	161,631.58
Reserve	105,444.80	0.00	105,444.80
Future Clean Water Debt	368,912.78	0.00	368,912.78
TOTAL	474,357.58	0.00	474,357.58
GENERAL OPERATIONS			
2012 Billing Revenue	652,844.58	68,105.59	720,950.17
2012 Expense	-231,122.46	-14,410.72	-245,533.18
Monthly Payment to Clean Water Acct (-55,000)	-550,000.00	-55,000.00	-605,000.00
Transfer to/from (Tax Roll moved to Deferred Revenue)	0.00	7,996.03	7,996.03
cash	-125,665.72	0.00	-125,665.72
SUB TOTAL WORKING CASH	-253,943.60	6,690.90	-247,252.70
Deduct Meter Revenue	2,625.00	350.00	2,975.00
Miscellaneous Revenue	4,131.14	12.50	4,143.64
Miscellaneous Expense (Sewer Adjustment Refund)		-159.48	-159.48
Connection Fee (new home)	776.00	0.00	776.00
Remaining 2011 C Water 401457.43 & CONNECTION 4583.86	406,311.29	0.00	406,311.29
Monthly Deposit to Clean Water Acct (55,000)	550,000.00	55,000.00	605,000.00
Clean Water Debt Payment	-612,089.11	0.00	-612,089.11
TOTAL CLEANWATER	344,222.18	55,000.00	399,222.18
INTEREST	1,548.41	168.65	1,717.06
prepaid/prior yr exp	0.00	0.00	0.00
TOTAL SEWER	756,241.38	62,062.57	818,303.95
TOTALS			
WATER	497,539.80	19,843.21	517,383.01
SEWER	756,241.38	62,062.57	818,303.95
BANK STATEMENTS	1,253,781.18	81,905.78	1,335,686.96
Jerry's Petty Cash	25.00	0.00	25.00
BALANCE SHEET	1,253,806.18	81,905.78	1,335,711.96

NOVEMBER INTEREST JE	<u>DEBIT</u>	<u>CREDIT</u>
600-00-11101-000-000 CASH	321.58	
600-10-48110-419-000 WATER		127.61
600-20-48110-419-000 SEWER		193.97

		Fund: 600 - WATER & SEWER	
		Report Date: 11/30/2012	
Account Number		Debit	Credit
600-00-11101-000-000	TREASURERS CASH - CHECKING SRB	264,599.24	
600-00-11103-000-000	CURRENT SEWER CONNECTION FEE		
600-00-11104-000-000	WWTP REPAIR & REPLACEMENT CASH	161,631.58	
600-00-11108-300-001	TREASURER'S CDs		
600-00-11108-300-002	TREAS CDs - WATER		
600-00-11109-000-000	CLEAN WATER REDEMPTION ACCOUNT	344,222.18	
600-00-11109-005-000	WATER PROJECTED PROJECTS	26,458.65	
600-00-11110-002-000	SAVINGS PRIOR R&R FUND	200,871.00	
600-00-11110-003-000	SAVINGS SET ASIDE CONNECT FEE	168,041.78	
600-00-11110-006-000	SAVINGS SEWER RESERVE	105,444.80	
600-00-11110-007-000	SAVINGS WATER UNDESIGNATED	29,532.30	
600-00-11110-008-000	SAVINGS WATER RESERVE	34,885.43	
600-00-11800-000-000	PETTY CASH FUND	25.00	
CASH AND MARKETABLE SECURITIES		1,335,711.96	
600-00-13100-000-142	CUSTOMER ACCOUNTS RECEIVABLE	115,592.45	
600-00-13105-000-142	ACCTS REC. OTHER		
ACCOUNTS RECEIVABLE		115,592.45	
600-00-14000-000-183	CONSTRUCTION/SEWER		
OTHER ASSETS & DEFERRED DEBITS			
600-00-15100-000-145	DUE FROM GENERAL FUND	7,996.20	
DUE FROM OTHER FUNDS		7,996.20	
600-00-16110-000-150	WATER MATERIALS AND SUPPLIES	8,723.00	
600-00-16110-000-165	Prepaid Expenses - Water		
600-00-16110-000-166	Prepaid Expenses - Sewer		
600-00-16111-000-184	DEBT ISSUE COSTS - 08 NOTE	13,428.00	
600-00-16111-000-185	DEBT ISSUE COSTS - 2010 BAN	11,950.00	
INVENTORIES		34,101.00	
600-00-18112-000-310	LAND & LAND RIGHTS	11,096.80	
600-00-18112-000-314	WELLS & SPRINGS	8,056.67	
600-00-18113-000-321	WATER PUMPING PLANT STRUCTURE	48,067.46	
600-00-18113-000-325	WATER ELECTRIC PUMPING EQUIP	49,968.61	

		Fund: 600 - WATER & SEWER	
		Report Date: 11/30/2012	
Account Number		Debit	Credit
600-00-18113-000-328	WATER COMBUSTION PUMP EQUIP	1,087.39	
600-00-18114-000-332	WATER TREATMENT EQUIP	2,924.12	
600-00-18114-001-343	MAINS - CONTRIBUTED	1,148,528.00	
600-00-18114-001-345	SERVICES - CONTRIBUTED	162,781.00	
600-00-18114-001-348	HYDRANTS - CONTRIBUTED	145,004.00	
600-00-18115-000-340	WATER LAND & LAND RIGHTS	2,925.50	
600-00-18115-000-342	STANDPIPE	48,624.49	
600-00-18115-000-343	WATER MAINS	2,122,749.51	
600-00-18115-000-345	WATER SERVICES	914,553.54	
600-00-18115-000-346	WATER METERS	344,438.87	
600-00-18115-000-348	WATER HYDRANTS	249,542.20	
600-00-18115-000-349	WATER FOUNTAINS & BASINS	48.02	
600-00-18115-000-394	PROPERTY FOR FUTURE USE	30,000.00	
600-00-18116-000-371	WATER STRUCTURES & IMPROVEMENT	154.52	
600-00-18116-000-372	WATER OFFICE EQUIPMENT	7,125.92	
600-00-18116-000-379	WATER MISC. EQUIPMENT	15,547.80	
600-00-18116-000-395	WATER SYSTEM STUDY	7,000.00	
600-00-18116-000-396	SCHOOL ST 08 W	89,635.36	
600-00-18116-000-397	SCADA	15,345.00	
600-00-18390-000-110	WATER ACCUMULATED DEPRECIATION		345,187.02
600-00-18390-002-110	ACCUMULATED DEPRECIATION CIAC		269,448.00
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WATER UTILITY PLANT		4,810,569.76	
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600-00-19112-000-312	SEWER SERVICE CONNECTIONS	113,234.12	
600-00-19112-000-313	SEWER COLLECTING SYSTEM	3,761,841.92	
600-00-19112-000-315	SEWER FORCE MAINS	153,446.75	
600-00-19112-000-316	SEWER OTHER COLLECTING EQUIP	28,247.27	
600-00-19113-000-320	SEWER LAND & LAND RIGHTS PUMP	500.00	
600-00-19113-000-323	SEWER ELECTRIC PUMP EQUIP	460,332.47	
600-00-19114-000-330	SEWER LAND & LAND RIGHTS TREAT	29,650.00	
600-00-19114-000-331	SWR TREATMENT & DISPOSAL PLANT	841,660.80	
600-00-19114-000-332	SWR PRELIM TREAT EQUIP	1,337,322.71	
600-00-19114-000-333	SWR PRIMARY TREATMENT EQUIP	78,920.76	
600-00-19114-000-334	SWR SECONDARY EQUIP	4,578,341.97	
600-00-19114-000-336	SWR CHLORINATION EQUIP	331,970.77	
600-00-19114-000-337	SWR SLUDGE/DISPOSAL EQUIP	249,615.32	
600-00-19114-000-338	SWR PLANT SITE PIPING	1,282,242.33	

Fund: 600 - WATER & SEWER		Report Date: 11/30/2012	
Account Number		Debit	Credit
600-00-19114-000-339	SWR FLOW METERING EQUIP	27,483.70	
600-00-19114-000-340	SWR OUTFALL SEWER PIPES	18,529.11	
600-00-19114-000-346	SWR DEDUCT METERS	8,369.96	
600-00-19115-000-371	SWR STUCTURES & IMPROVEMENTS	18,312.66	
600-00-19115-000-372	SWR OFFICE EQUIPMENT	37,991.58	
600-00-19115-000-373	SWR TRANSPORTATION EQUIP	107,767.33	
600-00-19115-000-379	SWR MISC EQUIP	92,849.43	
600-00-19116-901-395	SEWER PLANT STUDY UPGRADE		
600-00-19116-902-395	NESSSI	7,855.39	
600-00-19390-000-110	ACCUMULATED DEPRECIATION		2,501,968.00
600-00-19390-000-183	ACCUMULATED DEPRECIATION		
SEWER UTILITY		11,064,518.35	
TOTAL ASSETS		17,368,489.72	
600-00-21200-000-000	VOUCHERS PAYABLE		
600-00-21200-000-232	VOUCHERS PAYABLE		
ACCOUNTS PAYABLE			
600-00-22300-000-222	WELL LAND ADVANCE		16.00
600-00-22300-000-223	PEARL ST ADVANCE		
600-00-22300-000-224	SEWER ADVANCE		
600-00-22300-000-226	SCADA SYSTEM LOAN		31,235.00
600-00-22300-000-227	WTR SCHOOL ST- 08 NOTE		585,421.00
600-00-22300-000-228	WTR CONTINUITY- 08 NOTE		54,205.00
600-00-22300-000-229	WTR UNDESIG- 08 NOTE		15,374.00
600-00-22300-000-230	2010 NOTE - HWY 92		325,000.00
600-00-22400-000-237	INTEREST ACCRUED		33,497.00
600-00-22500-000-224	CLEAN WATER FUND		778,029.42
600-00-22500-000-225	CLEAN WATER FUND NEW PLANT		5,553,178.78
600-00-22500-000-226	SWR SCHOOL ST - 08 NOTE		35,215.00
600-00-22500-000-227	SWR CONTINUITY - 08 NOTE		4,185.00
600-00-22500-000-228	SWR UNDESIG-08 NOTE		600.00
LONG TERM DEBT			7,415,956.20
600-00-25100-000-236	TAXES DUE TO GENERAL FUND		55,088.00

Fund: 600 - WATER & SEWER
Report Date: 11/30/2012

Account Number		Debit	Credit
600-00-25100-000-253	WATER PSC/CIAC		55,404.00
600-00-25101-425-000	AMORTIZ OF REG LIABILITY (REV)		36,936.00
DUE TO OTHER FUNDS			147,428.00
TOTAL LIABILITY			7,563,384.20
600-00-31100-000-200	WATER CAPITAL PD IN BY MUNICIP		
600-00-31100-000-201	SEWER CAPITAL PD BY MUNICIP		
600-00-31200-000-271	CONTRIBUTE AID OF CONST WATER		
600-00-31200-000-272	CONTRIBUT AID OF CONST SEWER		
CONTRIBUTED CAPITAL			
600-00-33900-000-216	UNAPPROPRIATED EARNED SURPLUS		9,168,271.18
600-00-33900-001-216	UNAPPROP SURPLUS-CONTRIBUTED		
600-00-33900-002-216	UNAPPROP EARNED SURPLUS CIAC		
600-00-33901-000-000	WWTP REPAIR & REPLACEMENT FUND		
RETAINED EARNINGS			9,168,271.18
600-00-34200-000-000	NET INCOME/EXPENSE SUMMARY		660,855.72
FUND BALANCE			660,855.72
TOTAL FUND EQUITY			9,829,126.90
	2012 Revenues		1,042,954.73
	2012 Expenditures	1,066,976.11	
GRAND TOTALS		18,435,465.83	18,435,465.83

JEM 12-343474

APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS for the VILLAGE OF BELLEVILLE

BELLEVILLE, WISCONSIN 53508

TO THE BOARD OF THE VILLAGE OF BELLEVILLE, WISCONSIN:
I hereby apply for a license to serve, from date hereof to June 30, 2013, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitations imposed by WI Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors be granted to me.

NOTICE: THIS APPLICATION SHALL BE DENIED IF ALL SECTIONS ARE NOT COMPLETED TRUTHFULLY AND WITH NO OMISSIONS. THE LICENSE SHALL NOT BE GRANTED FOR A MINIMUM OF 5 DAYS AFTER RECEIPT OF APPLICATION IN VILLAGE OFFICE.

Name of Applicant <u>Ryan R Kubly</u>	
Address: <u>105 Frederick St</u>	Phone Number <u>608 445 8850</u>
I am _____ years of age. Date of Birth: <u>1/1/19</u>	Driver's License # _____
<input type="checkbox"/> RENEWAL OPERATOR'S LICENSE - \$25.00 Two Year License (Exempt from Beverage Training Course) <input checked="" type="checkbox"/> NEW OPERATOR'S LICENSE - \$30.00 Two Year License Have you completed the Responsible Beverage Course? <input checked="" type="checkbox"/> YES - Year Completed <u>2012</u> (Copy of certificate attached) <input type="checkbox"/> NO - I have held a license within the last two years (Copy of license attached) <input type="checkbox"/> NO - I am registered to take class on _____ <input type="checkbox"/> I would like a PROVISIONAL LICENSE (\$15.00) until I am able to complete the course.	
THIS BOX MUST BE COMPLETED BY ALL APPLICANTS	
1. Have you ever been convicted of any offenses (other than traffic unrelated to alcohol beverages) for violation of any federal laws, any Wisconsin laws, any laws of any other states or ordinances of any municipality? <input checked="" type="radio"/> YES <input type="radio"/> NO (Circle one) 2. Are charges for any offenses presently pending against you (other than traffic unrelated to alcohol beverages) for violation of any federal laws, any Wisconsin laws, any laws of other states or ordinances of any municipality? <input checked="" type="radio"/> YES <input type="radio"/> NO If you answered yes above, give law or ordinance violated, trial court, trial date and penalty imposed, and/or date, description and status of charges pending. If more room is needed, continue on reverse side of this form.	
Nature of Offense: _____	
Date of Conviction/Trial Date: _____ Name of Court: _____	
State of Wisconsin) County of Dane)	DONNA J ANDERSON STATE OF WISCONSIN NOTARY PUBLIC <u>[Signature]</u> Applicants signature (Must be Notarized)
<u>Ryan Kubly</u> being first duly sworn on oath says that he/she is the person who made and signed the foregoing application and that all statements made by the applicant are true.	
Subscribed and sworn to before me this <u>3rd</u> day of <u>December</u> , 20 <u>12</u> <u>[Signature]</u> , Notary Public. My commission expires: <u>July 03, 2016</u>	
OFFICE USE ONLY Approved by Police: <input checked="" type="radio"/> Yes <input type="radio"/> No By <u>WBE</u> Date <u>12/7/12</u> Village Board Approved on _____ Date Paid _____ Revised for use 3/16/09 vb	

Municipality No.: 13-106		2012 Building Permit Applications		Village of Belleville				
Date	Permit #	Class	Address	Owner/Contractor	Description	Est. Cost	GEC Fee	Fee
1/12/2012	12-01-13-106	130	516 SUGAR AVE	STEWART RELVEA	WATER SOFTENER	\$1,000.00	\$0.00	\$25.00
1/12/2012	12-02-13-106	131	244 NORTSHORE DR	SHARON MANION	ELECTRIC	\$1,000.00	\$67.50	\$73.50
1/19/2012	12-03-13-106	125	206 FOURTH ST	LISA KOEHL	ALTERATIONS-ADMIN ONLY	\$6,000.00	\$0.00	\$25.00
1/19/2012	12-04-13-106	122	5 N HARRISON ST	GLADYS YAEGER	HVAC	\$3,500.00	\$60.00	\$66.00
1/19/2012	12-05-13-106	434	536 SUGAR AVE	DAVID MYERS	BASEMENT FINISH	\$5,000.00	\$82.50	\$90.00
1/26/2012	12-06-13-106	131	5 N HARRISON ST	GLADYS YAEGER	ELECTRIC	\$1,000.00	\$67.50	\$73.50
					Total Month Permit Fees January		\$277.50	\$333.00
2/2/2012	12-007-13-106	434	27 W PEARL ST	WILLIE WILD	WINDOWS-ADMINISTRATIVE ONLY	\$4,000.00	\$0.00	\$25.00
2/9/2012	12-008-13-106	434	102 N PARK ST	ANTHONY & TRACEY GEHIN	REMODEL	\$10,000.00	\$82.50	\$90.00
2/9/2012	12-009-13-106	434	330 E SCHOOL ST	KELSEY DURST	REMODEL	\$7,500.00	\$82.50	\$90.00
2/9/2012	12-010-13-106	434	121 E SCHOOL ST	CHAD & CINDY GENSCHAW	REMODEL	\$20,000.00	\$82.50	\$90.00
2/16/2012	12-011-13-106	126	27 W PEARL ST	WILLIE WILD	RE-ROOF-ADMINISTRATIVE ONLY	\$11,000.00	\$0.00	\$25.00
2/23/2012	12-012-13-106	434	44 RIVER ST	ANN-MARIE CAIN	REMODEL	\$7,900.00	\$75.00	\$82.50
					Total Month Permit Fees February		\$322.50	\$402.50
3/1/2012	12-013-13-106	131	448 MITCHELL ST	DONALD SPARBY	ELECTRIC	\$800.00	\$67.50	\$73.50
3/1/2012	12-014-13-106	434	121 E PEARL ST	JARED WELLS	REMODEL	\$4,000.00	\$82.50	\$90.00
3/9/2012	12-015-13-106	131	1107 RIVER ST	DULUTH TRADING CO	COMMERCIAL ELECTRIC	\$0.00	\$107.50	\$117.50
3/15/2012	12-016-13-106	125	106 4TH ST	SCOTT MAURER	SIDING-ADMINISTRATIVE ONLY	\$5,000.00	\$0.00	\$25.00
3/20/2012	12-017-13-106	320	1107 RIVER ST	STEVE SCHLECT	COMMERCIAL ADDITION	\$720,000.00	\$1,690.78	\$1,880.23
3/22/2012	12-018-13-106	434	420 PARKWAY AVE	PHILIP SMITH	BASEMENT FINISH	\$3,000.00	\$82.50	\$90.00
3/22/2012	12-019-13-106	123	116 GREEN VIEW DR	RENEE OVERLAND	FENCE	\$3,690.00	\$66.50	\$73.50
3/29/2012	12-020-13-106	434	2 W MAIN ST	ROBERT OLSON	REMODEL-ADMINISTRATIVE ONLY	\$1,700.00	\$0.00	\$25.00
3/29/2012	12-021-13-106	125	235 W CHURCH ST	JESSICA KRIER	SIDING-ADMINISTRATIVE ONLY	\$11,000.00	\$0.00	\$25.00
3/29/2012	12-022-13-106	434	436 BOWLAVARD AVE	ISMAEL ARAUJO	ADDITION	\$900.00	\$67.50	\$73.50
3/29/2012	12-023-13-106	127	27 W MAIN ST	BOARDMAN CLARK LLC	SIGN	\$700.00	\$67.50	\$73.50
3/29/2012	12-024-13-106	128	14 EAST AVE	DAVID & NANCY BERGEGY	SHED	\$1,500.00	\$107.50	\$117.50
3/29/2012	12-025-13-106	434	126 ALBERT CIRCLE	BRANDON SCHMITZ	ADDITION	\$0.00	\$67.50	\$73.50
3/26/2012	12-Z-01-13-106	97	116 GREEN VIEW DR	RENEE OVERLAND	FENCE-ZONING	\$3,690.00	\$10.00	\$11.00
3/29/2012	12-Z-02-13-106	97	436 BOWLAVARD AVE	ISMAEL ARAUJO	ADDITION-ZONING	\$900.00	\$10.00	\$11.00
3/30/2012	12-Z-03-13-106	97	126 ALBERT CIRCLE	BRANDON SCHMITZ	ADDITION-ZONING	\$0.00	\$10.00	\$11.00
					Total Month Permit Fees March		\$2,437.28	\$2,770.73
4/5/2012	12-026-13-106	319	338 HARRISON ST	ST FRANCIS OF ASSISI CHURCH	COMMERCIAL HVAC	\$5,000.00	\$67.50	\$73.50
4/5/2012	12-027-13-106	434	545 SUGAR AVE	BRETT WEISS	REMODEL	\$6,000.00	\$82.50	\$90.00
4/12/2012	12-028-13-106	123	436 PARKWAY AVE	CHRISTINE BRAGER	FENCE	\$4,195.00	\$59.00	\$66.00
4/12/2012	12-029-13-106	131	125 N PARK	DOROTHY FISHER TRUST	ELECTRIC	\$2,000.00	\$70.00	\$76.00
4/12/2012	12-030-13-106	125	416 W PEARL	PETE & COLLEEN RIGGENBERG	SIDING -ADMINISTRATIVE ONLY	\$17,000.00	\$0.00	\$25.00
4/12/2012	12-031-13-106	126	806 WELCH STREET	GREG YOUNGREN	RE-ROOF-ADMINISTRATIVE ONLY	\$7,705.00	\$0.00	\$25.00
4/12/2012	12-032-13-106	126	805 BUTTS COURT	TODD BAHR	RE-ROOF-ADMINISTRATIVE ONLY	\$8,210.00	\$0.00	\$25.00

4/12/2012	12-033-13-106	126	218 KARL AVENUE	BRAD MCCULLUH	\$8,891.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/19/2012	12-034-13-106	123	1025 WELCH LN	LANCE WILLISTON	\$4,500.00	FENCE	\$60.00	\$66.00
4/26/2012	12-035-13-106	434	366 SUGAR AVENUE	NAOMI OLAYO	\$11,000.00	BASEMENT FINISH	\$85.00	\$92.50
4/26/2012	12-036-13-106	126	514 KARI STREET	JASON & STACY FREY	\$3,800.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/12/2012	12-Z-04-13-106	97	436 PARKWAY AVE	CHRISTINE BRAGER	\$4,195.00	FENCE---ZONING	\$10.00	\$11.00
4/19/2012	12-Z-05-13-106	97	1025 WELCH ST	LANCE WILLISTON	\$4,500.00	FENCE---ZONING	\$10.00	\$11.00
						Total Month Permit Fees April	\$444.00	\$611.00
5/11/2012	12-037-13-106	131	221 N GRANT ST	BRAD WALTERS	\$1,000.00	ELECTRIC	\$70.00	\$76.00
5/10/2012	12-038-13-106	126	816 WELSH ST	ELAINE GERBER	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/10/2012	12-039-13-106	434	106 E PEARL ST	WILLIAM ELSNER	\$8,600.00	PORCH REPAIR	\$70.00	\$76.00
5/10/2012	12-040-13-106	131	130 S VINE ST	VILLAGE OF BELLEVILLE	\$1,000.00	COMMERCIAL ELECTRIC	\$110.00	\$120.00
5/9/2012	12-041-13-106	124	126 ALBERT CIR	BRANDON SCHMITZ	\$2,000.00	POOL	\$70.00	\$76.00
5/19/2012	12-042-13-106	126	105 PARKWAY AVE	TIM HOEKSEMA	\$4,800.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/17/2012	12-043-13-106	320	171 COUNTRYSIDE DR	SCOTT ARGALL	\$75,000.00	COMMERCIAL ADDITION	\$178.95	\$199.00
5/24/2012	12-044-13-106	126	690 PRISK ST	DAVID PAULI	\$9,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/24/2012	12-045-13-106	126	221 GREEN ST	STEVE & SANDRA VINEY	\$3,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/24/2012	12-046-13-106	434	316 VORNDRAN DR	MARK & LAURA WESTPHAL	\$14,000.00	BASEMENT FINISH	\$85.00	\$92.50
5/24/2012	12-047-13-106	98	55 BOWLAVARD AV	CRISTEN & CRISTEN LLC	\$0.00	ALTERATIONS	\$150.00	\$165.00
5/31/2012	12-048-13-106	123	664 SUGAR AVE	SHEILA JOURDAN	\$2,388.00	FENCE	\$60.00	\$66.00
5/31/2012	12-049-13-106	126	204 EAST AVE	ROB HEITZ	\$7,200.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/31/2012	12-050-13-106	323	31 E MAIN ST	VILLAGE OF BELLEVILLE	\$4,850.00	COMMERCIAL ADDITION	\$0.00	\$0.00
5/31/2012	12-051-13-106	325	130 SOUTH VINE STREET	VILLAGE OF BELLEVILLE	\$43,000.00	ADA UPGRADE	\$260.85	\$284.35
5/17/2012	12-Z-06-13-106	97	171 COUNTRYSIDE DR	SCOTT ARGALL	\$75,000.00	COMMERCIAL ADDITION--ZONING	\$75.00	\$82.50
5/31/2012	12-Z-07-13-106	97	664 SUGAR AVE	SHEILA JOURDAN	\$2,388.00	FENCE--ZONING	\$10.00	\$11.00
						Total Month Permit Fees May	\$1,139.81	\$1,373.35
6/7/2012	12-052-13-106	126	106 NORTH SHORE DR	DALE SEFFROOD	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
6/7/2012	12-053-13-106	131	566 W CHURCH	CINDY SIES	\$700.00	ELECTRIC	\$70.00	\$76.00
6/7/2012	12-054-13-106	123	448 MITCHELL ST	DONALD SPARBY	\$1,060.00	FENCE	\$70.00	\$77.00
6/13/2012	12-055-13-106	127	1019 RIVER ST	SHINGLE TIME	\$2,100.00	SIGN	\$100.00	\$110.00
6/13/2012	12-056-13-106	126	125 BELLE AVE	THOMAS HAWES	\$11,600.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
6/13/2012	12-057-13-106	123	205 GREEN VIEW DR	SUSAN LEWIS	\$2,650.00	FENCE	\$60.00	\$66.00
6/13/2012	12-058-13-106	123	136 3RD AVE	JAMES LAMBOLLEY	\$10,000.00	ALTERATIONS	\$70.00	\$76.00
6/21/2012	12-059-13-106	122	326 BELLE AVE	CHRISTINE FARRENS	\$2,136.00	HVAC	\$60.00	\$66.00
6/21/2012	12-060-13-106	120	336 PARKWAY AVE	LYLE ROBECK	\$1,000.00	DECK	\$70.00	\$76.00
6/21/2012	12-061-13-106	434	305 SUGAR AVE	DAN & SARAH KNIPFER	\$20,000.00	BASEMENT FINISH	\$87.50	\$94.50
6/28/2012	12-062-13-106	122	319 KARL AVE	LINDA LARSON	\$3,000.00	HVAC	\$70.00	\$76.00
6/28/2012	12-063-13-106	131	140 RIVER ST	JAMES MAYRONE	\$1,000.00	ELECTRIC	\$70.00	\$76.00
6/13/2012	12-Z-09-13-106	97	1019 RIVER ST	SHINGLE TIME	\$2,100.00	SIGN---ZONING	\$10.00	\$11.00
6/13/2012	12-Z-10-13-106	97	205 GREEN VIEW DR	SUSAN LEWIS	\$2,650.00	FENCE---ZONING	\$10.00	\$11.00
						Total Month Permit Fees June	\$747.50	\$865.50
7/5/2012	12-064-13-106	123	121 E PEARL STREET	JARED WELLS	\$1,500.00	FENCE	\$60.00	\$66.00
7/5/2012	12-065-13-106	123	119 W CHURCH STREET	DAVID JEVNE	\$700.00	FENCE	\$60.00	\$66.00

7/5/2012	12-066-13-106	100	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$0.00	COMMERCIAL EARLY START	\$110.00	\$120.00
7/12/2012	12-067-13-106	126	578 ACE STREET	RUDY WEBER	\$5,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
7/19/2012	12-068-13-106	328	55 BELLEVILLE BLVD SO	CHRISTEN & CHRISTEN LLP	\$62,000.00	COMMERCIAL BUILDING	\$2,928.00	\$4,152.50
7/19/2012	12-069-13-106	122	120 GREEN ST	DOUG VINNEY	\$0.00	HVAC	\$70.00	\$76.00
7/26/2012	12-070-13-106	122	100 N GRANT STREET	BILL HOESLY	\$9,753.00	HVAC	\$70.00	\$76.00
7/5/2012	12-Z-11-13-106	97	121 E PEARL STREET	JARED WELLS	\$1,500.00	ZONING--FENCE	\$10.00	\$11.00
7/5/2012	12-Z-12-13-106	97	119 W CHURCH STREET	DAVID BEVNE	\$700.00	ZONING--FENCE	\$10.00	\$11.00
						Total Month Permit Fees July	\$3,318.00	\$4,603.50
8/2/2012	12-071-13-106	126	536 SUGAR AVE	DAVID MYERS	\$1,000.00	RE-ROOF	\$0.00	\$25.00
8/9/2012	12-072-13-106	131	100 N GRANT ST	BILL HOESLY	\$850.00	ELECTRIC	\$70.00	\$76.00
8/9/2012	12-073-13-106	126	236 WEST CHURCH ST	BILL CLARK	\$7,930.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/16/2012	12-074-13-106	434	136 BOWLAVARD AVE	TONY & ALEDA MARINO	\$26,743.00	3 SEASON PATIO ROOM	\$116.50	\$126.50
8/16/2012	12-075-13-106	122	568 QUEEN ST	LORI RONSPIEZ	\$3,000.00	FURNANCE & AC INSTALL	\$60.00	\$66.00
8/23/2012	12-076-13-106	127	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$30,000.00	SIGN	\$60.00	\$66.00
8/23/2012	12-077-13-106	126	524 KARI STREET	RITA MILLER	\$5,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/23/2012	12-078-13-106	131	330 EAST CHURCH ST	STEVE & JOSHUA CATE	\$2,000.00	ELECTRIC	\$85.00	\$92.50
8/23/2012	12-079-13-106	126	115 BELL AVENUE	LINDA MCDERMOTT	\$5,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/23/2012	12-080-13-106	126	657 VILLAGE DRIVE	SUE HARRY	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/30/2012	12-081-13-106	123	242 WEST CHURCH ST	MIKE STORCK	\$3,000.00	FENCE	\$60.00	\$66.00
8/16/2012	12-Z-14-13-106	97	136 BOWLAVARD AVE	TONY & ALEDA MARINO	\$0.00	ZONING--SUNROOM	\$50.00	\$55.00
8/30/2012	12-Z-15-13-106	97	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$0.00	ZONING--SIGN	\$100.00	\$110.00
8/30/2012	12-Z-16-13-106	97	242 WEST CHURCH ST	MIKE STORCK	\$0.00	ZONING--FENCE	\$10.00	\$11.00
						Total Month Permit Fees August	\$611.50	\$794.00
9/6/2012	12-082-13-106	434	435 VORNDRAN DR	CHAD & JULIE KOCH	\$12,000.00	ALTERATIONS	\$85.00	\$92.50
9/6/2012	12-083-13-106	434	579 QUEEN ST	JONATHAN BRAUER	\$10,000.00	REPAIRS-ADMINISTRATIVE ONLY	\$0.00	\$25.00
9/27/2012	12-084-13-106	434	27 WEST PEARL STREET	WILLIE & LINDA WILD	\$3,000.00	PLUMBING	\$70.00	\$76.00
9/27/2012	12-085-13-106	327	170 COUNTRYSIDE DR	DULUTH TRADING COMPANY	\$80,000.00	COMMERCIAL REMODEL	\$260.83	\$284.33
						Total Month Permit Fees September	\$415.83	\$477.83
10/6/2012	12-086-13-106	438	106 4TH ST	SCOTT & SUSAN MAURER	\$40,000.00	GARAGE	\$115.00	\$200.75
10/18/2012	12-087-13-106	130	47 RIVER STREET	BOB TWOREC	\$2,500.00	PLUMBING	\$70.00	\$76.00
10/18/2012	12-088-13-106	126	131 WEST MAIN STREET	PATRICK BURKE	\$10,000.00	RE-ROOF--ADMINISTRATIVE ONLY	\$0.00	\$25.00
10/18/2012	12-089-13-106	126	227 W CHURCH STREET	EZRA BIRCHALL	\$20,000.00	RE-ROOF--ADMINISTRATIVE ONLY	\$0.00	\$25.00
10/25/2012	12-090-13-106	126	532 W CHURCH STREET	LEE POTRAIZ	\$0.00	ROOF/SIDING--ADMIN. ONLY	\$0.00	\$25.00
10/25/2012	12-091-13-106	122	520 PRISK STREET	JOHN BECKER	\$3,000.00	HVAC	\$70.00	\$76.00
10/4/2012	12-Z-17-13-106	97	106-4TH STREET	SCOTT & SUSAN MAURER	\$0.00	ZONING--GARAGE	\$10.00	\$11.00
						Total Month Permit Fees October	\$265.00	\$438.75
						Total Permit Fees YTD	\$9,979.94	\$12,690.18

General Engineering Company
P.O. Box 340
916 Silver Lake Drive
Portage, WI 53901



608-745-4070 (Office)
608-745-5763 (Fax)
gec@generalengineering.net
www.generalengineering.net

Village of Belleville
Attn: April Little, Clerk
24 West Main Street
P.O. Box 79
Belleville, WI 53508

RE: Monthly Building Inspectors Report

Dear Ms. Little:

Please find enclosed the Building Inspector's Report for the permit activity that has been completed for your municipality. Our intentions are to have a continually up-dated report, which will include the entire calendar year up through the last full month for your review and perusal at your monthly municipal meeting.

I head our building inspection department and will be the initial contact to resolve complaints, disputes, etc. Routine business will be completed during scheduled office hours. Building inspector mobile numbers are listed below.

Kelly Green (608) 697-7771

In the event that there is ever a conflict that is not resolved quickly by our building inspection department or somehow we have failed to properly complete any of our tasks as a building inspector for your municipality; please contact me personally. I will follow-up and get back to you with an answer.

Thank you for the opportunity to work with you.

Sincerely,

GENERAL ENGINEERING COMPANY

Mark E. Jankowski / BKF

Mark E. Jankowski
Director of Inspection Services

MEJ/bkf

Enclosures



Consulting Engineering • Construction Management • Building/Structural Design • Environmental Services
Grant Procurement & Administration • Land Surveying • Zoning Administration • Building Inspection • GIS Services



State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
South Central Region Headquarters
3911 Fish Hatchery Road
Fitchburg WI 53711-5397

Scott Walker, Governor
Cathy Stepp, Secretary
Lloyd L. Eagan, Regional Director
Telephone 608-275-3266
FAX 608-275-3338
TTY Access via relay - 711



December 7, 2012

2012 PERMIT 105-2012

Village of Belleville
P.O. Box 79
Belleville, WI 53508

RE: PERMIT FOR MECHANICAL HARVESTING

Dear Mr. Ward:

I have received your application for a permit for harvesting aquatic plants by mechanical means on .87 acres of a shallow, wet area adjacent to the Sugar River in the Town of Montrose, Dane County. I found your application to be complete and you are being issued a permit with conditions. **Please read your permit conditions carefully so that you are fully aware of what is required.**

This permit is being issued for a period of one year. No aquatic plant management plan has been created. This permit will be valid until 12/07/2013, after which a new permit to repeat this control would be required. The mowing is to reduce cattail density to allow for navigation by kayak in the area indicated on the attached map, some of which is currently obstructed by the vegetation. This mechanical mowing during the ice-on season will stress the cattails and encourage their decline in this area. Keeping water levels as high as possible in the cattail area in spring would further stress the cattails to help meet the goals of reduced cattail population.

PERMIT CONDITIONS:

1. Mowing of cattails should be done only when there is sufficient ice thickness to support mowing equipment and personnel safely.
2. A final report is required by November 1, 2013, and should include a map showing the area harvested, the total acres harvested and the total amount of plant material removed from the body of water, using whatever estimation method is most accurate. Digital photographs of the work in progress would be helpful.
3. See attached permit for additional conditions. I have also included a copy of our findings of fact and conclusions of law and your right to appeal our action. A copy of the permit must be kept with the personnel at all times during this operation. Please read your permit conditions carefully so that you are fully aware of what is expected of you.

Thank you for your attention to the details in the attached permit conditions, and thank you for following state rules regarding aquatic plant management in waters of the state.

If you have any questions or concerns I can be reached at 608-275-3329.

Sincerely,


Susan Graham
Lake Management Coordinator

**STATE OF WISCONSIN
DEPARTMENT OF NATURAL RESOURCES**

Permit for Mechanical Harvesting of Aquatic Plants

The Village of Belleville is hereby granted under Section 23.24, Wisconsin Statutes and Administrative Code NR 109, a permit to conduct mechanical harvesting of cattails on .87 acres of a shallow wet area adjacent to the Sugar River, in the Town of Montrose, Dane County, subject to the following conditions. This permit is issued for a 1 -year term and will expire on December 7, 2013.

PERMIT CONDITIONS

1. Notification prior to the start of the harvesting operation is not required. The Water Resources Specialist may conduct an onsite supervision of the mowing at any time.
2. Harvesting cattails will only be allowed in the area specified on the attached map. A copy of the permit and maps shall be maintained by the person doing the mowing at all times mowing operations are conducted.
3. All aquatic plants cut must be removed immediately from the wetland. Disposal of the harvested aquatic plants must be located well upland of any wetland or waterbody, and must be in accordance with any applicable county and local regulations.
4. The quantity and species of plants to be mechanically harvested must be in accordance with the permit application.
5. All mechanical harvesting records must be maintained and made available to the department upon request. Annual reports summarizing harvesting activities shall be given to the Department by November 1 each year. The annual report shall include a map showing the areas harvested, the total acres harvested and the total amount of plant material removed from the body of water.

FINDINGS OF FACT (Facts which were considered in making this decision.)

1. The Village of Belleville has filed an application for a permit to conduct a mechanical harvesting operation in the Town of Montrose, Dane County. The specific area to be harvested is shown on the map included in this permit.
2. The Department has determined the proposed mechanical harvesting will provide aquatic plant nuisance relief in the designated areas. ~~The mechanical harvesting will allow for increased navigation and recreational opportunities, and to control excessive growth of invasive cattails.~~
3. The Department has determined that there will be no significant adverse impacts resulting from the mechanical harvesting of this channel attached to the Sugar River.
4. The total harvesting area is .87 acres in the area shown on the map as approved in the conditions above.
5. The Department has determined that the proposed harvested area is not in a department designated sensitive area.

CONCLUSIONS OF LAW (These are the legal reasons why the Department can make these decisions)

The Department has authority under the above indicated Statutes and Administrative Codes, to issue a permit for mechanical harvesting of aquatic plants.

NOTICE OF APPEAL RIGHTS

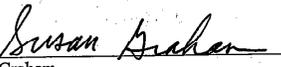
If you believe that you have a right to challenge this decision, you should know that Wisconsin Statutes and Wisconsin Administrative Code establish time periods within which requests to review Department decisions must be filed.

For judicial review of a decision pursuant to ss. 227.52 and 227.53, Wis Stats., you have 30 days after the decision is mailed or otherwise served by the Department, to serve a petition within the appropriate circuit court and serve the petition on the Department. Such a petition for judicial review shall name the Department of Natural Resources as the respondent.

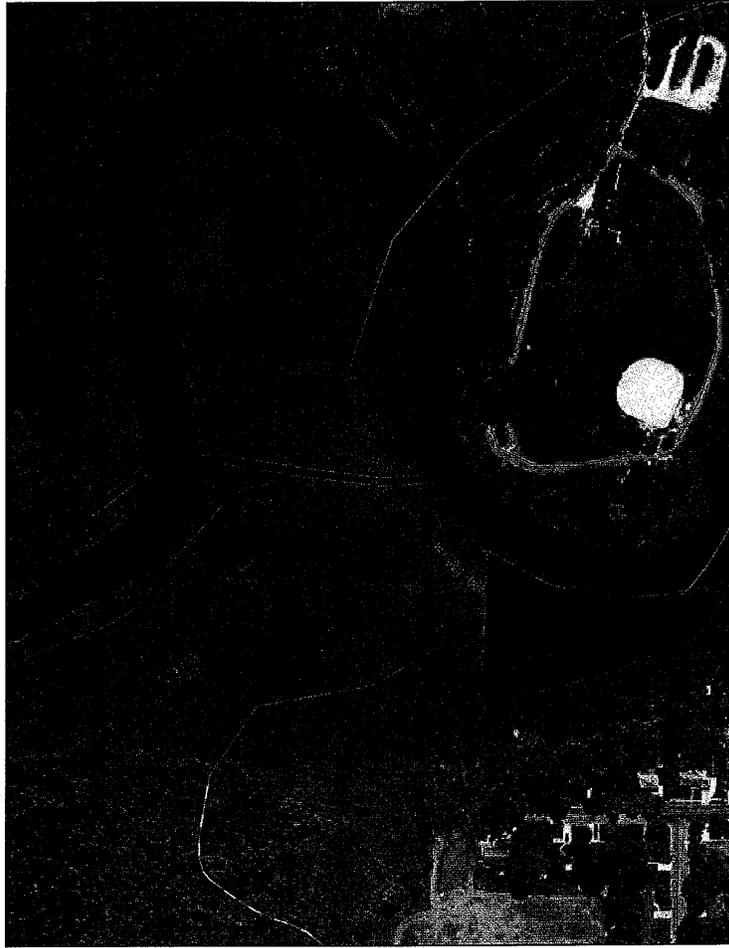
To request a contested case hearing pursuant to Section 227.42, Wisconsin Statutes, you have 30 days after the decision is mailed or otherwise served by the Department, to serve a petition for hearing on the Secretary of the Department of Natural Resources. The filing of a request for a contested case hearing is not a prerequisite for judicial review and does not extend the 30-day period for filing a petition for judicial review. This notice is provided pursuant to Section 227.48(2), Wisconsin Statutes.

Dated at Fitchburg, WI December 7, 2012

STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES
For the Secretary

By 
Susan Graham
Lake Management Coordinator

Map Created on Dec 05, 2012



0 350 700 1050 ft.

This map is a user generated static output from an Internet mapping site and is for general reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

Notes: cattail mowing permitted in red area, during ice cover.



- Legend
- Major Highways
 - Interstate
 - State Highway
 - U.S. Highway
 - County Roads
 - Local Roads
 - Rivers and Streams
 - Intermittent
 - Fluctuating
 - Perennial
 - County Boundary

OK to mow
cattails on
.87 acres
within the
red area.
That's 100x380!



Scale: 1:3,547

**Village of Belleville
BUDGET RESOLUTION NUMBER 2-2012**

A Resolution to approve changing the adopted 2012 budget of the Village of Belleville, Wisconsin, adopted by a two-thirds majority vote of the entire Village Board.

BE IT RESOLVED by the Village Board of the Village of Belleville the following:

- The following amounts budgeted in the 2012 adopted budget will be carried forward to the 2013 general fund budget in the same expenditure accounts as shown below, in an amount totaling \$14,937.31.

Account	Description	Amount of Carry Over	Purpose
100-00-52100-160-001	Uniforms – WE	\$ 67.90	Per Police Union Contract
100-00-52100-160-003	Uniforms – RF	\$1,000.00	Per Police Union Contract
100-00-52100-160-004	Uniforms – MH	\$ 186.35	Per Police Union Contract
100-00-52100-160-006	Uniforms - Vests	\$1,000.00	Per Police Union Contract
100-00-52100-160-007	Uniforms – VB	\$47.46	Per Police Union Contract
100-00-52100-150-000	Police – Fringe Benefits	\$6,885.60	Cover employee COBRA expense
100-00-51410-330-000	Clerk: Travel/Training	\$750.00	Toward Second Year Treasurer's Institute Training for Deputy Clerk
100-00-53330-350-000	Snow Removal – Supplies	\$5,000.00	Toward purchase of salt
TOTAL FOR GENERAL FUND		\$14,937.31	

2. The following 2012 General Fund budgeted funds will be reappropriated and carried over to 2013 by the amounts and budget accounts as shown.

From Account	Description	To Account	Description	Purpose	Amount
100-00-51210-310-111	Court – Jail Costs	100-00-51210-310-000	Court Gen. Ops.	For equipment & supply purchases	\$ 520.00
100-00-52100-180-000	Police – Medical	100-00-52100-180-000	Police – Medical	Testing for new hires	\$ 500.00
100-00-52100-240-000	Police – Repairs/Equip.	100-00-52100-240-000	Police – Repairs / Equipment	Building & Equipment Improvements Toner, radar, camera, shelving, carpet, fax machine, phone repair	\$ 3500.00 \$ 2300.00 \$ 1300.00 \$ 5000.00 \$ 500.00 \$25,000.00
100-00-52100-310-000	Police – General Ops.				
100-00-52100-340-000	Police – Op. Supplies				
100-00-52110-110-000	Police – Clerk Salaries				
100-00-52110-150-000	Police – Clerk Benefits				
100-00-52100-110-000	Police – Salaries				
TOTAL					\$38,620.00

3. The following 2012 Plan Commission accounts are reduced by the amounts shown, and the funds reappropriated in 2012 to account 100-00-51120-000-013 for the purpose of Cosgrove land purchase-related CSM & Annexation:

From Account	Description	Amount
100-00-51120-000-016	Plan Comm. - Postage	\$ 140.00
100-00-51120-000-017	Plan Comm. – Supplies	\$ 75.00
100-00-51120-000-018	Plan Comm. – Publications	\$ 675.00
100-00-51120-110-000	Plan Comm. – Salaries	\$3800.00
TOTAL		\$4690.00

4. The following 2012 Public Works accounts are reduced by the amounts shown, and the funds reappropriated in 2012 to account 100-00-53200-210 for the purpose of tree removal work done in 2012:

From Account	Description	Amount
100-00-53110-240-000	Machinery & Equipment Repairs	\$ 2000.00
100-00-53110-350-000	Machinery & Equipment Supplies	\$ 7,500.00

100-00-53110-810-000	Machinery & Equipment – Capital Outlay	\$ 5151.00
100-00-53120-240-000	Garage & Shop Repairs	\$1350.00
100-00-53200-310-000	Streets – General Operations	\$ 1000.00
100-00-53300-350-000	Streets – Maintenance Supplies	\$ 3000.00
100-00-53500-000-000	Infrastructure	\$4950.00
TOTAL FOR PUBLIC WORKS		\$24,951.00

5. The following 2012 Capital funds budgeted will be carried over to the 2013 capital fund budgets as shown below into the same account, in the amount of \$10,000.

From Account	Description	Amount
500-00-52100-810-001	Police Squad Car – For purchase in 2013	\$ 10,000.00

6. The expenditures in Capital Outlay – Physical Plant accounts #100-51890-810-203, 100-51890-810-204, and 100-51890-810-206, are offset by a Dane County CDBG grant, Account # 100-00-42445-000, in the amount of \$53,133.

7. The 2012 expenditures in Capital Outlay, account #500-00-51890-810, in the amount of \$43,349.54, are offset by a Dane County Stewardship Grant, in account #500-00-51890-810-000, in the amount of \$42,415.30.

Adopted at a regular meeting of the Village Board this _____ day of December 2012.

APPROVED:

Howard Ward, Village President

ATTEST:

April Little, Administrator/Clerk/Treasurer

VOTE:

PUBLISHED: //12

2 – ECD (TASER) \$875.00 \$1750.00

Two of our current TASER's are not functioning properly. They need to be sent back to the company. The TASER company will not replace our non-functioning units, only give a credit towards a new purchase.

1 – New set of ink cartridges for our color printer. \$650.00

We use the color printer for photos to send to the District Attorney's office. These would include photos of injuries/crashes/damage to property cases. Photos for our case files are done on a regular printer.

\$14,000.00

Physical Plant

1 – Flooring ? Awaiting Estimate

1 – Windows ? Awaiting Estimate

1 – Remodel room ? DPW to construct

\$16,000.00

Total request \$30,000.00

**Village of Belleville
BUDGET RESOLUTION NUMBER 1-2013**

A Resolution to approve changing the adopted 2013 budget of the Village of Belleville, Wisconsin, adopted by a two-thirds majority vote of the entire Village Board.

BE IT RESOLVED by the Village Board of the Village of Belleville the following:

- The following accounts in the 2013 adopted budget will be increased by the amounts shown to reflect funds carried over from the 2012 budget by Budget Resolution #2-2012.

Account	Description	Amount in 2013 Adopted Budget	Amount of Increase	New Account Total
100-00-52100-160-001	Uniforms – WE	\$ 750.00	\$ 67.90	\$ 817.90
100-00-52100-160-003	Uniforms – RF	\$ 750.00	\$1,000.00	\$1,750.00
100-00-52100-160-004	Uniforms – MH	\$ 750.00	\$ 186.35	\$ 936.35
100-00-52100-160-006	Uniforms - Vests	\$1,500.00	\$1,000.00	\$2,500.00
100-00-52100-160-007	Uniforms – VB	\$ 750.00	\$ 47.46	\$ 797.46
100-00-52100-150-000	Police – Fringe Benefits	\$91,568.00	\$6,885.60	\$98,453.60
100-00-51410-330-000	Clerk: Travel/Training	\$2,020.00	\$ 750.00	\$2770.00
100-00-53330-350-000	Snow Removal – Supplies	\$5,000.00	\$5,000.00	\$10,000.00
TOTAL FOR GENERAL FUND		\$103,088.00	\$ 14,937.31	\$118,025.31

- The following accounts in the 2013 adopted budget will be increased by the amounts shown to reflect funds carried over from the 2012 budget by Budget Resolution #2-2012.

Account	Description	Amount in 2013 Adopted Budget	Amount of Increase	New Account Total
100-00-51210-310-000	Court Gen. Ops.	\$1,000.00	\$ 520.00	\$1,520.00
100-00-52100-180-000	Police – Medical	\$500.00	\$ 500.00	\$1,000.00
100-00-52100-240-000	Police – Repairs / Equipment	\$10,000.00	\$37,600.00	\$47,600.00
TOTAL		\$11,500.00	\$38,620.00	\$50,120.00

3. The following account in the 2013 adopted Capital Fund budget will be increased by the amount shown to reflect funds carried over from the 2012 budget by Budget Resolution #2-2012.

Account	Description	Amount in 2013 Adopted Budget	Amount of Increase	New Account Total
500-00-52100-810-001	Police Squad Car	\$15,000.00	\$10,000.00	\$25,000.00

Adopted at a regular meeting of the Village Board this _____ day of December 2012.

APPROVED:

Howard Ward, Village President

ATTEST:

April Little, Administrator/Clerk/Treasurer

VOTE:

PUBLISHED: //12

Change Order No. 1

Date of Issuance: November 20, 2012 Effective Date: November 20, 2012

Project: Serv-Us Street Storm Sewer	Owner: Village of Belleville	Owner's Contract No.:
Contract: Village of Belleville - Serv-Us Street Storm Sewer Improvements		Date of Contract: September 17, 2012
Contractor: Corex Excavation and Construction LLC		Engineer's Project No.: 372051

The Contract Documents are modified as follows upon execution of this Change Order:

Attachments (list documents supporting change):
Itemized additions not included in original contract

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIMES:
Original Contract Price: <u>\$116,062.85</u>	Original Contract Times: Working days <input checked="" type="checkbox"/> Calendar days Substantial completion (days or date): <u>November 2, 2012</u> Ready for final payment (days or date): <u>November 16, 2012</u>
Increase from previously approved Change Orders No. <u>NA</u> to No. <u>NA</u> <u>NONE</u>	[Increase] [Decrease] from previously approved Change Orders No. <u>NA</u> to No. <u>NA</u> Substantial completion (days): <u>NA</u> Ready for final payment (days): <u>NA</u>
Contract Price prior to this Change Order: <u>\$116,062.85</u>	Contract Times prior to this Change Order: Substantial completion (days or date): <u>November 2, 2012</u> Ready for final payment (days or date): <u>November 16, 2012</u>
Increase of this Change Order: <u>\$9,819.00</u>	[Increase] [Decrease] of this Change Order: Substantial completion (days or date): <u>November 2, 2012</u> Ready for final payment (days or date): <u>November 16, 2012</u>
Contract Price incorporating this Change Order: <u>\$125,881.85</u>	Contract Times with all approved Change Orders: Substantial completion (days or date): <u>November 2, 2012</u> Ready for final payment (days or date): <u>November 16, 2012</u>

RECOMMENDED: By: <u><i>Ken Z</i></u> <small>Engineer (Authorized Signature)</small>	ACCEPTED: By: _____ <small>Owner (Authorized Signature)</small>	ACCEPTED: By: <u><i>[Signature]</i></u> <small>Contractor (Authorized Signature)</small>
Date: <u>11-27-12</u> <small>Approved by Funding Agency (if applicable):</small>	Date: _____	Date: <u>11/20/12</u>
_____	_____	Date: _____

Item No.	Item Description	Estimated Quantity	Actual Quantity	Price Difference
62	Hydrant Complete W/ 1.5' Extension	1 EA.	1	\$3,220.00
63	Excavation Below Sub Grade (EBS) W/ Breaker Run @ &28.00/CY	CY	147	\$4,116.00
64	Geotextile Fabric @ \$1.50/SY	SY	590	\$885.00
65	2-Inch Thick Rigid Insulation @ \$1.00/SF	SF	608	\$608.00
66	Sanitary Sewer Wye W/ Lateral Connection, 6"x 4" Wye W/ 24 LF.~ 4"PVC	1 L.S.	1	\$990.00



Sheet _____ of _____
Project _____ Comp. by _____
Date _____ Ckd. by _____
Proj. No. _____

SERV - US STREET -
UTILITY BREAKOUT

BID

SANITARY	-	\$ 9614.00
WATER	-	\$ 22499.00
STORM	-	\$ 83949.85
		<hr/>
		\$ 116062.85

ACTUAL CONSTRUCTION (NEED TO VERIFY)

SANITARY	-	\$ 9985.00
WATER	-	\$ 29305.50
STORM	-	\$ 91610.11
		<hr/>
		\$ 130900.61

VILLAGE OF BELLEVILLE
CONTRACT FOR REFUSE AND
RECYCLING COLLECTION SERVICES
PELLITTERI WASTE SYSTEMS, INC.
AGREEMENT

The Village of Belleville, a Wisconsin municipal corporation (the "Village"), and Pellitteri Waste Systems, Inc., a Wisconsin corporation (the "Contractor"), agree as follows:

I. GENERAL SPECIFICATIONS

A. Intent

It is the intent of this Agreement to obtain during its term timely and efficient collection and disposal or processing of refuse and recyclables from the properties in the Village.

B. Definitions

For the purposes of this Agreement, definitions of certain items are listed below. Other terms shall be defined within applicable subsections or should be given their commonly accepted definitions.

1. "Refuse" shall mean all discarded and unwanted putrescible and non-putrescible household and kitchen wastes, including, but not limited to, food, food residues, and materials necessarily used for packaging, storing, preparing, and consuming same, usually defined as "garbage"; and all combustible and non-combustible waste materials resulting from the usual routine of domestic housekeeping, including, but not limited to, plastic containers not included as recyclables; crockery and other containers; cold ashes and domestic animal waste; and similar items. For the purpose of this Agreement "refuse" and "solid waste" may be used interchangeably.

2. "Recyclables" or "Recyclable Material(s)" shall mean at a minimum newspaper (ONP); corrugated cardboard; mixed paper, including magazines and catalogs, junk mail, and brown Kraft bags; chipboard; envelopes; other unbleached paper products; coated paper products (i.e. – magazines and catalogs); paper milk and juice cartons; boxboard (i.e. – cereals, cracker, soda boxes, etc.); phone books; office paper; computer paper; paper egg cartons; aluminum foil pans and pie plates; aluminum cans; steel cans (also known as bi-metal or "tin" cans); empty aerosol cans; glass bottles and jars (only after being rinsed); all plastic containers #1 through # 7 (except motor oil containers); dairy tubs; juice boxes and other aseptic packages; plastic polyethylene terephthalate (PET) containers; plastic high-density polyethylene (HDPE) containers; plastic low-density polyethylene (LDPE) containers; plastic polypropylene (PP) containers; plastic polyvinyl chloride and (PVC) containers.

3. "Recycling bins" or "recycling containers" shall mean the 35, 65 or 95 gallon bins provided by Contractor.

4. "Unit" shall mean the following:

a. Any single family dwelling which may be a home or single family portions of a duplex, triplex, or fourplex.

b. For purposes of Refuse disposal pickup, a unit shall also include a business or commercial property which produces not more than one 95-gallon per week. The Contractor may collect refuse in excess of 95 gallons per week from business or commercial properties by agreement with such individual businesses.

c. With respect to collection of recyclables, a unit shall also include any business or commercial property which produces not more than one (1) 95-gallon bin bi-weekly, and may collect recyclables in excess of these amounts by agreement with such individual businesses, with such individual businesses paying all costs of such additional collection.

5. "White Goods" means washers, dryers, refrigerators, freezers, dishwashers, water heaters, stoves, furnaces, television sets, microwave ovens, conventional ovens, and similar appliances.

6. "Curbside" shall mean off the street pavement and gutter and within five feet thereof, and not behind or within two feet of a parked car, mailbox or other obstruction.

C. Scope of Work

The Contractor shall be responsible for all performance items per this Agreement, and shall provide and furnish all of the labor, materials, necessary tools, expendable equipment and supplies, vehicles, transportation services, permits, and landfill space required to perform and complete the collection from all units and disposal of refuse; and arrangements with processors required to perform and complete the collection from all units and marketing of recyclables.

D. Contract Period and Extensions

This Agreement shall take effect as of January 1, 2013, and shall remain in full force and effect through midnight of December 31, 2017. At the expiration of the initial term of this Agreement, the Village shall have the option to renew this Agreement for one (1) year periods up to an additional five (5) year term, and to negotiate the costs for each one (1) year period this Agreement is extended.

E. Compliance with Applicable Laws

The Contractor shall comply with all applicable Federal, State, and Municipal laws, ordinances, rules and regulations governing the collection, disposal, and processing of refuse and recyclables during the term of this Agreement.

F. Taxes, Licenses, Fees, Charges, Permits, and Certificates

The Contractor shall pay all sales, use, property, income, and other taxes that are lawfully assessed against the Village or the Contractor in connection with the Contractor's facilities and the services provided under this Agreement. The Contractor shall also pay all tipping fees and charges in connection with the disposal and processing of refuse and recyclables.

Immediately upon the execution of this Agreement, the Contractor shall secure and pay for, at its own expense, all necessary permits, licenses, and certificates of authority required to complete the work, and shall comply with all requirements of such permits, licenses, and certificates of authority to operate, including inspections. The Contractor shall keep and maintain all such licenses, permits, and certificates of authority in full force and effect throughout the term of this Agreement.

The rates for the Contractor's services under this Agreement are based in part on certain fees the Contractor is required to pay under Wisconsin law, as shown on Exhibit IV. If during the term of this Agreement any of the fees listed on Exhibit IV are increased above the amounts shown on Exhibit IV, the base rates for refuse collection set forth in section II. A. 2. of this Agreement shall be increased as follows: for every 10 cents that a fee listed on Exhibit IV is increased, the base rate for refuse collection shall increase by 1 cent per-unit per-month. The base rate shall not increase based on fee increases of less than 10 cents. For example, a 49 cent increase in the fees listed on Exhibit IV shall result in a base-rate increase of 4 cents per-unit, while a 50 cent increase in the fees listed on Exhibit IV shall result in a base rate increase of 5 cents per unit. Increased base rates shall take effect at the same time that the Contractor is required to begin paying increased fees.

G. Independent Contractor

The Contractor shall be deemed an independent contractor, solely responsible for the control and payment of its employees and compliance with all applicable Federal, State and local laws.

H. Equal Employment Opportunity; Americans With Disabilities Act

During the term of this Agreement, the Contractor shall comply in all respects with the Equal Employment Opportunity Act and the Americans with Disabilities Act. The Contractor shall have a written equal employment opportunity policy statement declaring that it does not discriminate on the basis of race, color, religion, sex, national origin, sexual orientation, disability or age. Findings of non-compliance with applicable State or Federal equal employment opportunity laws and regulations shall be sufficient reason for termination of this Agreement.

I. Non-Assignment

The Contractor shall not assign or subcontract this Agreement or the work hereunder, or any part thereof, to any person, firm or corporation without prior written consent of the Village. Such approved assignment shall not relieve the Contractor from its obligations or change the terms of this Agreement.

J. Insurance

The Contractor shall carry general public liability insurance with limits of not less than one million dollars (\$1,000,000) for bodily injury, including accidental death, to any one person, and two million dollars (\$2,000,000) per occurrence for each accident. It shall also provide property damage insurance with limits of not less than five hundred thousand dollars (\$500,000) for each accident.

The insurance coverages shall be written with insurance companies acceptable to the Village. All insurance premiums shall be paid without cost to the Village. The Contractor shall furnish to the Village a Certificate of Insurance evidencing the respective insurance coverages for the full contract term, listing the Village as an additional insured party. This Agreement will not be signed until proof of coverage naming the Village as an additional named insured has been received and approved for acceptability by the Village Attorney.

The Contractor shall give the Village written notice of cancellation or reduction in coverage of any insurance policy thirty (30) days prior to the effective date of cancellation or reduction. The certificate of insurance shall state that the Village shall be notified in the event insurance is cancelled or coverages are decreased.

K. Accident Prevention and Notification

The Contractor shall be responsible for initiating, maintaining, and supervising all safety precautions and programs in connection with the work of this Agreement. Caution shall be exercised at all times for the protection of persons and property. The safety provisions of all applicable laws and regulations shall be observed including safeguards on machinery and equipment, the elimination of hazards and worker safety training.

In the event of accidents of any kind which involve people and/or private or property in the Village, the Contractor shall immediately notify the Village. Upon request of the Village, the Contractor shall provide an accounting of details and/or copies of written accident reports.

L. Damages

The Contractor shall take all necessary precautions for the protection of property. The Contractor shall be responsible for damages to property resulting from the operation of vehicles or the handling of any receptacle. All property which suffers damage caused by the Contractor shall be repaired or replaced as soon as possible to equivalent quality at the time of damage at no charge to the property owner or to the Village. If the Contractor fails to repair or replace damaged property, the Village may, after giving the Contractor notice in writing and 30 days to

repair or replace, such property as may be deemed necessary at the Contractor's expense. The cost of such repair or replacement shall be deducted from the Contractor's monthly bill.

M. Employees and Conduct

The Contractor shall undertake to perform all collection and disposal services in a neat, orderly, and efficient manner; to use care and diligence in the performance of this Agreement; to provide neat, orderly, and courteous personnel on its collection crews; and to provide courteous and knowledgeable personnel in its customer service function.

The Contractor shall conduct itself both in relations with the Village and Village residents in a personable, professional manner. The Contractor should also act in an ethical manner throughout the term of this Agreement.

All employees of the Contractor shall be dressed in a neat, professional like manner and shall carry official company identification. All drivers shall carry a valid Wisconsin state driver's license for the class of vehicle operated.

N. Non-Performance; Default

A default is defined herein as a party's breach of, or failure to comply with, the terms of this Agreement which has not been cured within 10 days after written notice from the nondefaulting party describing such breach or failure. The parties reserve all remedies at law or in equity necessary to cure any default or remedy any damages or losses under this Agreement. Remedies include, but are not limited to, drawing on the letter of credit. Neither party may recover monetary damages from the other due to a default caused by a force majeure. For purposes of this Agreement, "force majeure" shall mean an event or circumstance beyond the control of and without the fault or negligence of the party claiming force majeure, and shall include abnormal weather conditions, flood, sabotage, riot, insurrection, civil unrest or disturbance, explosion, earthquake, and other similar events.

If the Contractor fails to provide or maintain in full force and effect the insurance coverage and irrevocable letter of credit required at any time during the term of this Agreement, the Contractor shall be deemed to be in default.

O. Indemnity

The Contractor shall indemnify, defend, save, and hold harmless the Village, its officers and employees from any and all liability, losses, costs, expenses, demands, taxes, claims, damages, lawsuits, proceedings, or causes of action, including workers' compensation claims, of any kind or nature whatsoever, including reasonable attorney's fees and costs of defense, that the Village may suffer, incur, sustain, or become liable for, on account of any injury to or death of its employees, or injury or death to any other person, or damage to or injury to any property, in any way resulting from, arising out of, in connection with or pursuant to this Agreement caused by

the Contractor, its agents, retailers, employees, or any subcontractors in performance of the services to be conducted, including ownership, maintenance, use, operation, or control of any vehicle owned, operated, maintained, or controlled by the Contractor or subcontractor.

The Contractor shall, at its own expense, appear, defend, and pay all reasonable fees of attorneys and all costs and other expenses arising therefrom or incurred in connection therewith; and, if any judgments shall be rendered against the Village or its officers or employees in any such action, the Contractor shall, at its own expense, satisfy and discharge same.

The Contractor expressly understands and agrees that any irrevocable letter of credit or insurance protection required by this Agreement or otherwise provided by the Contractor, shall in no way limit the responsibility to indemnify, keep, and hold harmless and defend the Village, and to pay expenses and damages as herein provided.

The Contractor shall not be liable for any claims of liability resulting solely from the negligence or willful misconduct of the Village, its agents, or employees.

P. Office and Point of Contact

The Contractor shall maintain an office through which it may be contacted directly, where service may be applied for, where the public and the Village personnel may call or send inquiries and complaints, and where the public and the Village personnel may send and receive instructions. The office shall be equipped with sufficient telephones and shall have a responsible person in charge during collection hours. These services shall be operated between the hours of at least 8:00 a.m. and 4:30 p.m., Monday through Friday, except during holidays. The Village will publicize the customer service telephone number(s) of the Contractor. In addition, a telephone number by which the Contractor may be reached after regular hours shall be provided to the Village for the use of the Village personnel.

The Contractor shall take out advertisements in the January 2013, 2014, 2015, 2016, and 2017 editions of a Madison area telephone book yellow pages designated by the Village, listing its name, office address, and telephone number for residents to contact for customer service.

Q. Proper Disposal or Processing

1. General Requirements

The Contractor shall at all times use disposal methods that are in compliance with all Federal, State, County, and Municipal laws, ordinances, and regulations.

The Contractor shall be responsible for all collection and transportation costs necessary to the bring refuse to a licensed disposal site. Contractor shall be responsible for the payment of all tipping fees for refuse. The Contractor shall be responsible for all collection and transportation costs necessary to bring recyclables to suitable processing sites.

All refuse and recyclables collected shall be removed from the Village as soon as collected, but in any event no later than 5:30 p.m. on the date of collection.

2. Refuse Requirements

Throughout the term of this Agreement, the Contractor shall own, co-own, rent, lease, control, or otherwise have access at its cost to a properly-licensed and permitted landfill of sufficient capacity for the disposal of refuse.

The Contractor has informed the Village that it will transport garbage and refuse to the Green County Landfill except for the last trash load on non-recycling weeks. These loads will be brought to the Contractor's Kipp Street station transfer facility in Madison. Upon request of the Village, the Contractor shall provide proof that such facilities comply with all laws and regulations. The Contractor may change the disposal location with the written consent of the Village, which consent will not be unreasonably withheld. Any change increase in disposal fees resulting from the Contractor's change in disposal facilities will be born by the Contractor. Upon request of the Village, the Contractor shall furnish evidence of arrangements assuring availability of adequate landfill capacity for disposal of refuse collected under this Agreement.

3. Recycling Requirements

Throughout the term of this Agreement, the Contractor shall own, co-own, rent, lease, or otherwise control, or have access at its cost to a suitable storage/processing facility for the purpose of sorting and/or preparing the collected recyclable material collected to either a processor(s) or broker(s) experienced in processing and marketing recyclables or to a market itself. The Contractor shall be responsible for all collection and transportation costs necessary to bring recyclables to the storage/processing facility.

The Contractor has informed the Village that it will deliver recyclables to the Kipp Street Single-Stream Recyclable Material Recover Facility in Madison Wisconsin, for shipment to recycling end markets. The Contractor may change the disposal location with the written consent of the Village, which consent will not be unreasonably withheld.

The Contractor shall be responsible for payment of all necessary processing costs for recyclables.

No disposal of recyclables in a landfill or incinerator by the Contractor shall occur without the Village's knowledge and authorization. Should such disposal occur without the Village's knowledge and authorization, it may result in administrative action (see exhibit V). Upon request of the Village, evidence of appropriate sale of or transfer of title to the recyclables for recycling shall be furnished to the Village.

Contractors shall be required to notify the Director of Public Works if it is readily apparent that a household continually is in violation of the Village's recycling ordinances. The Contractor shall furnish the violator's address and the nature of said violations.

R. Days of Collection

The Village has weekly refuse collection on Wednesdays. Recycling collection shall initially be bi-weekly on Wednesdays. The collection schedule may only be changed with the Village's written consent. Collection shall not be performed on Saturday unless a Holiday occurs during the previous five days. Collection shall not be performed on Sunday.

S. Holidays

For the purpose of this Agreement, the following holidays shall be deemed official holidays: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; and Christmas Day.

The Village agrees to inform residents of the change in schedule due to holidays through local media. The Village requires a two (2) week notice of this change. No other changes in weekly schedule will be allowed without prior written consent of the Village.

T. Hours and Standards of Collection

The Contractor shall not commence work before 7:00 a.m., and shall cease collection by 5:00 p.m. The Contractor shall furnish sufficient numbers of vehicles and personnel to accomplish the work within this period, irrespective of adverse conditions, breakdowns or similar hindrances. Failure to comply with the hours of collection as specified above may result in administrative action (see Exhibit V), as determined by the Village.

The Contractor's crews shall endeavor to work with as little noise, disturbance, and disruption to residents as possible. The Contractor's crews shall not play radios or other sound amplification devices at volumes which disrupt area residents.

The Contractor shall be responsible for collecting refuse and recyclables from the curbside, including recyclable materials placed in clear plastic bags and placed next to the recycling container. The Contractor shall not be responsible for collection of items that are not placed at the curbside. The Village agrees to enact and reasonably enforce such ordinances as are necessary to achieve compliance by its residents with such requirements.

The Contractor shall return all refuse and recycling carts or bins at each stop to the general location at which they were found, except that carts or bins shall not be placed in the middle of driveways, in driveway aprons, directly in front of mailboxes, or near the curb in such a manner as to risk their falling into the street or being hit by a vehicle. The Contractor shall replace at its own expense, any refuse and recycling carts or bins damaged through negligence or improper handling by the collection crew.

The Contractor shall handle all proper refuse and recycling carts or bins with reasonable care to avoid damage and spillage. Any contents spilled or items broken by collection crews into parkways, premises, curb-and-gutter, or streets shall be immediately cleaned up in a workmanlike manner. In order to clean up, a broom and shovel are required to be on each vehicle.

The Contractor shall furnish the Village with a list of any and all household addresses subject to non-collection due to improper preparation of refuse or recycling for any reason.

U. Missed Pick-ups and Complaints

The Contractor shall promptly and courteously resolve all complaints of missed pick-ups, and shall arrange for collection of missed pick-ups found to be valid within twenty-four (24) hours after a complaint or notification is received.

Failure to resolve any bona fide missed pickup within twenty-four (24) hours after complaint or notification may result in administrative action (see Exhibit V), as determined by the Village.

In the event of valid complaints for other incidents, including, but not limited to, spillage, droppings, etc. that are not cleaned up by the crew, the Contractor shall promptly arrange for cleanup within twenty-four (24) hours after notification.

The Contractor shall maintain a daily log of complaints received for the duration of this Agreement. The monthly complaint log shall be provided to the Village for review or copying upon request.

The Village's Public Works Director or his or her designee shall be charged with the responsibility to arbitrate all unresolved service and rate disputes between the Contractor and Village residents. The Director or his or her designee shall have the authority to render a decision that is final and binding on all parties concerned.

V. Vehicles

Upon the Village's request, the Contractor shall furnish a complete list of vehicles to be used in servicing this Agreement. The Village reserves the right to request descriptive literature or specification sheets for each vehicle. At all times with reasonable notice, the Village shall be free to inspect any of the vehicles used to service the Contract. The Contractor shall notify the Village of any changes in the number or type of vehicles being used.

All vehicles shall be kept in good working order and appearance at all times during the term of this Agreement. All vehicles shall display the name of the Contractor, a local phone number and a vehicle identification number that is clearly visible on both sides.

All vehicles shall be fully enclosed and leak proof. They shall be operated in a way that no refuse or recyclables blow off the vehicle. Should refuse or recyclables blow off a vehicle, it shall be immediately cleaned.

W. Village Streets Suitable for Collection

Public streets in the Village are suitable for the Contractor's vehicles used in the collection of refuse and recyclables. If the Village prohibits the Contractor from operating its collection vehicles on a public street, Contractor shall not be required to collect on such street.

X. Title to Refuse and Recyclables

Title to all refuse and recyclables shall pass to the Contractor when the materials are placed into the collection vehicle.

Y. Notifications

Official notifications to the Village, whenever required for any purpose under this Agreement, shall be made in writing and addressed as follows:

Village of Belleville
Village Administrator
24 W. Main Street, P.O. Box 79
Belleville, WI 53508

Official notifications to the Contractor, whenever required for any purpose under this Agreement, shall be made in writing and addressed as follows:

David Pellitteri
Pellitteri Waste Systems, Inc.
7035 Raywood Road
P.O. Box 259426
Madison, WI 53725-9426

Z. Federal, State and County Laws

The Contractor shall be aware of and comply with the laws, regulations and ordinances of the United States, the State of Wisconsin and Dane County regarding the handling and disposal of refuse, recycling and other materials.

AA. Hauler Transition

Should the Village choose a different hauler at the expiration of this Agreement, the Contractor shall cooperate with the chosen hauler in effecting an orderly transition.

BB. Determination of Dwelling Units

The number of units for billing purposes shall be determined by the Contractor on a monthly basis during the term of this Agreement and reported to the Village in writing. The number of units reported during each month shall be used to determine the billing for the next month.

CC. Severability

The invalidity of one or more of the phrases, sentences, clauses, or Sections contained in this Agreement shall not affect the validity of the remaining portion of this contract so long as the material purposes of this Agreement can be determined and effectuated.

DD. Attorney's Fees

In the event of litigation between the parties arising out of this Agreement, the prevailing party shall be entitled to recover, in addition to the relief granted, all costs incurred, including reasonable attorney's fees.

EE. Governing Law, Jurisdiction and Venue

This Agreement shall be construed and enforced in accordance with the laws of the State of Wisconsin, both as to interpretation and performance. Any references to a specific law in this Agreement shall be considered a reference to any amendment or modification of such law. In addition, any provision required by law shall be deemed to be incorporated herein. The parties consent to the jurisdiction of the Dane County Circuit Court in Dane County, Wisconsin, with respect to any proceeding arising out of this agreement and agree that any action relating to this Agreement shall be instituted and prosecuted in the Dane County Circuit Court.

FF. Successors and Assigns

This Agreement shall be binding upon the parties, their successors, and assigns.

GG. Entirety

This Agreement and any forms or schedules attached hereto contain the entire contract between the parties as to the matters contained therein. Any oral representations or modifications concerning this Agreement shall be of no force and effect.

HH. Change in Service: Amendments

If the Village wishes to change the type of service provided during the term of this Agreement, including, but not limited to, the type of material collected, the method of handling, the method of collection, the return of profits from recycling and/or stops served, the Village shall have the option to initiate the change in service by serving written notice to the Contractor at its designated place of business at least ninety (90) days prior to the date such service change is contemplated to begin. Both parties agree to negotiate the terms, frequency, and prices of such change in service after such written notice is served. Such modifications shall be contained in a written agreement executed by the parties.

II. Form and Composition of Agreement

The parties assume joint responsibility for the form and composition of this Agreement and no provision shall be construed for or against either party on account of authorship.

JJ. Annual Meeting

The Village and the Contractor shall hold annual meetings in December to discuss and evaluate conditions and work performance per the contract. The Contractor shall also attend "Specific Issue" meetings as requested by the Village.

II. AUTOMATED COLLECTION

A. Automated Refuse Collection

1. Base Rate

The Village will pay a base rate for automated refuse collection, based upon the collection of one 35-gallon refuse container per unit, per week. Residents will have the option to choose a 35, 65 or 95-gallon container.

2. Compensation and Charges

Refuse collection payment per unit per month shall be calculated by the base amount including the collection of one (1) unit with a capacity of 35 gallons per dwelling unit per week, in accordance with the following rate schedule:

AUTOMATED REFUSE COLLECTION

Container Supplied By Contractor	Base Rate	Additional Charge for Larger Cart	Additional Charge for Extra Cart
		Invoiced to Resident Annually	Invoiced to Resident Annually
Volume:	35 Gallons	65 or 95 Gallons	35, 65 or 95 Gallons
2013 (price/unit/month)	\$8.34	\$36.00 / year	\$96.00 / year
2014 (price/unit/month)	\$8.56	\$36.60 / year	\$96.00 / year
2015 (price/unit/month)	\$8.78	\$37.20 / year	\$96.00 / year
2016 (price/unit/month)	\$9.00	\$37.80 / year	\$96.00 / year
2017 (price/unit/month)	\$9.22	\$38.40 / year	\$96.00 / year

The Contractor shall invoice the Village on or about the first day of each month for services rendered during that month. Invoices shall be sent to the Village, to the attention of the Deputy Clerk, P.O. Box 79, Belleville, WI 53508. Invoices shall be prepared in a form and format that is acceptable to the Deputy Clerk. The Deputy Clerk may, for example, require invoices to show base rates separately from other costs caused by increased recycling fees pursuant to Section I.F. of this Agreement. Invoices shall be paid by the last day of the month.

The Contractor shall include the number of units and the price per unit on every invoice. Not later than October 1, annually, the Contractor shall provide to the Village a complete detailed list of commercial addresses that have refuse or recycling containers. The Contractor shall notify the Village of additional or deleted residential units as such additions or deletions occur. Each October 1st, a complete detailed list of addresses with costs will be provided by the Contractor to the Village, determined by the addresses to which carts are delivered.

3. Refuse Containers

The Contractor will be responsible for distribution of refuse containers to all units in the Village prior to the January 1, 2013 start date. The Contractor shall deliver 35 gallon containers to all units. Every set of carts will include a packet of information including a cart upgrade form that needs to be mailed to Pellitteri with any necessary payments by March 31st to avoid possible swap-out fees. Any resident that requests a different sized cart after April 1, 2013, will be invoiced a \$25.00 cart swap-out fee and receive the requested sized cart within seven calendar days. This fee will be waived if residents bring their carts to the corporate office during normal business hours.

The containers should be returned to the Contractor in the same condition as of the date of distribution, with reasonable wear and tear. The Contractor will replace any container it damages at no cost. The resident will be liable for the cost of replacing any container not damaged by the Contractor.

4. Landfill Tipping Fee

Refuse shall be disposed of at the Green County Landfill or Kipp Street Station. Recyclable material shall be delivered to the Kipp Street Station plant in Madison for processing. Contractor shall be responsible for any and all tipping fees or other fees required for disposal and processing of refuse and recyclables.

5. Collection Standards

In order for a unit to be collected, each such unit shall be properly prepared. Proper preparation shall mean all refuse is contained within 35, 65, or 95 gallon containers provided by the Contractor and placed in an accessible curbside position, within two feet of the street and not behind or within two feet of a recycling cart, parked car, mailbox, or other obstructions by 7:00 a.m. on collection day.

B. Automatic Recycling Collection

1. Base Rate, Compensation and Charges.

The Village will pay for recycling collection, based upon the collection of one 65-gallon recycling container per unit bi-weekly, in accordance with the following schedule of rates:

AUTOMATED RECYCLING COLLECTION

Container Supplied By Contractor	Base Rate for Bi-weekly Collection	Larger Cart
Volume	65 Gallons	95 Gallons
2013 (price/unit/month)	\$2.96	No Cost
2014 (price/unit/month)	\$3.04	No Cost
2015 (price/unit/month)	\$3.12	No Cost
2016 (price/unit/month)	\$3.20	No Cost
2017 (price/unit/month)	\$3.28	No Cost

2. Recycling Containers

The Contractor will be responsible for distribution of recycling containers to all units in the Village. The Contractor shall deliver 65 gallon containers to all units, except as directed otherwise in Exhibit I. Any resident that requests a different sized cart after April 1, 2013, will be invoiced a \$25.00 cart swap-out fee and receive the requested sized cart within seven calendar days. This fee will be waived if residents bring their carts to the corporate office during normal business hours.

Residents that have more recyclables than what will fit inside their recycling carts may place extra recyclables in a clear, plastic bag that does not exceed 30 gallons or 50 pounds at no additional charge, with a limit of five additional bags per collection. Bags must be accompanied by the resident's cart.

The containers should be returned to the Contractor in the same condition as of the date of distribution, with reasonable wear and tear. The Contractor will replace any container it damages at no cost. The resident will be liable for the cost of replacing any container not damaged by the Contractor.

3. Single Stream Collection

The Contractor shall collect the recycling "single stream" which means that the resident will not have to separate each different recyclable commodity. Residents will be able to recycle: aluminum, glass, plastic, tin, cardboard, newspaper, junk mail, envelopes, most other mixed paper, and all other recyclables mandated by state statutes as recyclable. A list of accepted items and non-accepted items will be provided to the Village annually by October 1 for the next service year.

The Contractor will provide information outlining the plan for single stream service.

4. Collection Standards.

In order for a unit to be collected, each such unit shall be properly prepared. Proper preparation shall mean all recyclables are contained within 35, 65, or 95 gallon containers provided by the Contractor and placed in an accessible curbside position, within two feet of the street and not behind or within two feet of a refuse recycling cart, parked car, mailbox, or other obstructions by 7:00 a.m. on collection day. The Contractor shall also collect, from residential properties, additional Recyclable Materials placed in clear plastic bags adjacent to the recycling container.

5. Data and Record Collection

The Contractor shall collect data and provide the Village with a monthly status report on the recycling collection containing the following information:

- a. Total weight of each recyclable material commodity collected that month, segregated so the Village has the information it needs to complete reports required by the Wisconsin Department of Natural Resources. A copy of the current required report is attached for informational purposes as Exhibit II.
- b. Name and location of the processor, broker, or market for each commodity.
- c. Number of recycling bin set-outs by week.
- d. Comments on market conditions, the collection program, and other pertinent issues.
- e. The addresses of units who continually fail to place out recyclables for collection.

III. MISCELLANEOUS PROVISIONS

A. Village Services Required.

The Contractor shall provide the following, at no additional cost:

1. One standard-sized recycling and one standard refuse cart for each of the following facilities: Village Hall, Police Department, Fire Department, and Belleville Public Library.
2. One, 2-yard trash dumpster and one 2-yard dumpster for recycling at the Public Works building to be collected weekly.
3. One 4- yard trash dumpster at the Belleville dump site, for Public Works Department use only.

B. Public Education

The Contractor will provide information packets with carts delivered and maintain up-to-date information about the Village of Belleville's collection program on a web page. It will also make program information available on its web site and supply annual calendars.

C. White Goods, Tires and Large Household Items

Contractor shall collect and properly dispose of white goods, fines and large household items in accordance with this section. Property owners must contract Contractor prior to pick-up and prepay by check, cash, or credit card (Visa, MasterCard or Discover). Such items shall be collected in the next available scheduled large item collection day. Items must be at the curb or end of driveway on the collection day. Contactor shall provide these services at the following rates on a per item or per-yard basis:

White Goods, Electronic Waste (Collected at Individual Residences) and Other Bulk Items)

ITEM	2013	2014	2015	2016	2017
White Goods without refrigeration	\$39.00	\$40.00	\$41.00	\$42.00	\$43.00
White goods, with refrigerants	\$49.00	\$50.00	\$51.00	\$52.00	\$53.00
Car Tire, without rim	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
Car Tire, with rim	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Truck Tire, without rim	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Truck Tire, with rim	\$24.00	\$25.00	\$26.00	\$27.00	\$28.00
Additional Refuse, per cubic yard	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Additional 30-Gallon Bag Refuse	\$3.40	\$3.60	\$3.80	\$4.00	\$4.20
Construction and Demolition Waste, per cubic yard	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00
Furniture, fixtures, other	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00
Electronics, Computers	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00

The Contractor shall be responsible for scheduling, billing and collecting payment for these services.

D. State of Emergency Declarations

The Contractor will provide five 30-yard dumpsters, free of charge, upon request of the Village for emergency clean up if the Village declares a state of emergency.

E. Special Events & Services Charges

Prices are as follows, and are subject to annual CPI increases.

SPECIAL EVENTS & SERVICES				
REFUSE CONTAINERS	REFUSE DISPOSAL	RECYCLE CONTAINERS	YARD WASTE / COMPOST	FALL CLEAN UP
/ UNIT	/ TON	/ UNIT	/ DUMPSTER	
\$228/haul + \$50/ton	\$ 50.00	\$ 200.00	228/haul + 5/ton	No Charge

F. Condominiums.

The Contractor shall provide dumpsters, recycling containers and collection, transportation, disposal and recycling services as reasonably needed to provide refuse and recycling collection service to the condominiums located on non-public streets only if the owner's association will provide a letter of indemnification for damage to privately-controlled streets. These shall include Heritage Manor Condominiums. Heritage Manor apartments will have privately-provided collection service.

G. Fuel Price Fluctuations

There will be no fuel surcharges during the initial term of this agreement.

H. Hazardous and Toxic Wastes

This Agreement does not cover the collection or disposal of hazardous or toxic waste, as defined by law. Any section or agreement by the Contractor to collect, transport, or dispose of any hazardous or toxic waste shall be the sole and exclusive responsibility of the Contractor and the generator of such waste. The Contractor shall immediately notify the Village and the appropriate federal, state and county officials of any violation or suspected violation of any law relating to hazardous or toxic waste by any person or unit within the Village.

I. Early Termination

This Agreement may be terminated by either party on 90 days' written notice, if the other party has defaulted; provided, however, no termination shall be effective unless the defaulting party has been given written notice of the default and failed to cure the default within 10 days of such notice.

J. Assignment

The Contractor may assign its rights and obligations only with the Village's prior written consent, which shall not be unreasonably withheld. The Village may, among other things, require the assignee to execute an agreement assigning the obligations under this Agreement and to provide additional security.

K. Contractor Contact Information

Contact Name: David Pellitteri
Contractor Name: Pellitteri Waste Systems, Inc.
Street Address: 7035 Raywood Road
City, State, and Zip Code: Madison, WI 53711
Telephone: 608/257-4285
After Hours Telephone: 608/257-4285
Email address: davidp@pellitteri.com

[This space intentionally left blank,
signature page follows.]

VILLAGE OF BELLEVILLE

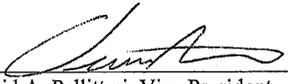
By _____
Howard Ward, Village President

Date

By _____
April Little, Village Clerk

Date

PELLITTERI WASTE SYSTEMS, INC.

By  _____
David A. Pellitteri, Vice President

12/7/12

Date

Resolution # 2012-12-02
Resolution of Village Of Belleville, County Of Dane And Green,
Wisconsin, Accepting Donation of Land
from Natural Heritage Land Trust

WHEREAS Lake Belle View, the Sugar River and Community Park are important resources used by the public for recreation and enjoyment of natural beauty; and

WHEREAS the protection of critical watershed areas and reasonable lake and river use activities are paramount in the protection of water quality and the natural ecosystem of the lake and river; and

WHEREAS, the 35 acres of Cosgrove property in the Village of Belleville, Dane County, Wisconsin, is adjacent to these important areas and includes approximately 2000 feet of Sugar River frontage, and has significant natural, ecological, recreational, and scenic values; and

WHEREAS, the Village of Belleville has expressed its interest in working with the Natural Heritage Land Trust to permanently protect these properties; and

WHEREAS, a resolution of Natural Heritage Land Trust Inc. dated November 1, 2012, authorizes the acceptance of fee title of the Cosgrove Property and subsequent transfer of the fee title to the Village of Belleville;

IT IS, THEREFORE, RESOLVED THAT:

The Village of Belleville Board of Trustees hereby accepts the donation and title of the Cosgrove acres from Natural Heritage Land Trust Inc. should Natural Heritage Land Trust be successful at acquiring the Cosgrove Property.

BE IT FURTHER RESOLVED THAT the Village of Belleville will comply with Dane County and Wisconsin Natural Resources Stewardship rules for public and recreational use and permanent conservation of these lands.

Adopted this day ___ of December, 2012

By a vote of: ___ in favor ___ against ___ abstain

BY: _____
Howard Ward, Village of Belleville President

ATTEST: _____
April Little, Administrator/Clerk/Treasurer

NATURAL HERITAGE LAND TRUST, INC.

**RESOLUTION ACCEPTING FEE TITLE
AND TRANSFERRING FEE TITLE TO THE VILLAGE OF BELLEVILLE
COSGROVE ADDITION, LAKE BELLE VIEW PARK, VILLAGE OF BELLEVILLE
November 1, 2012**

WHEREAS, the Cosgrove property in the Village of Belleville, Dane County, Wisconsin is adjacent to Lake Belle View Park and contains significant natural, ecological, recreational, and scenic values of importance to the Natural Heritage Land Trust, the Village of Belleville, and the people of Wisconsin;

WHEREAS, permanent protection of the Cosgrove property would help to safeguard and facilitate management and public use of the Lake Belle View Park;

WHEREAS, the Village of Belleville has expressed its interest in working with the Natural Heritage Land Trust to protect the Cosgrove property and intends, subject to the approval of the Village Board, to take title to the Property from the Natural Heritage Land Trust and make it part of the Lake Belle View Park;

WHEREAS, the Cosgrove project was approved by the Natural Heritage Land Trust's Stewardship Committee on July 3, 2012 and the Executive Committee on August 9, 2012;

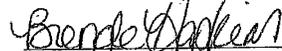
RESOLVED, that the Executive Committee of the Board of Directors of the Natural Heritage Land Trust, headquartered at 303 S. Paterson Street, Suite 6, Madison, WI 53703,

HEREBY AUTHORIZES the acceptance of fee title in the Cosgrove property and subsequent transfer to the Village of Belleville, and further authorizes James Welsh, Executive Director, and/or William Van Haren, President, and/or Darcy Kind, Vice-President, and/or Brenda Haskins, Secretary, and/or Mariana Weinhold, Treasurer, to act on its behalf to accept fee title in the Cosgrove Property and transfer it to the Village of Belleville, and to execute any document necessary to complete the transactions authorized by this resolution. Natural Heritage Land Trust will not accept title in the Cosgrove property until the Village of Belleville board has passed a resolution agreeing to accept the property from Natural Heritage Land Trust.

Adopted this 1st day of November, 2012.

CERTIFICATION

The undersigned Brenda Haskins certifies that she is the Secretary of the Natural Heritage Land Trust, Inc., and that the forgoing is a true and correct copy of a resolution adopted by the Executive Committee acting on behalf of the Board of Directors at a duly convened meeting on the 1st day of November, 2012.


Brenda Haskins, Secretary

**VILLAGE OF BELLEVILLE
JOB DISCRPTION
POLICE OFFICER/PART-TIME**

NATURE OF WORK:

General police work involving the enforcement of all applicable ordinances, statutes and laws
In and for the Village of Belleville involving: Crime prevention, investigation and detection,
Protection of life and property, traffic control and maintaining law and order in the Community.

AUTHORITY:

To fulfill the responsibilities of the position in accordance with sound judgment and within
The scope described in any existing ordinances, village and department policies and state statutes.

EXAMPLES OF WORK PERFORMED:

Deleted: PERFORMES

Patrol the Village of Belleville on foot or in a squad car to prevent the commission of crimes,
Enforce traffic and parking regulations, answers calls and complaints, to enhance or promote
The department's relations with the Community and to any other type of necessary police action.

Conduct investigations at scenes of crime, gather evidence, located witnesses and make arrests.

Appear in Court to present evidence and testify against person's accused of crimes.

Perform other types of related police work as directed or as necessary.

Any other duty assigned by Chief of Police.

REQUIRED KNOWLEDGE, ABILITY AND SKILL:

Ability to understand and interpret the laws, policies and procedures applicable to police
Work in the Village of Belleville.

Ability to express oneself clearly in writing.

Ability to read with good comprehension.

Ability to speak clearly and to make oneself understood.

Ability to comprehend and retain a good deal of factual information.

Ability to learn and apply what is learned.

Ability to apply good common sense in dealing with pressure situations.

Ability to confront potentially dangerous situation.

Ability to deal with the public regardless of ethnic group, race, economic level, sex, etc.

High degree of interest and self-drive in wanting to improve skills and knowledge.

MINIMUM EXPERIENCE AND TRAINING:

Minimum standards as set forth by the Training and Standards Board of the Wisconsin Department of
Justice.

-Certification as a police officer by the Wisconsin Law Enforcement Standards Board.

EXPECTATIONS

Officers will be asked to update personal contact and qualification information annually.

Deleted: Part time o

Officers will be asked to submit to a criminal background check annually.

Deleted: Part-time officers

All Officers should be available to work days, nights, weekends, and holidays.

Deleted: The officer must work at least _____ hours per year but not more than 1200 for newly hired officers or 600 hours for returning officers. If the minimum number of hours worked is not met, the officer will not be placed on the active call roster for the following year.¶
¶
If an officer declines to accept a shift after _____ requests over the course of a year, barring medical or similar restrictions, the officer will not be placed on an active call roster for the following year.