

VILLAGE OF BELLEVILLE
REGULAR MEETING of the VILLAGE BOARD
Monday, November 5, 2012 at 7:00 P.M.
Village Hall - 24 West Main Street

AGENDA
AMENDED 11/2/2012

1. Call Meeting to Order
2. Roll call by Clerk
3. Posting of Open Meeting Notice
4. Visitors Who Would Like to Speak Now
5. Visitors Who Would Like to Speak On an Agenda Item
6. **Consent Agenda:**
 - a. Approval of Minutes - October 15 and 29, 2012
 - b. Approval of Bills for October 2012
7. Committee Reports
8. President's Report –
9. Administrator/Clerk/Treasurer's Report –

**ACTION REQUIRING A VOTE MAY BE TAKEN ON
ANY OF THE FOLLOWING ITEMS**

10. **Unfinished Business:**

- a. Lake / Pedestrian Bridge Projects Update & Issues
 - i. Vegetation Growth West of Berm
- b. Police Department Clerk Hiring
- c. Appointment Recommendations to Police Discipline Committee
- d. Proposed 2013 Budget / Wages Discussion
- e. Final Approval of Wayfinding Sign Design
- f. **Consider/Adopt Amendment of PDC Ordinance**

11. **New Business:**

- a. Request for Proposal for Garbage & Recycling Services – Award of Contract
- b. Resolution to Amend Fee Schedule

- c. Proposed 2013 Employee Handbook Changes & Clarifications

12. CLOSED SESSION:

- a. To Discuss Police Department Staffing Per Wis. Stats. sec. 19.85(1)(c) - Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
- b. Per Wis. Stat. sec. 19.85(1)(g) - Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved - To Discuss Charges to be filed before Police Discipline Committee
- c. Per Wis. Stat. sec. 19.85(1)(e) to discuss draft union contract changes proposal to WPPA

13. Resume Open Session

- a. Discussion and Possible Action on Any Items Discussed in Closed Session
- b. Regarding Hiring of Legal Counsel Relating to Representation of Police Discipline Committee

14. Other Business:

- a. Correspondence
- b. Announcements –
- c. Future Meeting Dates
- d. Questions and Items for Referral

15. Adjournment

-By Howard Ward, Village President

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The Village of Belleville complies with the Americans with Disabilities Act (ADA):

If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please contact the person below at least two business days prior to the meeting.

Si necesita un interprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuniquese al numero de telefono que figura a continuacion dos dias habiles como minimo antes de la reunion.

Contact: April Little, Village Administrator, 24 W. Main Street
608.424.3341
alittle@villageofbelleville.com

Final agenda will be posted by 4 p.m. Friday preceding the meeting at these locations:

Union Bank & Trust Co (UB&T), Sugar River Bank, Village Hall, Library, Village of Belleville Web site.

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MINUTES OF SPECIAL VILLAGE OF BELLEVILLE BOARD MEETING
HELD MONDAY, **OCTOBER 15, 2012** AT
7:00 P.M. VILLAGE HALL - 24 WEST MAIN STREET

1. Call to order - The meeting was called to order by Village President Howard Ward at 7:00 PM.
2. Roll call by Clerk – Trustees present were: Tyler Kattre, Ben O'Brien, Howard Ward, Gary Ziegler, Deb Kazmar, Daniel Rung and Bonnie Wilcox.
3. Visitors: Richard Miller, Roger Hillebrand, Mike Tretow, and Terry Kringle
4. The Clerk stated that the meeting has been noticed as required by law.
5. Visitors Who Would Like to Speak Now – No discussion.
6. Visitors Who Would Like to Speak On an Agenda Item – No discussion.
7. **Consent Agenda:** *Trustee Kazmar made a motion to approve the consent agenda as presented. Seconded by Trustee Rung. Motion carried.*
 - a. Approval of Minutes - October 1 and 8, 2012
 - b. Approval of Bills for October 2012 to Date
 - c. Approval of Third Quarter 2012 Treasurer's Reports
 - d. Approval of September 2012 Treasurer's Reports
 - e. Approval of Park Use Permit Application for Belleville Chamber of Commerce for Library Park, UFO Day – October 27, 2012
 - f. Approval of Street Use Permit Application for Belleville Chamber of Commerce for Main Street (South Park to South Grant), UFO Day – October 27, 2012
8. Committee Reports – Trustee Kazmar asked that a letter be placed in Sergeant Bill Eichelkraut's file for a job well done.
9. President's Report – No discussion.
10. Administrator/Clerk/Treasurer's Report – No discussion.
11. **Unfinished Business:**
 - a. **Lake / Pedestrian Bridge Projects Update & Issues** – Bridge code violation on the bottom of the rails will be corrected and a few spindles will be replaced soon. Public Works Committee can talk about snowmobiling on bridge / berm and bring back recommendations. The area should then be posted and movable bollards installed accordingly.
 - i. **Vegetation Growth West of Berm** – DNR has contacted the Village about setting up a meeting October 24 or 25.
 - b. **Police Department Chief Hiring and Police Clerk Hiring** – A police clerk is

strongly needed. Eichelkraut said the office is falling behind. No objections heard to proceeding with hiring. Sergeant Eichelkraut has accepted the position of police chief.

- c. **Proposed 2013 Budget / Wages Discussion** – Discussion of changes to the proposed budget draft was held in open session after the closed session adjourned.

12. New Business:

- a. **Review of Draft Intergovernmental Agreement with Town of Montrose** – Terry Kringle presented an updated draft agreement. Penalty provisions were removed and section 3.1, which duplicated section 6.2, was removed. Agreement language discussion is finished. A joint Montrose-Belleville hearing will be held in the future on the draft, which could result in a few more language changes. A map of the proposed agreement area was presented. Eventually map changes should be incorporated as part of the comprehensive plan and official map. The Village can object to proposed developments within a mile and half of its boundaries. The next mile from there will be a no objection area as long as plans follow Montrose's comprehensive plan.
- b. **Introduction: Proposed Zoning Ordinance Change and Other Recommendations from Plan Commission** – Terry Kringle presented several suggested changes. One change will help the Plan Commission better check that landscaping requirements are being met by including this as part of the worksheet. In the ordinance, there needs to be better clarification of "surfaced area." The word impervious would be added. Landscape guidelines would be changed to conform to ordinance 615-38E(4). Plan Commission also recommends changing Belleville landscape guidelines to conform to the Village-Wide Design Guidelines, in regards to minimum width of curbed islands. Both would say 5 feet. Plan Commission also recommends adopting changes to the proposed zoning table for commercial districts. It would provide clarification on what should occur or not occur in commercial and industrial districts.
- c. **Request for Proposal for Tree Removal – Award of Contract** - Trustee Ziegler: Four bids were received. Base Bid B (park tree removal) would be delayed until 2013. The contractor was agreeable. *Trustee Ziegler made a motion to enter into a contract with Capital Tree Experts with Base Bid A not to exceed \$38,059.30, and for Base Bid B to be included in the 2013 budget or fund balance; seconded by Trustee Wilcox.* Homeowners have been notified. Property owner will have to work out with the contractor if they want to keep the wood. November 1 was approximate start date. *Motion carried.*
- d. **Appointment Recommendations to Police Discipline Committee** – Names were suggested for appointment.

13. CLOSED SESSION: Trustee Kazmar made a motion to go into closed session; seconded by Trustee Wilcox. Motion passed unanimously on a roll call vote.

- a. **Per Wis. Stat. sec. 19.85(1)(e) to discuss a TIF Agreement with Landmark** –

- b. **Per Wis. Stats. sec. 19.85(1)(c)** - Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.
- c. **Per Wis. Stat. sec. 19.85(1)(f)** - For the preliminary consideration of specific personnel problems or the investigation of charges against a specific person which, if disclosed in public, would be likely to have a substantial adverse effect on the reputation of the person involved in such problems or investigation.

14. Resume Open Session – *Trustee Ziegler made a motion to convene into open session; seconded by Trustee Wilcox. Motion carried. Resumed 8:38 PM.*

15. Discussion and Possible Action on Any Items Discussed in Closed Session –

Trustee Ziegler made a motion to approve the Agreement to Undertake Development in TIF #4 with Landmark Services; seconded by Trustee O'Brien. Motion carried.

Trustee Ziegler made a motion that effective October 15, 2012, the police chief's salary be set at \$53,080, and at the completion of a one-year probationary period it be increased to \$55,160, contingent upon the police committee and chief developing a list of additional responsibilities in the job description. Seconded by Trustee Kattre. Motion carried.

Trustee Ziegler made a motion to pay out Bill Eichelkraut's comp time by the end of 2012; seconded by Trustee Kattre. Motion carried.

16. Other Business: No discussion.

17. Adjournment – *Trustee Wilcox made a motion to adjourn; seconded by Trustee Rung. Motion passed unanimously. The meeting was adjourned by President Ward at 10:16 PM.*

*By April Little, Administrator/Clerk/Treasurer
These minutes are not official until approved by the Belleville Board of Trustees.*

MINUTES OF SPECIAL VILLAGE OF BELLEVILLE BOARD MEETING
HELD MONDAY, **OCTOBER 29, 2012** AT
6:00 P.M. VILLAGE HALL - 24 WEST MAIN STREET

1. Call to order - The meeting was called to order by Village President Howard Ward at 6:00 PM.
2. Roll call by Clerk – Trustees present were: Tyler Kattre, Ben O'Brien, Howard Ward, Gary Ziegler Bonnie Wilcox [arrived 6:40 PM] and Deb Kazmar. Excused: Ben O'Brien
3. The Clerk stated that the meeting has been noticed as required by law.
4. Visitors – Mary Gehin
5. **CLOSED SESSION:**
 - a. Per Wis. Stat. sec. 19.85(1)(e) to discuss draft union contract changes proposal to WPPA – *Trustee Ziegler made a motion to go into closed session; seconded by Trustee Kazmar. Motion passed unanimously on a roll call vote.*
6. **Resume Open Session; Discussion and Possible Action on Any Items Discussed in Closed Session** – *Trustee Kattre made a motion to resume open session; seconded by Trustee Ziegler. Motion carried. Resumed 6:25 PM.* Discussion of strategy for WPPA negotiations.
7. **Unfinished Business:**
 - a. **Proposed 2013 Budget / Wages Discussion** – Discussion of budget, as the summary will be posted in the newspaper. The draft agreed upon will include a half percent wage increase, reduction of one full-time police officer position, transfer to sewer for offset of wastewater treatment plant debt in the amount of \$25,000. A short term borrowing for capital is included at @\$200,000. No levy for lake restoration. Levy increase for all funds is proposed at a zero percent change from the previous year. A budget hearing will be held on November 26, and changes could be made up until adoption, which is expected on that date. Police union contract negotiations and waste and recycling contact agreements are unfinished as of yet.
8. **Adjournment** – *Trustee Kattre made a motion to adjourn; seconded by Trustee Rung. Motion passed unanimously. The meeting was adjourned by President Ward at 7:17 PM.*

By April Little, Administrator/Clerk/Treasurer

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GENERAL FUND CHECKING

ALL Checks

Posted From: 10/01/2012 From Account:
Thru: 10/21/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
V785	10/02/2012	ANDERSON, DONNA	919.03
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V786	10/02/2012	BEIERSDORF, VICTORIA L.	1,052.63
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V787	10/02/2012	BIGLER, JULIE L.	212.99
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V788	10/02/2012	EICHELKRAUT, WILLIAM B.	1,796.09
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V789	10/02/2012	HENDRICKSON, DARLENE M.	924.00
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V790	10/02/2012	LEHMANN, BRONNA B.	676.40
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V791	10/02/2012	LITTLE, APRIL A. W.	1,611.03
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V792	10/02/2012	MARTIN, JEREMY A	1,123.60
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V793	10/02/2012	PENCE, BRENT	719.17
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V794	10/02/2012	SKOGEN, ROBERT M.	599.58
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V795	10/02/2012	VEENEMAN, MICHELLE	470.20
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
V796	10/16/2012	ANDERSON, DONNA	919.05
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V797	10/16/2012	BEIERSDORF, VICTORIA L.	1,030.86
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V798	10/16/2012	BIGLER, JULIE L.	217.36
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V799	10/16/2012	EICHELKRAUT, WILLIAM B.	2,290.46
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V800	10/16/2012	HENDRICKSON, DARLENE M.	924.02
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V801	10/16/2012	LEHMANN, BRONNA B.	676.40
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V802	10/16/2012	LITTLE, APRIL A. W.	1,611.03
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V803	10/16/2012	MARTIN, JEREMY A	973.65
	Manual Check	Pay period 10/01/2012 to 10/14/2012	

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ALL Checks

Posted From: 10/01/2012 From Account:
Thru: 10/31/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
V804	10/16/2012	PENCE, BRENT	667.01
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V805	10/16/2012	SKOGEN, ROBERT M.	548.70
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V806	10/16/2012	VEENEMAN, MICHELLE	470.20
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
V807	10/30/2012	ANDERSON, DONNA	1,025.64
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V808	10/30/2012	BEIERSDORF, VICTORIA L.	1,115.83
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V809	10/30/2012	BIGLER, JULIE L.	345.49
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V810	10/30/2012	EICHELKRAUT, WILLIAM B.	1,744.42
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V811	10/30/2012	HENDRICKSON, DARLENE M.	1,048.02
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V812	10/30/2012	LEHMANN, BRONNA B.	824.60
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V813	10/30/2012	LITTLE, APRIL A. W.	1,754.99
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V814	10/30/2012	MARTIN, JEREMY A	1,099.49
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V815	10/30/2012	PENCE, BRENT	788.36
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V816	10/30/2012	SKOGEN, ROBERT M.	276.06
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V817	10/30/2012	VEENEMAN, MICHELLE	504.23
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15207	10/02/2012	BUTTS, JERRY D.	1,274.96
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15208	10/02/2012	CHRISTENSEN, JEAN M.	691.32
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15209	10/02/2012	DIEDERICH, FREDERICK H.	943.73
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15210	10/02/2012	FREEMAN, DEBRA	528.24
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15211	10/02/2012	HELLER, MOLLY K	159.37
	Manual Check	Pay period 09/17/2012 to 09/30/2012	

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Posted From: 10/01/2012 From Account:
Thru: 10/31/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
15212	10/02/2012	HULTINE, MOLLY M.	1,593.03
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15213	10/02/2012	MANKOWSKI, JAMES B.	506.77
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15214	10/02/2012	O'CONNOR, THOMAS P.	1,379.06
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15215	10/02/2012	PAULI, DAVID J.	1,038.46
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15216	10/02/2012	PELTON, TERESA A.	793.86
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15217	10/02/2012	SOLBERG, SHEREE	264.23
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15218	10/02/2012	YOUNG, TERESA M	125.82
	Manual Check	Pay period 09/17/2012 to 09/30/2012	
15219	10/16/2012	BUTTS, JERRY D.	1,274.96
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15220	10/16/2012	CHRISTENSEN, JEAN M.	691.32
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15221	10/16/2012	DIEDERICH, FREDERICK H.	943.72
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15222	10/16/2012	FREEMAN, DEBRA	528.24
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15223	10/16/2012	HELLER, MOLLY K	150.98
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15224	10/16/2012	HULTINE, MOLLY M.	1,699.75
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15225	10/16/2012	MANKOWSKI, JAMES B.	195.90
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15226	10/16/2012	O'CONNOR, THOMAS P.	1,214.24
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15227	10/16/2012	PAULI, DAVID J.	1,180.33
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15228	10/16/2012	PELTON, TERESA A.	839.04
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15229	10/16/2012	SOLBERG, SHEREE	254.49
	Manual Check	Pay period 10/01/2012 to 10/14/2012	
15230	10/16/2012	YOUNG, TERESA M	142.59
	Manual Check	Pay period 10/01/2012 to 10/14/2012	

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Posted From: 10/01/2012 From Account:
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Check Nbr	Check Date	Payee	Amount
15231	10/30/2012	BUTTS, JERRY D.	1,399.15
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15232	10/30/2012	CHRISTENSEN, JEAN M.	901.14
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15233	10/30/2012	DIEDERICH, FREDERICK H.	1,278.96
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15234	10/30/2012	FREEMAN, DEBRA	782.99
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15235	10/30/2012	HELLER, MOLLY K	159.37
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15236	10/30/2012	HULTINE, MOLLY M.	1,912.30
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15237	10/30/2012	MANKOWSKI, JAMES B.	133.21
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15238	10/30/2012	O'CONNOR, THOMAS P.	1,389.09
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15239	10/30/2012	PACE, JACK	294.67
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15240	10/30/2012	PAULI, DAVID J.	1,034.70
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15241	10/30/2012	PELTON, TERESA A.	803.10
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15242	10/30/2012	SOLBERG, SHEREE	473.13
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15243	10/30/2012	YOUNG, TERESA M	138.40
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
19157	10/25/2012	MSA PROFESSIONAL SERVICES, INC.	-6,851.62
	Manual Check	VOID LOST CK # 19157	
19306	10/03/2012	*** Test Check ***	0.00
	Test Check	*** VOID *** VOID *** VOID *** VOID ***	
19307	10/03/2012	ADVANCE CONSTRUCTION, INC.	27,477.01
		PAYMENT #12 FINAL	
19308	10/03/2012	AFLAC	478.04
		INV # 541393 SEPT 21ST - OCT 17TH	
19309	10/03/2012	AGRI FAB	41.44
		INV # IN1114853	
19310	10/03/2012	ALLIANT ENERGY/WP&L	5,016.64
		ACCT # 366426-010	

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Posted From: 10/01/2012 From Account:
Thru: 10/31/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
19311	10/03/2012	ALLIANT ENERGY/WP&L (2) ACCT # 393374-010	537.65
19312	10/03/2012	ASSOCIATED APPRAISAL CONSULTANTS, INC. INV # 13647	962.30
19313	10/03/2012	AT&T ACCT # 030 491 1230 001	40.51
19314	10/03/2012	AVENET, LLC INV # 31406 ANNUAL SERVICE THRU 9-30-13	450.00
19315	10/03/2012	B J ELECTRIC SUPPLY, INC. ACCT # 1850	730.76
19316	10/03/2012	BADGER METER, INC. INV # 95802801 SERVICE RENEWAL	939.96
19317	10/03/2012	BAKER & TAYLOR INV # 2027377080	867.69
19318	10/03/2012	BARNES & NOBLE INC. ACCOUNT # 6315113	351.57
19319	10/03/2012	BELLEVILLE HIGH SCHOOL ANNUAL 2012 HIGH SCHOOL ANNUAL PURCHASE	38.00
19320	10/03/2012	BELLEVILLE MUNICIPAL WATER DEPT ACCT # 049-0101-00	1,331.79
19321	10/03/2012	BELLEVILLE MUNICIPAL WATER DEPT (2)	88.57
19322	10/03/2012	BELLEVILLE PRINTING COMPANY, INC. INV # 29308 LABELS	132.60
19323	10/03/2012	BILL PREBOSKI JULY THRU SEPT SERVICES INV # 3	798.80
19324	10/03/2012	BUCKY'S PORTABLE TOILETS, INC. INV # 36395 BIKE TRAIL THRU 10-18-12	85.00
19325	10/03/2012	BUSINESS CARD ACCT # 5472 0690 0015 2275 (UPS)	1,496.12
19326	10/03/2012	BUSINESS CARD (2) ACCT# 5472-0681-5737-1969	554.70
19327	10/03/2012	CARQUEST AUTO PARTS STORES CUSTOMER # 1580026	29.12
19328	10/03/2012	CATE MACHINE AND WELDING, INC. INV # 36199 PARKS	67.40
19329	10/03/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0001982	275.23

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Check Nbr	Check Date	Payee	Amount
19330	10/03/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0015388	133.24
19331	10/03/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0015586	134.25
19332	10/03/2012	CITGO FLEET # 131801342	1,393.45
19333	10/03/2012	CITGO (2) FLEET # 132004243	989.48
19334	10/03/2012	DANE COUNTY TREASURER SEPTEMBER COURT	349.00
19335	10/03/2012	DEAN CLINIC ACCOUNT # 101010920	46.00
19336	10/03/2012	DEBRA FREEMAN MILEAGE TO MADISON SEPT 18TH	34.97
19337	10/03/2012	DEMCO BILLING CUSTOMER 710093232	127.95
19338	10/03/2012	EVIDENT CRIME SCENE PRODUCTS INV # 71207A SWAB BOXES	16.00
19339	10/03/2012	FARRELL EQUIPMENT & SUPPLY CO., INC. INV # 579889, SEALER, STAIN	525.65
19340	10/03/2012	FIRE-RESCUE SUPPLY, LLC INV # 4332 LIGHTS	170.00
19341	10/03/2012	FRANCOIS SALES & SERVICE, INC. ACCOUNT # 3481	585.73
19342	10/03/2012	GENERAL ENGINEERING COMPANY AUG BUILDING PERMITS	761.50
19343	10/03/2012	GORDON FLESCH COMPANY, INC. CUSTOMER # 10Q159	129.00
19344	10/03/2012	GRAINGER INV # 9921736907 SEWER	111.46
19345	10/03/2012	GREEN COUNTY SOLID WASTE AUGUST	195.49
19346	10/03/2012	HYDRITE CHEMICAL CO INV # 01524907	1,519.85
19347	10/03/2012	INGRAM LIBRARY SERVICES INV # 06670293	8.99
19348	10/03/2012	JULIA FLEENER LOST ITEM RETURNED	3.99

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Check Nbr	Check Date	Payee	Amount
19349	10/03/2012	LAMBEAU TELECOM ACCT # PW032859	29.10
19350	10/03/2012	LANTECH SERVICES, LLC INV # 61547	255.00
19351	10/03/2012	MADISON METROPOLITAN SEWERAGE DISTRICT CUSTOMER # VBELLE INV # 9789	1,697.90
19352	10/03/2012	MANDT SANDFILL TRUCKING & EXCAVATING, LLC INV # 11360	180.00
19353	10/03/2012	MIDWEST TAPE INV # 90394112	388.82
19354	10/03/2012	MSA PROFESSIONAL SERVICES, INC. R00372047.0 OLD LIB 2012 MAINTENANCE IMP	3,054.25
19355	10/03/2012	NEWS PUBLISHING COMPANY, INC. AGENDAS, MINUTES, BOA	435.29
19356	10/03/2012	NORTH SHORE BANK,FSB OCTOBER 2ND PAYROLL	250.00
19357	10/03/2012	NORTHERN LAKE SERVICE, INC. INV # 220427	255.00
19358	10/03/2012	PITNEY BOWES ACCT # 6341649	240.96
19359	10/03/2012	POST MESSENGER RECORDER SUBSCRIPTION RENEWAL	40.00
19360	10/03/2012	PUBLIC SERVICE COMMISSION OF WISCONSIN INV # RA13-I-00062, UTILITY ID: 420	309.54
19361	10/03/2012	PURCHASE POWER ACCT # 8000-9090-0547-6721	107.99
19362	10/03/2012	PURE WATERS, LLC INV # 89451	17.00
19363	10/03/2012	QUILL CORPORATION ACCT # 00264557	549.86
19364	10/03/2012	REINDERS, INC. ORDER # 1403839-00	27.57
19365	10/03/2012	RELIABLE OFFICE SUPPLIES CUSTOMER # 113659	133.44
19366	10/03/2012	RIVERSIDE MANUFACTURING COMPANY INV # 5088797-001 TROUSERS	59.25
19367	10/03/2012	ROBERT FLANAGAN FOOD PANTRY SUPPLIES - ALDI	235.33

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19368	10/03/2012	SHORT ELECTRIC INC INV 17927 LIB BLDG - SR OFFICE	441.60
19369	10/03/2012	STAFFORD ROSENBAUM LLP GENERAL MUNICIPAL ADVICE	6,939.00
19370	10/03/2012	STATE OF WISCONSIN SEPTEMBER COURT	624.40
19371	10/03/2012	SUGAR RIVER BANK BUTTS	200.00
19372	10/03/2012	TAPCO INV # 1403624 SCHOOL SPEED SIGNS	148.24
19373	10/03/2012	TASTE OF HOME BOOKS 2012 HOLIDAY & CELEBRATIONS	31.98
19374	10/03/2012	THE MINNESOTA LIFE INSURANCE COMPANY NOVEMBER 2012 PREMIUM	425.64
19375	10/03/2012	THE O'BRIEN AGENCY, LLC INV # 34652 PAPER (2 CASES)	57.00
19376	10/03/2012	THE PENWORTHY COMPANY CUSTOMER # 7608-1	428.18
19377	10/03/2012	U.S. CELLULAR ACCT # 216554799	40.76
19378	10/03/2012	ULTIMATE CARPET CLEANING LLC INV # 4463	559.00
19379	10/03/2012	USA BLUE BOOK CUSTOMER # 41432	60.32
19380	10/03/2012	VERMEER WISCONSIN, INC. INV # 10048800 CHIPPER PART	133.00
19381	10/03/2012	VERONA ACE HARDWARE ACCT 3001	43.97
19382	10/03/2012	VICTORIA BEIERSDORF WI DELLS SEPT 12-21 CONFERENCE	67.53
19383	10/03/2012	WASTE MANAGEMENT OF WI-MN OCTOBER CHARGES	13,627.22
19384	10/03/2012	WE ENERGIES ACCT # 4623-106-234	75.13
19385	10/03/2012	WE ENERGIES (3) ACCT # 6227-305-139	17.98
19386	10/03/2012	WESTERN CONTRACTORS INC CHANGE ORDER #4 INV # 1219-C4	681.00

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19387	10/03/2012	WHITNEY TREE SERVICE LLC INV # 7773 S GRANT ST TREES	3,500.00
19388	10/03/2012	WI STATE LABORATORY OF HYGIENE ACCT # 6004525	20.00
19389	10/03/2012	WIL-KIL PEST CONTROL CUSTOMER # 113058	95.00
19390	10/03/2012	WILLIAM B. EICHELKRAUT APPLETON SEPT 25-26 TRAINING	71.04
19391	10/03/2012	WISCONSIN PROFESSIONAL POLICE ASSOCIATION, INC OCTOBER DUES # 243	159.00
19392	10/03/2012	WJZ CLEANING, LLC INV # 6047 SEPTEMBER CLEANINGS	240.00
19393	10/03/2012	VOID Manual Check VOID CHECK	0.00
19394	10/03/2012	VOID Manual Check VOID CHECK	0.00
19395	10/03/2012	VOID Manual Check VOID CHECK	0.00
19396	10/03/2012	VOID Manual Check VOID CHECK	0.00
19397	10/03/2012	VOID Manual Check VOID CHECK	0.00
19398	10/03/2012	VOID Manual Check VOID CHECK	0.00
19399	10/09/2012	SUGAR RIVER BANK INTEREST/PRINCIPAL DUE ON LOAN # 86386	43,153.83
19400	10/16/2012	*** Test Check *** Test Check *** VOID *** VOID *** VOID *** VOID ***	0.00
19401	10/16/2012	ALERE TOXICOLOGY SERVICES, INC. INV # 817965 DRUG TESTS	125.50
19402	10/16/2012	ALLIANCE CONSTRUCTION & DESIGN PHARMACY SITE PLAN DEPOSIT BALANCE	2,195.00
19403	10/16/2012	ALLIANT ENERGY/WP&L (3) ACCT # 167309-010	2,463.04
19404	10/16/2012	BAKER & TAYLOR INV # 2027416751	795.58
19405	10/16/2012	BELLEVILLE POLICE DEPT PETTY CASH REIMBURSE PETTY CASH -VARIOUS	23.14

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19406	10/16/2012	BOOK WHOLESALERS, INC. CUSTOMER # BEL175 03	2.59
19407	10/16/2012	BRONNA LEHMANN OCT 3 SCLS TECH COM MTG - MADISON	37.07
19408	10/16/2012	BURRESON'S FOODS FOOD PANTRY MILK VOUCHERS	514.22
19409	10/16/2012	BURRESON'S FOODS (2) ACCT # 047900500038 (LIBRARY ACCT)	18.07
19410	10/16/2012	CARQUEST AUTO PARTS STORES CUSTOMER # MAR.320109	145.99
19411	10/16/2012	CATE MACHINE AND WELDING, INC. INV # 36419 WATER SUPPLIES	23.28
19412	10/16/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0015420	287.29
19413	10/16/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0015388	133.05
19414	10/16/2012	CHRISTEN BROTHERS SERVICE INV # 68839 PARK MOWER	41.30
19415	10/16/2012	CINTAS CORPORATION ACCT # 446-32222	271.16
19416	10/16/2012	DEBRA FREEMAN MILEAGE -TRIVIA OCT 11TH	26.64
19417	10/16/2012	DORNER COMPANY INV # 114937-IN	199.65
19418	10/16/2012	EHLERS INV # 345358 TID #4 LANDMARK PROJECT	2,300.00
19419	10/16/2012	ELECTION SYSTEMS & SOFTWARE, INC. INV # 832531 JAN 1, 2013 - DEC 31, 2013	210.00
19420	10/16/2012	ENGELHART INC CUSTOMER # 79938	84.79
19421	10/16/2012	FAMILY CIRCLE FC QUICK & EASY COOKING VOL 5	30.91
19422	10/16/2012	FASTENAL COMPANY CUSTOMER # WIMA20154	5.68
19423	10/16/2012	FRONTIER (2) 608-424-3545-010165-5	457.43
19424	10/16/2012	GORDON FLESCH CO., INC. CUSTOMER # 10V743	181.50

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19425	10/16/2012	GREEN COUNTY SOLID WASTE SEPTEMBER	295.16
19426	10/16/2012	INGRAM LIBRARY SERVICES CUSTOMER # 20N5944	15.73
19427	10/16/2012	LANTECH SERVICES, LLC INV # 61594	212.50
19428	10/16/2012	LOIS SKINNER REFUND FOR LOST ITEM FOUND	30.00
19429	10/16/2012	MANDT SANDFILL TRUCKING & EXCAVATING, LLC INV # 12801 RUBBLE DUMP	90.00
19430	10/16/2012	MIDWEST TAPE INV # 90428472	376.82
19431	10/16/2012	MILPORT ENTERPRISES, INC. INV # 225679 ALUM SULFATE	3,638.55
19432	10/16/2012	MONTGOMERY ASSOCIATES -RESOURCE SOLUTIONS LLC INV 4148 LONG TERM RESTORATION - CRS	3,937.88
19433	10/16/2012	NORTH SHORE BANK,FSB OCTOBER 16TH PAYROLL	250.00
19434	10/16/2012	NORTHERN LAKE SERVICE, INC. INV # 222241	90.00
19435	10/16/2012	PURE WATERS, LLC INV # 89725	29.00
19436	10/16/2012	QUILL CORPORATION CUSTOMER # C264557	22.36
19437	10/16/2012	REIMAN PUBLICATIONS 2012 PILLSBURY ANNUAL RECIPE	31.98
19438	10/16/2012	ROBERT E. LEE & ASSOCIATES PAY REQUEST #4	8,669.50
19439	10/16/2012	SOUTH CENTRAL LIBRARY SYSTEM INV # 11-1260 ENVELOPE IMAGE ORDER	31.50
19440	10/16/2012	SUGAR RIVER BANK BUTTS	200.00
19441	10/16/2012	USA BLUE BOOK CUSTOMER # 41432	49.71
19442	10/16/2012	WISCONSIN RURAL WATER ASSOCIATION INV # 1951	336.25
19443	10/16/2012	WISCONSIN TAXPAYERS ALLIANCE THE WISCONSIN TAXPAYER SUBSCRIPTION	13.97

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19444	10/16/2012	WISCONSIN TAXPAYERS ALLIANCE FOCUS SUBSCRIPTION 11-30-2013	42.97
19445	10/16/2012	WJZ CLEANING, LLC (2) INV # 6048 SEPT. CLEANINGS	250.00
19446	10/16/2012	WOLF PAVING & EXC., CO., INC. CUSTOMER # 95605	641.37
19447	10/29/2012 Test Check	*** Test Check *** *** VOID *** VOID *** VOID *** VOID ***	0.00
19448	10/29/2012	BELLEVILLE EMBROIDERY INV # 4496 CAPS	30.00
19449	10/29/2012	BUCKY'S PORTABLE TOILETS, INC. INV # 36756 BIKE TRAIL THRU 11-15-12	85.00
19450	10/29/2012	ENGLISH GARDEN FLORAL INV # 5001 BONNIE W.	40.00
19451	10/29/2012	FASTENAL COMPANY CUSTOMER # WIMA20154	77.92
19452	10/29/2012	GENERAL ENGINEERING COMPANY SEPT BUILDING PERMITS	415.85
19453	10/29/2012	GORDON FLESCH COMPANY, INC. INV # 10157317 BASE CHARGE/COPIES	144.35
19454	10/29/2012	HARMONY CONSTRUCTION MANAGEMENT PAYMENT APPLICATION #1 - POLICE DEPT.	53,133.00
19455	10/29/2012	LAMBEAU TELECOM INV # 21181156	29.10
19456	10/29/2012	MCGUIRE INC PAYMENT #4	62,596.89
19457	10/29/2012	MSA PROFESSIONAL SERVICES, INC. REPLACES LOST CK # 19157	6,851.62
19458	10/29/2012	NORTH SHORE BANK, FSB OCTOBER 30TH PAYROLL	250.00
19459	10/29/2012	OTIS ELEVATOR COMPANY 11/01/12 - 01/31/13	226.29
19460	10/29/2012	PURE WATERS, LLC INV # 89723	24.00
19461	10/29/2012	REINDERS, INC. ORDER # 1407762-00	1,644.27
19462	10/29/2012	SERGENIAN'S FLOOR COVERINGS, INC. ORDER # CS000275 SR. CITIZEN OFFICE	1,745.00

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19463	10/29/2012	STAFFORD ROSENBAUM LLP GENERAL MUNICIPAL ADVICE	6,713.50
19464	10/29/2012	SUGAR RIVER BANK BUTTS	200.00
19465	10/29/2012	U.S. CELLULAR ACCT # 216554799	57.59
19466	10/29/2012	U.S. CELLULAR ACCT # 335032686	2.69
19467	10/29/2012	UPS INV # 0000158V6V402	17.41
19468	10/29/2012	WE ENERGIES ACCT # 4623-106-234	136.84
19469	10/29/2012	WESTERN CONTRACTORS INC PAYMENT #2 INV # 1219-2	40,000.00
19470	10/29/2012	WI DEPART OF JUSTICE - TIME INV # T13878 OCT. - DEC. 2012	255.00
19471	10/29/2012	WJZ CLEANING, LLC INV # 6049 SEPTEMBER CLEANINGS	200.00
19472	10/30/2012	*** Test Check *** Test Check	0.00
19473	10/30/2012	ALLIANT ENERGY/WP&L ACCT # 366426-010	4,433.76
19474	10/30/2012	ALLIANT ENERGY/WP&L (2) ACCT # 393374-010	389.29
19475	10/30/2012	ASSOCIATED APPRAISAL CONSULTANTS, INC. INV # 13824	962.75
19476	10/30/2012	AT&T ACCT # 030 491 1230 001	34.36
19477	10/30/2012	BAKER & TAYLOR INV # 2027480577	487.36
19478	10/30/2012	BARNES & NOBLE INC. ACCT # 6315113	166.71
19479	10/30/2012	BELLEVILLE KIWANIS CLUB BOB BELLE MEMORIAL DONATION	50.00
19480	10/30/2012	BRONNA LEHMANN MILEAGE REIMBURSEMENT	170.94
19481	10/30/2012	BUSINESS CARD ACCT # 5472 0690 0015 2275 (UPS)	1,605.54

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19482	10/30/2012	BUSINESS CARD (2) ACCT# 5472-0681-5737-1969	1,236.85
19483	10/30/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0001982	304.51
19484	10/30/2012	CHIEF ACCT # 229261	156.08
19485	10/30/2012	CITY TREASURER INV # 30452 COMM CHGS 2NE Q 2012	53.93
19486	10/30/2012	DANE COUNTY REGISTER OF DEEDS LANDMARK CUP	30.00
19487	10/30/2012	DEBRA FREEMAN MILEAGE REIMBURSEMENT	13.88
19488	10/30/2012	ENGLISH GARDEN FLORAL INV # 4323 BONNIE FROM LIBRARY	50.95
19489	10/30/2012	JEAN CHRISTENSEN MILEAGE REIMBURSEMENT	47.18
19490	10/30/2012	KRANTZ ELECTRIC, INC. CUSTOMER # 100147	182.25
19491	10/30/2012	MAINTENANCE ENGINEERING LTD CUSTOMER # 406531	621.03
19492	10/30/2012	MIDWEST TAPE INV # 90461603	365.78
19493	10/30/2012	MSA PROFESSIONAL SERVICES, INC. R00372044.0 B'VILLE STH 69-92/CTH PB CRS	7,236.11
19494	10/30/2012	NORTHERN LAKE SERVICE, INC. INV # 223218	90.00
19495	10/30/2012	PITNEY BOWES INV # 1281536-OT12	76.71
19496	10/30/2012	PROFESSIONAL EQUIPMENT & SUPPLY REC # 24194	170.79
19497	10/30/2012	PURCHASE POWER ACCT # 8000-9090-0547-6721	107.99
19498	10/30/2012	QUILL CORPORATION ACCT # C264557	477.93
19499	10/30/2012	SHORT ELECTRIC INC INV 17954 LIB RESTROOM FANS	761.50
19500	10/30/2012	SOUTH CENTRAL LIBRARY SYSTEM WORKSHOP LUNCH - BRONNA	12.00

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19501	10/30/2012	TIME BOOKS TIME HISTORY'S GREATEST IMAGES	47.90
19502	10/30/2012	WE ENERGIES (3) ACCT # 6227-305-139	25.72
ACHNOVHEAL	10/24/2012	HEALTH INSURANCE Manual Check ACH HEALTH INS NOV PREMIUM	16,552.70
ACHOCTDENT	10/03/2012	DENTAL INSURANCE Manual Check ACH DENTAL INS OCT. PREMIUM	1,521.91
Grand Total			426,506.47

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	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	148,511.10
Total Expenditure from Fund # 300 - DEBT SERVICE FUND	43,153.83
Total Expenditure from Fund # 500 - CAPITAL PROJECT FUND	578.00
Total Expenditure from Fund # 510 - TIF 3 / FAR WEST SIDE DEV	62,683.89
Total Expenditure from Fund # 520 - TIF 4 - INDUSTRIAL	5,073.50
Total Expenditure from Fund # 550 - WASTE MANAGEMENT	14,947.72
Total Expenditure from Fund # 600 - WATER & SEWER	34,778.38
Total Expenditure from Fund # 650 - STORM WATER UTILITY	6,774.68
Total Expenditure from Fund # 800 - LAKE RESTORATION	81,710.44
Total Expenditure from Fund # 900 - LIBRARY	27,468.35
Total Expenditure from Fund # 950 - CEMETERY FUND	826.58
Total Expenditure from all Funds	426,506.47

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Check Nbr	Check Date	Payee	Amount
V807	10/30/2012	ANDERSON, DONNA	1,025.64
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V808	10/30/2012	BEIERSDORF, VICTORIA L.	1,115.83
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V809	10/30/2012	BIGLER, JULIE L.	345.49
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V810	10/30/2012	EICHELKRAUT, WILLIAM B.	1,744.42
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V811	10/30/2012	HENDRICKSON, DARLENE M.	1,048.02
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V812	10/30/2012	LEHMANN, BRONNA B.	824.60
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V813	10/30/2012	LITTLE, APRIL A. W.	1,754.99
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V814	10/30/2012	MARTIN, JEREMY A	1,099.49
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V815	10/30/2012	PENCE, BRENT	788.36
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V816	10/30/2012	SKOGEN, ROBERT M.	276.06
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
V817	10/30/2012	VEENEMAN, MICHELLE	504.23
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15231	10/30/2012	BUTTS, JERRY D.	1,399.15
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15232	10/30/2012	CHRISTENSEN, JEAN M.	901.14
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15233	10/30/2012	DIEDERICH, FREDERICK H.	1,278.96
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15234	10/30/2012	FREEMAN, DEBRA	782.99
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15235	10/30/2012	HELLER, MOLLY K	159.37
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15236	10/30/2012	HULTINE, MOLLY M.	1,912.30
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15237	10/30/2012	MANKOWSKI, JAMES B.	133.21
	Manual Check	Pay period 10/15/2012 to 10/28/2012	
15238	10/30/2012	O'CONNOR, THOMAS P.	1,389.09
	Manual Check	Pay period 10/15/2012 to 10/28/2012	

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Check Nbr	Check Date	Payee	Amount
15239	10/30/2012	PACE, JACK	294.67
		Manual Check Pay period 10/15/2012 to 10/28/2012	
15240	10/30/2012	PAULI, DAVID J.	1,034.70
		Manual Check Pay period 10/15/2012 to 10/28/2012	
15241	10/30/2012	PELTON, TERESA A.	803.10
		Manual Check Pay period 10/15/2012 to 10/28/2012	
15242	10/30/2012	SOLBERG, SHEREE	473.13
		Manual Check Pay period 10/15/2012 to 10/28/2012	
15243	10/30/2012	YOUNG, TERESA M	138.40
		Manual Check Pay period 10/15/2012 to 10/28/2012	
19472	10/30/2012	*** Test Check ***	0.00
		Test Check *** VOID *** VOID *** VOID *** VOID ***	
19473	10/30/2012	ALLIANT ENERGY/WP&L ACCT # 366426-010	4,433.76
19474	10/30/2012	ALLIANT ENERGY/WP&L (2) ACCT # 393374-010	389.29
19475	10/30/2012	ASSOCIATED APPRAISAL CONSULTANTS, INC. INV # 13824	962.75
19476	10/30/2012	AT&T ACCT # 030 491 1230 001	34.36
19477	10/30/2012	BAKER & TAYLOR INV # 2027480577	487.36
19478	10/30/2012	BARNES & NOBLE INC. ACCT # 6315113	166.71
19479	10/30/2012	BELLEVILLE KIWANIS CLUB BOB BELLE MEMORIAL DONATION	50.00
19480	10/30/2012	BRONNA LEHMANN MILEAGE REIMBURSEMENT	170.94
19481	10/30/2012	BUSINESS CARD ACCT # 5472 0690 0015 2275 (UPS)	1,605.54
19482	10/30/2012	BUSINESS CARD (2) ACCT# 5472-0681-5737-1969	1,236.85
19483	10/30/2012	CHARTER COMMUNICATIONS ACCT # 8245 11 719 0001982	304.51
19484	10/30/2012	CHIEF ACCT # 229261	156.08
19485	10/30/2012	CITY TREASURER INV # 30452 COMM CHGS 2NE Q 2012	53.93

GENERAL FUND CHECKING

ALL Checks

Posted From: 10/30/2012 From Account:
Thru: 10/31/2012 Thru Account:

Check Nbr	Check Date	Payee	Amount
19486	10/30/2012	DANE COUNTY REGISTER OF DEEDS LANDMARK CUP	30.00
19487	10/30/2012	DEBRA FREEMAN MILEAGE REIMBURSEMENT	13.88
19488	10/30/2012	ENGLISH GARDEN FLORAL INV # 4323 BONNIE FROM LIBRARY	50.95
19489	10/30/2012	JEAN CHRISTENSEN MILEAGE REIMBURSEMENT	47.18
19490	10/30/2012	KRANTZ ELECTRIC, INC. CUSTOMER # 100147	182.25
19491	10/30/2012	MAINTENANCE ENGINEERING LTD CUSTOMER # 406531	621.03
19492	10/30/2012	MIDWEST TAPE INV # 90461603	365.78
19493	10/30/2012	MSA PROFESSIONAL SERVICES, INC. R00372044.0 B'VILLE STH 69-92/CTH PB CRS	7,236.11
19494	10/30/2012	NORTHERN LAKE SERVICE, INC. INV # 223218	90.00
19495	10/30/2012	PITNEY BOWES INV # 1281536-OT12	76.71
19496	10/30/2012	PROFESSIONAL EQUIPMENT & SUPPLY REC # 24194	170.79
19497	10/30/2012	PURCHASE POWER ACCT # 8000-9090-0547-6721	107.99
19498	10/30/2012	QUILL CORPORATION ACCT # C264557	477.93
19499	10/30/2012	SHORT ELECTRIC INC INV 17954 LIB RESTROOM FANS	761.50
19500	10/30/2012	SOUTH CENTRAL LIBRARY SYSTEM WORKSHOP LUNCH - BRONNA	12.00
19501	10/30/2012	TIME BOOKS TIME HISTORY'S GREATEST IMAGES	47.90
19502	10/30/2012	WE ENERGIES (3) ACCT # 6227-305-139	25.72
19503	10/31/2012	BELLEVILLE POST OFFICE OCTOBER USE	297.92
ACHCLEANH20	10/31/2012	WI ENVIRONMENTAL IMPROVEMENT FUND Manual Check ACH OCT INTEREST PAYMENTS	74,779.57

10/31/2012 2:29 PM

Reprint Check Register - Quick Report - ALL

Page: 4
ACCT

GENERAL FUND CHECKING

ALL Checks

Posted From: 10/30/2012
Thru: 10/31/2012

From Account:
Thru Account:

Check Nbr	Check Date	Payee	Amount
Grand Total			116,674.63

GENERAL FUND CHECKING

ALL Checks

Posted From: 10/30/2012 From Account:
Thru: 10/31/2012 Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	18,394.59
Total Expenditure from Fund # 510 - TIF 3 / FAR WEST SIDE DEV	87.00
Total Expenditure from Fund # 550 - WASTE MANAGEMENT	259.43
Total Expenditure from Fund # 600 - WATER & SEWER	83,621.75
Total Expenditure from Fund # 650 - STORM WATER UTILITY	4,805.15
Total Expenditure from Fund # 900 - LIBRARY	9,300.56
Total Expenditure from Fund # 950 - CEMETERY FUND	206.15
Total Expenditure from all Funds	116,674.63

Finance and Personnel Committee Meeting Minutes
October 22, 2012

Present: April Little, Bonnie Wilcox, and Gary Ziegler

Visitors: Luanne Alme, Connie Anderson, Molly Hultine, Deb Kazmar, Bill Eichelkraut, Terry Kringle

Absent: Tyler Kattre

1. Bonnie called the meeting to order at 6:00 pm.
2. Approval of the September minutes was tabled until the next meeting.
3. Went into closed session with Connie Anderson to review the proposal from the police union for the new contract. Ended closed session.
4. Entered into discussion with Police Union concerning changes in the contract language and financials. Village is below the average in financials for surrounding communities. The changes in contract language were agreed upon.
5. Employee Manual Changes and Proposed Fee Schedule were tabled.
6. Park plans were discussed with a representative from the Lake Fund-Raising Committee. It was agreed that the bathrooms in Community Park are the next priority.
7. The next finance meetings will be: Thursday, November 1, at 6:00 with Connie.
Monday, November 19, at 6:00 with the Police Union

The meeting was adjourned at 8:30pm.

Respectfully submitted,
Bonnie Wilcox

Minutes of Finance and Personnel Committee Meeting

Held Monday, October 8, 2012 at 6:00 p.m.

- 1) Call to order – Present: Tyler Kattre and Gary Ziegler (acting chairman). Excused: Bonnie Wilcox. Also present: April Little and Village Attorney Connie Anderson.
 - 2) Approval of Minutes - Tabled
 - 3) **Adjourn to Closed Session for Discussion of Police Union Contract Negotiations under 19.85(1)(e)** – *Kattre made a motion to go into closed session; seconded by Trustee Ziegler. Motion passed unanimously on a roll call vote.*
 - 4) **Resume Open Session** - Action on any Items Discussed in Closed Session – *Kattre made a motion to resume open session; seconded by Ziegler; Motion carried. Open session resumed 7:28 PM.* Discussion of the WPPA's police union contract proposal.
 - 5) **Old Business:**
 - a) Police Department / Chief Hiring Recommendations to Village Board
 - b) 2013 Proposed Budget Process / Discussion
 - 6) **New Business** –
 - 7) **Other Business**
 - a) Miscellaneous Employee Questions and Concerns
 - b) Next Meeting: October 22 at 6 PM.
 - 8) Adjournment – Adjourned 7:32 PM.
-

By April Little, Administrator/Clerk/Treasurer

Finance and Personnel Committee Meeting Minutes
Held Thursday, September 27, 2012 at 6:00 p.m.

- 1) Called to order at 6:05 PM – Present: Tyler Kattre, Gary Ziegler (acting chairman); Excused – Bonnie Wilcox. Also present: Village Attorney Connie Anderson and April Little
- 2) Approval of Minutes – Tabled.
- 3) **Adjourn to Closed Session for Discussion of Police Union Contract Negotiations under 19.85(1)(e)** – *Kattre made a motion to go into closed session; seconded by Ziegler. Motion passed unanimously on a roll call vote.*
- 4) **Resume Open Session** – *Kattre made a motion to go into open session; seconded by Ziegler. Motion passed unanimously.* Anderson reviewed the draft proposal and priorities with the committee. Luann Alme of WPPA will be contacted by Anderson as to the future meeting and the lengthiness of the Village's proposal.
- 5) **Old Business:**
 - a) 2013 Proposed Budget Process / Discussion – The budget will be discussed with department heads at their next meeting.
 - b) Police Department / Chief Hiring Recommendations to Village Board – Some issues of concern to discuss with the new chief included police department facility repair; drug testing in case of accidents; records storage; policy and scheduling review.
 - c) Discussion and Possible Recommendation on Health Insurance Option for 2013 – No discussion.
- 6) **New Business** – None.
- 7) **Other Business** – No discussion.
- 8) Adjournment – *Kattre made a motion to adjourn; seconded by Ziegler. Motion carried. Adjourned 8:26 PM.*

By April Little, Administrator/Clerk/Treasurer

Finance and Personnel Committee Meeting Minutes
August 28, 2012

Present: April Little, Bonnie Wilcox, and Gary Ziegler

Visitors: Luanne Alme, Connie Anderson, Molly Hultine, Deb Kazmar

Absent: Tyler Kattre

1. Bonnie called the meeting to order at 6:02 pm.
2. Approval of the July minutes was tabled until the next meeting.
3. Went into closed session to review the proposal from the police union for the new contract.
4. **Old Business**
 - a. Update of the fee resolution was discussed. Public works has updated fees pertaining to parks and other areas under their jurisdiction. They are still investigating brush pick-up, e-cycling, and tree plantings on the terrace. There will be more information after their next meeting.
 - b. 2013 proposed budget process was discussed. We will have to have more information about the insurance costs before we can make any plans for the budget.
 - c. Police department and chief hiring recommendations to the board will be pending until we have further information from the police committee who will begin reviewing applications after Sept. 1.
5. The next meeting will be Wednesday, September 12, at 6:00.

The meeting was adjourned at 7:25pm.

Respectfully submitted,
Bonnie Wilcox

Village of Belleville
Police Committee Minutes
October 22nd, 2012
5:30pm
Belleville Village Hall
24 West Main Street
Belleville, WI 53508

Agenda

Call to Order

Visitors Who Would Like to Speak Now

Visitors Who Would Like to Speak on an Agenda Item

Motion to go into closed session by Debbie second by Bonnie

Roll Call Vote was taken: Motion Carried

New Business

- 1) Adjourn to close session per Wisconsin statute 19.85(1)(c) considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governing board has jurisdiction responsibility and consideration of employee performance complaint.

Motion to go into open session by Ben second by Debbie
Motion Carried

In Closed session we discussed hiring a part-time police clerk.

Motion to adjourn by Ben second by Bonnie Motion Carried

Present: Debbie Kazmar, Bill Eichelkraut, Bonnie Wilcox, Ben O'Brien

Debra Kazmar

Police Committee Chairperson

Next Meeting November 7th, 2012 at 5:45 pm

Village of Belleville
Police Committee Meeting Minutes
October 3rd, 2012
5:45pm
Belleville Village Hall
24 West Main Street
Belleville, WI 53508

Agenda

Call to Order

Visitors Who Would Like to Speak Now: None

Visitors Who Would Like to Speak on an Agenda Item: None

Approval of the September 5th and 10th, 2012 Minutes: Motion to accept the minutes motioned by Ben and second by Debbie

OIC's Report: *Building:* Space Needs *Training:* November 3, 7, and 9 will be our last session of Inservice. Topics include our mandatory training on pursuit driving and Internet crimes. All officers scheduled at this time. *Staffing:* Filling the schedule. October has been filled. *Equipment:* Nothing to report.

New Business

- 1) Discussion and possible action of trucks on Service Street: A complaint was issued in August that the trucks back out onto Hwy 69 after they turn and see the No Truck Sign. We will talk to Anderson Processing about the sign if no problems we will remove the sign.
- 2) Discussion and possible action on the space needs of the police department: Officers office has been moved upstairs. Evidence room is in the old officers office. Getting bids out on capping chimney pipes and front windows. Some minor repairs are being done.
- 3) Discussion and possible action of hiring a police clerk: Police clerk duties are falling behind. **NEED HELP**

Motion to go into open Session by Debbie second by Ben. Motion Carried
In closed session resumes were discussed.

Old Business

- 1) Discussion and Possible action for Budget 2013: Will be presented to the board on October 15th, 2012. (-2.39%)
- 2) Adjourn to close session per Wisconsin statute 19.85(1)(c) considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governing board has jurisdiction responsibility and consideration or employee performance complaint.

Motion to go into closed session by Debbie Second by Ben: Roll Call Vote Taken
Motion to go into open session by Ben Second by Debbie.
In closed session we discussed resumes.

Motion to Adjourn by Debbie Second by Ben Motion Carried

Present: Debra Kazmar, Ben O'Brien, Dan Bolch and April Little

Adjournment

Debra Kazmar

Police Committee Chairperson

Next Meeting November 7th, 2012 at 5:45 pm

**Village of Belleville
Public Works and Parks Committee Meeting
October 15, 2012
Minutes**

Present: Gary Ziegler, Ben O'Brien, Daniel Rung, Jerry Butts, April Little

Absent:

Guests: Darrell Krenz (Capital City Tree Experts), Mike Tretow, Richard Miller

Meeting Called to Order by Gary Ziegler at 6:04 p.m.

Visitors Wishing to Speak on Items Not on the Agenda – Mike Tretow was present to ask about the timeline for the North Grant Street Stormwater Project. Jerry Butts stated that the North Grant Street portion of the Project will start in approximately two (2) weeks. Mike also asked when work on the Greenview Pond is scheduled to start. Gary Ziegler stated that the Project is included in the 2013 Stormwater Utility Budget. Mike also asked if the pond by his residence was to have additional work done in the future. Gary Ziegler will check with Kevin Lord regarding the pond in question.

Richard Miller was present to discuss the timeliness of the Public Works and Parks Committee Meeting Minutes. No action was taken.

Visitors Wishing to Speak on Agenda Items – Darrell Krenz (Capital City Tree Experts) would like to speak on the Recommendation to the Village Board Regarding Award of Contract for Tree Removal agenda item.

Public Works Director Report – Jerry Butts did not have a prepared report.

Jerry did report that the tree that was reported as dead at the June 5, 2012 Public Works and Parks Committee meeting is actually alive.

Jerry also reported that he has purchased, after consultation with Gary Ziegler, a 450 gallon tank to use for watering purposes. The tank and accessories cost approximately \$500.00 and will come out of the 2012 budget.

Old Business

Wayfinding Signs – Tabled to a future Public Works and Parks Committee meeting.

2012 Street/Sidewalk Repairs – Tabled to a future Public Works and Parks Committee meeting.

Serv Us Street/North Park Street Stormwater Project – Jerry Butts reported that the Project started October 15, 2013 and should take approximately four (4) weeks to complete.

Urban Forestry Grant/Tree Removal/Tree Planting – The Public Works and Parks Committee will be making a recommendation to the Village Board regarding an Award of Contract for the Terrace and Park Tree and Stump Removal.

Main Street Sidewalk, Decorative Brick and Trees Recommendation – This item will be discussed at the October 15, 2012 Village Board meeting.

2013 Budget – The Public Works and Parks Committee discussed reviewed the 2013 Budget. Several changes were suggested that will be discussed at the October 15, 2012 Village Board meeting.

New Business

Parks Use Requests - The following Park Use Requests have been received:
No requests were received

Utility Bill Adjustment Request – The following Utility Bill Adjustment Requests have been received:
No requests were received.

Stormwater Utility Credit Requests – The following Stormwater Utility Credit Request have been received:
No requests were received.

Recommendation to Village Board Regarding Award of Contract for Tree Removal – Gary Ziegler reported that four (4) bids were received for the Tree Removal Project. Gary distributed a Bid Tally. The Bid results were as follows:

Capital City Tree Experts	
Base Bid A – Terrace Tree Removal	\$33,299.80
Base Bid A – Terrace Trees Stump Removal	\$4,759.50
Total – Base Bid A	\$38,059.30
Base Bid B – Park Tree Removal	\$11,964.00
Base Bid B – Park Trees Stump Removal	\$1,710.00
Total – Base Bid B	\$13,674.00
T & T Tree Service	
Base Bid A – Terrace Tree Removal	\$33,400.00
Base Bid A – Terrace Trees Stump Removal	\$8,350.00
Total – Base Bid A	\$41,750.00
Base Bid B – Park Tree Removal	\$12,000.00
Base Bid B – Park Trees Stump Removal	\$3,000.00
Total – Base Bid B	\$15,000.00
Whitney Tree Service	
Base Bid A – Terrace Tree Removal	\$41,750.00
Base Bid A – Terrace Trees Stump Removal	\$5,010.00
Total – Base Bid A	\$46,760.00
Base Bid B – Park Tree Removal	\$15,000.00
Base Bid B – Park Trees Stump Removal	\$1,800.00
Total – Base Bid B	\$16,800.00
Wolfe Tree Service	
Base Bid A – Terrace Tree Removal	\$33,400.00
Base Bid A – Terrace Trees Stump Removal	\$5,010.00
Total – Base Bid A	\$46,760.00
Base Bid B – Park Tree Removal	\$12,000.00
Base Bid B – Park Trees Stump Removal	\$1,800.00
Total – Base Bid B	\$13,810.00

April Little reported that the Urban Forestry Grant Funding that had previously been extended has recently been revoked. April and Jerry Butts have reviewed the 2012 Budget and have found funding for the Base Bid A portion of the Project. Funding for the Base Bid B portion of the Project could be taken from 2012 fund balance, borrowing or the 2013 budget (work could not start until after January 1, 2013) if the Contractor agrees.

Motion by Ben O'Brien, seconded by Daniel Rung to recommend to the Village Board that the Village award a contract to Capital City Tree Experts for Base Bid A for Terrace Tree and Stump

Removal in an amount not to exceed \$38,059.30 with funding to come from Account # 500-00-55510-810-440 and for Base Bid B for Park Tree and Stump Removal in an amount not to exceed \$13,674.00 with funding to come from 2012 fund balance, borrowing or the 2013 budget with Base Bid B work to start after January 1, 2013. Motion carried.

The Public Works and Parks Committee will meet on the following dates:

Monday, October 29, 2012 – 6:00 p.m. – Village Hall
Monday, November 5, 2012 – 6:30 p.m. – Village Hall

Motion by Ben O'Brien, seconded by Gary Ziegler to adjourn (6:46 p.m.). Motion carried.

Respectfully submitted,

Gary J. Ziegler, Chair
Public Works and Parks Committee

**Village of Belleville
Public Works and Parks Committee Meeting
September 25, 2012
Minutes**

Present: Gary Ziegler, Ben O'Brien, Daniel Rung, Jerry Butts

Absent:

Guests: Kevin Lord (MSA)

Meeting Called to Order by Gary Ziegler at 6:05 p.m.

Approval of Minutes – No Minutes to Approve.

Visitors Wishing to Speak on Items Not on the Agenda – There were no visitors wishing to speak on items not on the agenda.

Visitors Wishing to Speak on Agenda Items – There were no visitors wishing to speak on items on the agenda.

Public Works Director Report – Jerry Butts did not have a prepared report.

Jerry did report that he has had several complaints about the sod that was planted as part of the 2010 Highway 92 Project. For the most part the sod has died. Several Property owners have approached Jerry asking that if they replace the sod, if the Village would assist them in watering the replacement sod/grass seed by adjusting their water bill. Jerry noted that the maintenance of the sod is the Property owners responsibility. The Public Works and Parks Committee feels that as the maintenance of the sod was the Property owners responsibility, in the event the sod is replaced, the Property owner has full responsibility for the maintenance, including watering, and therefore no adjustments should be made to the eater bills. Jerry was asked to remind the Property owner that they have the option of purchasing a Deduct Meter.

Jerry also reported that the Village Clean-Up is day is scheduled for October 10, 2012.

Engineers Report – See discussion at agenda items below.

Old Business

Stormwater Utility – The Stormwater Utility will be discussed as part of the 2013 Budget and Capital Improvement Plan in the future.

Meter Hardware/Software/Meter Replacement – Jerry Butts reported that 19 meters were installed in September. There are 14 meters remaining to be installed. Jerry will also be working with the Village Hall to send letters to the property owners that have not responded to the previous requests to install new meters.

Review Urban Forestry Plan & Tree Inventory Summary and Emerald Ash Borer Readiness Plan – Tabled to a future Public Works and Parks Committee meeting.

Far West Side Planning (Includes Bell West, Baker's Woods and Shamrock Hills Subdivisions) - Kevin Lord reported that there is nothing new to report.

Wayfinding Signs – Gary Ziegler reported that the Wayfinding Signs have been included in the PARC Grant the Village has awarded. April Little is working on the layout of the signs for the Public Works and Parks Committee to approve.

Parks Projects Recommendations – The Parks Project Recommendations will be added to the Capital Improvement Plan being developed by the Public Works and Parks Committee. The items will be reviewed as part of the 2013 Budget process.

Pedestrian Bridge – Jerry Butts reported that the railings on the bridge still need to be fixed. Jerry also reported that the Public Works Department will be sealing the bridge surface and railings as well as the sidewalks and abutments.

Fee Schedule – Gary Ziegler distributed a copy of Resolution 2012-10-02 regarding Establishing a Fee Schedule. The Public Works and Parks Committee reviewed the Resolution and recommended that the Picnic Table Rental Fee remain as is (deleted by Resolution 2008-08-01) and that the Snow Removal Fee and Yard Fees be changed to \$65.00 per hour with a one (1) minimum charge and that any time over one (1) hour be billed in 30 minute increments.

The Brush Pick-up and Tree Planting Fees need to have further review before any recommendations are made by the Public Works and Parks Committee.

Seasonal Public Works Position – Jerry Butts reported that Brent Pence has less than 100 hours remaining to work. Jerry has talked with Rod Mussehl and he would like to start back with the Village on October 2, 2012.

Welcome to Belleville Signs – Daniel Rung reported that the Community Development Authority (CDA) is willing to take on this Project. Gary Ziegler will talk to Andy Ziehli, CDA Chairperson, about what has been discussed by the Public Works and Parks Committee.

2012 Street/Sidewalk Repairs – Jerry Butts reported that the street work is done for 2012. Jerry will review the sidewalks in the Village (other than Main Street) to see if any work needs to be done in 2012. Any funds that are not expended will be asked to be carry over funds for 2013 for additional work or for the Main Street Sidewalk Project.

Serv Us Street/North Park Street Stormwater Project – Kevin Lord reported that the Project will start the week of October 8, 2012 and will take 4 – 5 weeks to complete. Kevin Lord stated that a fire hydrant will be added at North Park Street as part of the Project.

Urban Forestry Grant/Tree Removal/Tree Planting – Gary Ziegler distributed a copy of the DRAFT Tree Removal/Stump Removal Request for Proposal (RFP). Several changes were made to the RFP. The RFP will include a base bid for Terrace Tree and Stump Removal and an Alternate Bid for Park Tree and Stump Removal. The RFP will be sent to several contractors who have already expressed an interest in the Project. The RFP will also be posted in the Shopper Stopper. The due date for the RFP is Friday, October 5, 2012. The Public Works and Parks Committee will meet on October 15, 2012 to make a recommendation to the Village Board. The RFP lists a December 21, 2012 completion date for the Project.

Jerry Butts distributed a DRAFT of a letter the Village will be sending to the affected property owners advising them that the Village has determined that their terrace tree(s) will be removed as part of this Project.

Main Street Sidewalk, Decorative Brick and Tree Recommendations – Kevin Lord distributed an Engineer's Estimate of Probable Costs for the Main Street Terrace Improvement. Kevin also distributed several photographs of the current terrace and drawings of the future design of the terrace.

Kevin explained that the estimated costs include 10 feet (between back of curb and Property Line) of new sidewalk on the North side of Main Street and 12 feet (between back of curb and Property Line) of new sidewalk on the South side of Main Street. The three cost estimates include varying amount of colored/stamped concrete sidewalk. The Public Works and Parks Committee reviewed the drawings and

asked Kevin to make some revisions to the drawing and provide a Revised Engineer's Estimate of Probable Costs.

Kevin will forward the updated information to Gary Ziegler. Gary will prepare a presentation to the Village Board for discussion as part of the 2013 Budget.

Garbage/Recycling Contract – The Public Works and Parks Committee reviewed the sample Refuse and Recycling Collection, Processing and Disposal Request for Proposals (RFP) that had been previously distributed. The RFP should include a five (5) and ten (10) year option and one (1) Village clean-up day. Jerry Butts and April Little will make the requested changes and get the RFP out as soon as possible. The due date for the RFP is November 1, 2012 at 2:00 p.m. (the due date was changed to October 26, 2012 at 2:00 p.m.) The Public Works and Parks Committee will meet on November 5, 2012 to make a recommendation to the Village Board.

2013 Budget – The Public Works and Parks Committee discussed the 2013 Budget. Jerry Butts and April Little will be meeting to perform a more detailed review in the near future.

Capital Improvement Plan – Kevin Lord distributed a copy of the latest version of the Village of Belleville Capital Improvement Plan (CIP) for Infrastructure/Roadway Improvements and Sanitary Sewer Utility Improvements. Kevin and Jerry Butts will discuss any Sewer and Water Utility Improvements that should be added to the CIP and Jerry will develop a list of equipment/vehicles/buildings that should be added to the CIP.

Forms Review - The Village Hall staff is still in the process of revising the Village forms. Tabled to a future Public Works and Parks Committee meeting.

Gehin Property Easement – Kevin Lord and Gary Ziegler reported that no additional work has been done on this item.

Public Works Department Job Descriptions/Succession Planning/Reorganization - Tabled to a future Public Works and Parks Committee meeting.

New Business

Parks Use Requests - The following Park Use Requests have been received:
No request were received.

Utility Bill Adjustment Request – The following Utility Bill Adjustment Requests have been received:
No requests were received.

Stormwater Utility Credit Requests – The following Stormwater Utility Credit Request have been received:
No requests were received.

Badger State Trail/Pedestrian Bridge Link – The Village has received grant money for the Badger State Trail/Pedestrian Bridge Link. The Village has yet to receive the contract for the funds yet. Planning for the Project will not start until the contract has been signed.

Community Park/Pedestrian Bridge/Lake/River Issues – Gary Ziegler reported that several issues regarding the Berm, Pedestrian Bridge, Lake and River have been raised at various Village meetings recently. This item was added to the Public Works and Parks Committee for discussion. This item will be discussed at a future Public Works and Parks Committee meeting.

Ordinance Review – Tabled to a future Public Works and Parks Committee meeting.

The Public Works and Parks Committee will meet on the following dates:

Monday, October 15, 2012 – 6:00 p.m. – Village Hall
Monday, November 5, 2012 – 6:30 p.m. – Village Hall

Motion by Ben O'Brien, seconded by Daniel Rung to adjourn (9:25 p.m.). Motion carried.

Respectfully submitted,

Gary J. Ziegler, Chair
Public Works and Parks Committee

**Village of Belleville
Public Works and Parks Committee Meeting
August 27, 2012
Minutes**

Present: Gary Ziegler, Ben O'Brien, Daniel Rung, Jerry Butts

Absent:

Guests: Kevin Lord (MSA), Terry Kringle

Meeting Called to Order by Gary Ziegler at 6:15 p.m.

Approval of Minutes – No Minutes to Approve.

Visitors Wishing to Speak on Items Not on the Agenda – Terry Kringle was present to discuss including the Boy Scout Camp area in any trail work that is completed on the North and West side of the Village in the future.

Visitors Wishing to Speak on Agenda Items – There were no visitors wishing to speak on items not on the agenda.

Public Works Director Report – See attached report.

Jerry Butts reported that the Village purchased a used irrigator from the City of Verona.

Engineers Report – See discussion at agenda items below.

Old Business

Stormwater Utility – No information to report or and action needed on this item.

Meter Hardware/Software/Meter Replacement – Jerry Butts reported that all the additional meters that are needed to complete the installations have been ordered and will be installed once they arrive.

Review Urban Forestry Plan & Tree Inventory Summary and Emerald Ash Borer Readiness Plan – Tabled to a future Public Works and Parks Committee meeting.

Lake Restoration Project/River Dredging Project/Community Park Restoration Updates – Howard Ward is delaing with concerns expressed by several Property owners regarding the cattails and weeds. Howard is working with the DNR and plans on having a meeting with all involved parties.

Review Tree Ordinance, Tree Grant and Discuss Tree Board – Tabled to a future Public Works and Parks Committee meeting.

Far West Side Planning (Includes Bell West, Baker's Woods and Shamrock Hills Subdivisions) - Kevin Lord reported that there is nothing new to report.

Wayfinding Signs – Gary Ziegler reported that the Wayfinding Signs have been included in the PARC Grant the Village has awarded. April Little is working on the layout of the signs for the Public Works and Parks Committee to approve.

Parks Projects Recommendations – The Parks Project Recommendations will be added to the Capital Improvement Plan being developed by the Public Works and Parks Committee. The items will be reviewed as part of the 2013 Budget process.

Pedestrian Bridge – Jerry Butts reported that the Project is mostly done. Except for the sidewalks and landscaping. The Project will be completed by the September 2, 2012 Lake Fest Event barring any unforeseen inclement weather.

Gary Ziegler distributed an e-mail dated 8/24/12 from Justin Frahm (JSD Professional Services, Inc.) The e-mail discusses the fact that the bridge being 12 feet wide might allow for unwanted public vehicle traffic over the bridge. Justin suggest the placement of bollards in order to prevent the public vehicle traffic. This item will be discussed at a future Public Works and Parks Committee meeting.

Fee Schedule – Gary Ziegler distributed a copy of 8/20/12 DRAFT Resolution regarding Establishing a Fee Schedule. The Public Works and Parks Committee reviewed the Resolution and recommended some changes. There are several fees that need to have additional discussion.

Seasonal Public Works Position – Jerry Butts reported that Brent Pence is working out well. Jerry will contact Rod Mussehl to determine his start date.

Welcome to Belleville Signs – Tabled to a future Public Works and Parks Committee meeting.

2012 Street/Sidewalk Repairs – Jerry Butts reported that the street work is done for 2012. Jerry distributed, as part of his Public Works Director Report the actual costs for the 2012 street work that was done by the Green County Highway Department. The total Village cost was \$21,098.00. The Town of Montrose also paid \$7,835.00 for their portion of the work done on Remy Road.

Serv Us Street/North Park Street Stormwater Project – Kevin Lord reports that the Project contracts are in the process of being signed. Kevin will set up a pre-construction meeting. The Project should be completed by late October or early November.

Urban Forestry Grant/Tree Removal/Tree Planting – Jerry Butts reviewed the updated Tree Inventory. Jerry is still in the process of determining how many trees need to be removed. Jerry will work with April Little to develop a Tree Removal/Stump Removal Request for Proposal (RFP). The RFP will need to be approved at the September 25, 2012 Public Works and Parks Committee meeting so that the work can get done in 2012.

Main Street Sidewalk, Decorative Brick and Tree Recommendations – Kevin Lord distributed an Engineer's Estimate of Probable Costs for the Main Street Terrace Improvement. Kevin also distributed several detail sheets for review

The Public Works and Parks Committee discussed the Project in detail. Kevin will provide REVISED costs for the next Public Works and Parks Committee meeting. Kevin will also provide additional photographs and drawings for the Project.

Garbage/Recycling Contract – Gary Ziegler distributed several sample Refuse and Recycling Collection, Processing and Disposal Request for Proposals (RFP) for the Public Works and Parks Committee to review. The RFP will need to be finalized at the September 25, 2012 Public Works and Parks Committee meeting.

2013 Budget – Tabled to a future Public Works and Parks Committee meeting.

Capital Improvement Plan – The Public Works and Parks Committee discussed Projects that should be included in the Capital Improvement Plan. The DOT is planning on resurfacing Highway 69 (River Street) from Main Street to CTH D in 2016. Jerry Butts suggested several additional Projects that should be done in the future, including several that should be done in conjunction with the DOT Project. Jerry and Kevin Lord will expand the previously developed Stormwater Utility Capital Improvement Plan to include the items discussed at the meeting.

Forms Review - The Village Hall staff is still in the process of revising the Village forms. Tabled to a future Public Works and Parks Committee meeting.

Gehin Property Easement – Kevin Lord and Gary Ziegler reported that no additional work has been done on this item.

New Business

Parks Use Requests - The following Park Use Requests have been received:
No request were received.

Utility Bill Adjustment Request – The following Utility Bill Adjustment Requests have been received:
No requests were received.

Stormwater Utility Credit Requests – The following Stormwater Utility Credit Request have been received:
No requests were received.

Seasonal Public Works Employee – See discussion under Old Business item.

Public Works Department Job Descriptions/Succession Planning/Reorganization - Tabled to a future Public Works and Parks Committee meeting.

The Public Works and Parks Committee will meet on the following dates:

Monday, September 25, 2012 – 6:00 p.m. – Village Hall

Motion by Daniel Rung, seconded by Ben O'Brien to adjourn (8:40 p.m.). Motion carried.

Respectfully submitted,

Gary J. Ziegler, Chair
Public Works and Parks Committee

**Village of Belleville
Public Works and Parks Committee Meeting
August 20, 2012
Minutes**

Present: Gary Ziegler, Ben O'Brien, Daniel Rung, Jerry Butts

Absent:

Guests:

Meeting Called to Order by Gary Ziegler at 6:45 p.m.

Approval of Minutes – No Minutes to Approve.

Visitors Wishing to Speak on Items Not on the Agenda – There were no visitors wishing to speak on items not on the agenda.

Visitors Wishing to Speak on Agenda Items – There were no visitors wishing to speak on items on the agenda.

Old Business

New Business

Parks Use Requests - The following Park Use Requests have been received:

A request was received from Ken Miyamoto for the use of Greenview Park for 2nd and 3rd grade flag football practice from 6:00 p.m. to 7:00 p.m. on the following dates: 8/20/12, 8/27/12, 9/5/12, 9/10/12, 9/17/12, 9/24/12, 10/1/12, 10/8/12, 10/15/12 and 10/22/12. **Motion by Ben O'Brien, seconded by Daniel Rung to approve the request by Ken Miyamoto for the use of Greenview Park for 2nd and 3rd grade flag football practice on the dates requested. Motion carried.**

Recommendation to Village Board Regarding Award of Contract for Serv Us Street/North Park Street and North Grant Street Project – Gary Ziegler distributed a letter dated August 16, 2012 from Kevin Lord, MSA Professional Services and a Bid Tabulation document for the Serv Us Street/North Park Street and North Grant Street Project. Gary reported that nine (9) bids were received for the Project. The Bid results were as follows:

Corex Excavation and Construction, LLC – Sun Prairie, WI	
Base Bid	\$74,700.85
Alternate Bid 1 (Utility Improvements)	\$31,543.00
Alternate Bid 2 (Grant St. Inlet Improvements)	\$9,819.00
Total Bid	\$116,062.85
Madress Excavating LLC – Monroe, WI	
Base Bid	\$70,586.50
Alternate Bid 1 (Utility Improvements)	\$38,011.60
Alternate Bid 2 (Grant St. Inlet Improvements)	\$12,157.00
Total Bid	\$120,755.10
RT Fox Contractors – Monroe, WI	
Base Bid	\$74,074.00
Alternate Bid 1 (Utility Improvements)	\$37,574.00
Alternate Bid 2 (Grant St. Inlet Improvements)	\$11,721.00
Total Bid	\$123,369.00

Dane County Contracting LLC – Dane, WI	
Base Bid	\$75,725.00
Alternate Bid 1 (Utility Improvements)	\$41,957.00
Alternate Bid 2 (Grant St. Inlet Improvements)	\$10,208.00
Total Bid	\$127,890.00
S&L Underground & Trucking, Inc. – Merrimac, WI	
Base Bid	\$86,538.85
Alternate Bid 1 (Utility Improvements)	\$41,536.50
Alternate Bid 2 (Grant St. Inlet Improvements)	\$11,634.00
Total Bid	\$139,709.35
E&K and Sons Construction LLC – Evansville, WI	
Base Bid	\$77,778.50
Alternate Bid 1 (Utility Improvements)	\$51,273.00
Alternate Bid 2 (Grant St. Inlet Improvements)	\$12,501.00
Total Bid	\$141,552.50
Badgerland Excavating LLC – Madison, WI	
Base Bid	\$92,062.00
Alternate Bid 1 (Utility Improvements)	\$47,696.00
Alternate Bid 2 (Grant St. Inlet Improvements)	\$10,870.00
Total Bid	\$150,628.00
Raymond P. Cattell, Inc. – Madison, WI	
Base Bid	\$87,061.50
Alternate Bid 1 (Utility Improvements)	\$55,112.30
Alternate Bid 2 (Grant St. Inlet Improvements)	\$10,196.00
Total Bid	\$152,369.80
Rock Road Companies, Inc. – Janesville, WI	
Base Bid	\$89,716.87
Alternate Bid 1 (Utility Improvements)	\$52,444.82
Alternate Bid 2 (Grant St. Inlet Improvements)	\$15,061.13
Total Bid	\$157,222.82

The Public Works and Parks Committee reviewed the letter from Kevin Lord regarding the Award of Contract for the Project.

Jerry Butts stated that he still thinks the entire Project should be done at this time as delaying the North Grant Street portion of the Project would likely cost the Village more in the long run.

Motion by Ben O'Brien, seconded by Daniel Rung to recommend to the Village Board that the Village award a contract to Corex Excavation and Construction, LLC of Sun Prairie for the Base Bid, Alternate 1 and Alternate 2 for the Serv Us Street/North Park Street and Grant Street Project in an amount not to exceed \$116,062.85 with funding of \$92,163.85 (\$74,700.85 (Base Bid) + \$7,644.00 (Alternate Bid 1 Lines 28 – 33) + \$9,819.00 (Alternate Bid 2)) to come from the Stormwater Utility Budget and \$23,899.00 (Alternate Bid 1 Lines 34 – 46) to come from Sewer and Water fund balance or budget or borrowing if necessary. Motion carried.

The Public Works and Parks Committee will meet on the following dates:

Monday, August 27, 2012 – 6:00 p.m. – Village Hall

Motion by Ben O'Brien, seconded by Daniel Rung to adjourn (7:00 p.m.). Motion carried.

Respectfully submitted,

Gary J. Ziegler, Chair
Public Works and Parks Committee

**Village of Belleville
Public Works and Parks Committee Meeting
July 23, 2012
Minutes**

Present: Gary Ziegler, Ben O'Brien, Jerry Butts, Howard Ward

Absent:

Guests: Kevin Lord (MSA), Jill Wennesheimer, Linda Kahl, Dennis Kahl

Meeting Called to Order by Gary Ziegler at 6:09 p.m.

Approval of Minutes – Motion by Ben O'Brien, seconded by Gary Ziegler to approve the June 25, 2012 Public Works and Parks Committee Meeting Minutes. Motion carried

Visitors Wishing to Speak on Items Not on the Agenda – Howard Ward was present to discuss purchasing different /new garbage cans for the Village parks.

Howard also suggested that the Village should consider naming the newly donated park at the end on North Harrison Street.

Jill Wennesheimer, Linda Kahl and Dennis Kahl were present to ask for a handicap accessible portable toilet in the Community Park. Jerry Butts will replace one of the two (2) portable toilets by the softball diamond with a handicap accessible toilet.

Visitors Wishing to Speak on Agenda Items – There were no visitors wishing to speak on items on the agenda.

Public Works Director Report – See attached report.

Engineers Report – See discussion at agenda items below.

Old Business

Stormwater Utility – Nothing new to report.

Meter Hardware/Software/Meter Replacement – Jerry Butts provided an update on the status of the meter installations. Jerry will also be working with the Village Hall to send letters to the property owners that have not responded to the previous requests to install new meters.

Review Urban Forestry Plan & Tree Inventory Summary and Emerald Ash Borer Readiness Plan – Tabled to a future Public Works and Parks Committee meeting.

Lake Restoration Project/River Dredging Project/Community Park Restoration Update – Jerry Butts will contact Sullivan Landscaping and Larsen Landscaping to get pricing on steps on the east side of the Community Park road berm.

Jerry will also get the old playground equipment in the Community Park removed.

Review Tree Ordinance, Tree Grant Applications and Discuss Tree Board – Tabled to a future Public Works and Parks Committee meeting.

Far West Side Planning (Includes Bell West, Baker's Woods and Shamrock Hills Subdivisions) - Nothing new to report.

Wayfinding Signs – Gary Ziegler reported that the Wayfinding Signs have been included in the PARC Grant the Village has awarded.

Parks Projects Recommendations – Tabled to a future Public Works and Parks Committee meeting.

Old Library Maintenance Improvements/2012 Accessibility Improvements – Gary Ziegler reported the following:

The Old Library Maintenance Improvements are done except for the inside handicap ramp, which will be done in the very near future.

The 2012 Accessibility Improvements Project is complete except for some minor items.

Pedestrian Bridge – Jerry Butts reported that the a light pole had to be moved for the footings. The pole will be moved closer to the river when it is reinstalled which should allow for more light on the pedestrian bridge.

Lights in Sugar River Park – Nothing new to report. This item will be removed from the agenda until it is requested by the group trying to raise the money for the lights requests it to be placed back on the agenda.

Fee Schedule – Tabled to a future Public Works and Parks Committee meeting.

Seasonal Public Works Position – Jerry Butts reported that Brent Pence has been working for the Village for approximately one (1) month. Jerry will check with Rod Mussehl regarding his availability. If Rod is not interested in the second position, Brent will be asked to work up to 1200 hours in 2012.

Welcome to Belleville Signs – Tabled to a future Public Works and Parks Committee meeting.

2012 Street/Sidewalk Repairs – Jerry Butts reported that the seal coating is done. The final bill (approximately \$28,000.00 less approximately \$7,500.00 from the Town of Montrose for their portion of the Remy Road work) has not been received from the Green County Highway Department.

The remainder of the \$55,000.00 budgeted money will be spent on sidewalk repairs as to be determined by the Public Works and Parks Committee.

Serv Us Street/North Park Street Stormwater Project – Kevin Lord reported via e-mail that the Project is out to bid. The bids for the Project are due August 10, 2012. The Public Works and Parks Committee will meet on August 20, 2012 to make a recommendation to the Village Board,

The Public Works and Parks Committee would like Kevin to provide a breakdown of cost for Alternate 1 by Utility and Non-Utility cost

Urban Forestry Grant – Jerry Butts is still in the process of updating the tree inventory for any trees that have been removed and with any trees are have been planted.

The Public Works and Parks Committee will develop a list of trees to be removed and planted using the Urban Forestry Grant money and money in the 2012 budget.

Main Street Sidewalk, Decorative Brick and Trees Recommendations – Gary Ziegler distributed an e-mail dated July 23, 2012 from Kevin Lord. Kevin made several suggestions in his e-mail.

The Public Works and Parks Committee would like Kevin and Jerry Butts to take a look at this Project and bring their ideas (no decorative bricks) to the August 27, 2012 meeting.

New Business

Parks Use Requests - The following Park Use Requests have been received:
No requests were received.

Utility Bill Adjustment Request – The following Utility Bill Adjustment Requests have been received:
No requests were received.

Stormwater Utility Credit Requests – The following Stormwater Utility Credit Request have been received:
No requests were received.

Garbage/Recycling Contract – Gary Ziegler reported that the current Village Garbage/Recycling Contract expires December 31, 2012. The Public Works and Parks Committee will need to develop a Request for Proposal (RFP) for a new Garbage/Recycling Contract. Gary will talk to April Little to get a copy of the current contract and sample RFP's.

2012 Budget Review – The Public Works and Parks Committee reviewed the year-to-date Budget Comparison Reports.

2013 Budget – April Little has just started to prepare the 2013 Budget documents. Tabled to a future Public Works and Parks Committee meeting.

Capital Improvement Plan – Gary Ziegler distributed an e-mail dated July 23, 2012 from Kevin Lord. The e-mail list several Projects that Kevin and Jerry Butts think should be included in the Capital Improvement Plan (CIP). Jerry Butts and Kevin will work on refining this list and will develop a Village CIP.

Forms Review – The Village Hall staff is in the process of revising the Village forms. The forms are being revised mainly due to the recent Ordinance Recodification. The Public Works and Parks Committee will need to review and Public Works, Parks, Cemetery and Utility related forms when they are available. Tabled to a future Public Works and Parks Committee meeting.

Acquisition of Cosgrove Property Funding for Village Costs – Tabled to a future Public Works and Parks Committee meeting.

Gehin Property Easement - Gary Ziegler distributed an e-mail dated July 23, 2012 from Kevin Lord and two (2) additional documents regarding the easement.. Kevin has done some research on this item. Gary Ziegler will forward this information to April Little and Howard Ward. The Village will need to work with the Property owner and the Town of Montrose to secure this Easement.

The Public Works and Parks Committee will meet on the following dates:

Monday, August 20, 2012 – 6:30 p.m. – Village Hall
Monday, August 27, 2012 – 6:00 p.m. – Village Hall

Motion by Ben O'Brien, seconded by Gary Ziegler to adjourn (8:48 p.m.). Motion carried.

Respectfully submitted,

Gary J. Ziegler, Chair
Public Works and Parks Committee

Minutes

GREEN COUNTY DEVELOPMENT CORPORATION BOARD OF DIRECTORS MEETING

*Thursday, September 20, 2012
New Glarus Middle School, New Glarus, WI*

Board Members Present:	<p>Community Representatives: Nic Owen –New Glarus; Jerry Jansen – Belleville; Philip Rath – Monroe; Richard Thoman – Green County; Beth Luchsinger – Green County ; Ryan Wiesen – Monticello;</p> <p>Private Sector Investors: John McNeil – Big Radio; Mike Sanders - Monroe Clinic; Phillip Whitehead – Bank of New Glarus/Sugar River Banks</p> <p>At Large Representative: Dr. Tom Eckert – Blackhawk Technical College</p>
Board Members Absent:	<p>Community Representatives: John Bernstein – Brodhead; Sherri Fiduccia, Green County; Brooke Bauman – Monroe</p> <p>Private Sector Investors: Joe Hunter – Colony Brands, Inc.</p>
Others Present:	<p>GCDC Executive Director Anna Schramke, CEcD; GCDC Assistant Terri Makos; Bill Ross, City of Monroe Mayor; Jennifer Thayer, Blackhawk Technical College Monroe Campus; Dave Mosher, President New Glarus Chamber of Commerce; Kirk Stowers, Bank of New Glarus/Sugar River Banks; Kim Lanitta, Bank of New Glarus/Sugar River Banks; Janis Ringhand, WI State Legislator; Sody Pope-Roberts, WI State Legislator</p>
Call to Order	<p>President Nic Owen called the meeting to order at 7:35 am</p>
Approval of Consent Agenda	<p>The consent agenda including the following items:</p> <ol style="list-style-type: none">1. August 16, 2012 Board Minutes2. August 2012 Financial Report <p>Representative Jansen made the motion to accept the consent agenda items; Representative Rath seconded the motion. Motion carried.</p>
Strategic Plan Update	<p>ED Schramke introduced Gary Becker from Vierbicher & Associates for discussion with the board on the Strategic Plan. Gary went through the mission and vision statements with the board and asked for their input. He also asked the board why they serve on the GCDC Board and what value they receive from their service. There were some comments from the board and also from other community members that were helpful. Board participation is crucial to the success of GCDC and of Green County as a whole. No formal action required.</p>
2013 Budget & Workplan	<p>ED Schramke presented a preliminary budget and workplan to the board. There was some discussion about the priorities and goals of GCDC. This is a preliminary budget only and will be reviewed following the completion of the Strategic Plan to make sure that it aligns with the mission and vision going forward.</p> <p>Representative Sanders made the motion to accept the preliminary budget and Representative Eckert seconded the motion. Motion carried.</p>

Director's Report/Project Status Updates Executive Director Schramke gave a verbal report for the month of August and stated that the written report would be included with September:

- 1) Prospect Updates- One prospect called on September 19 for one of the Greenfield sites.
- 2) Strategic Plan and Green County Leaders has been taking up quite a bit of time right now. Green County Leaders class toured New Glarus Brewery and Nicki's Diaper in New Glarus at their September class. Nicki's Diaper may need to expand its operations.
- 3) Recently attended meeting for the Workforce Development Board. A couple of reports "Be Bold 2" and "Tim Sullivan report" were discussed. Board members can contact Anna if they would like a copy of either report for review.
- 4) World Dairy Expo – GCDC will be sharing space with Blackhawk Technical College. Dustin Williams and Anna are co-coordinating the booth and will need GCDC Board members to help in the booth. World Dairy Expo is October 2-6, 2012.

Community Roundtable / Partner Reports / Board Member Business for the Good of the Order

Dr. Tom Eckert, Blackhawk Technical College, President - stated that enrollment has dropped a bit. It is a product of lack of funding for programs for displaced workers. BTC is beginning to realize that the Beloit building presents many challenges and they are not sure they can raise the amount of private funds needed to make the project go forward and are exploring other options. BTC is limited to 1.5M per project every 2 years.

Jennifer Thayer, Blackhawk Technical College – Monroe Campus Dean - There is some remodeling being done in the basement at the Monroe Campus. On October 23, BTC will be hosting the Business after 5 with the Monroe Chamber of Commerce and also an anniversary celebration for the college beginning at 4:30 p.m.

Phil Whitehead, Bank of New Glarus/Sugar River Banks – Introduced 2 new employees with the bank on the Senior Management Team. Kirk Stowers in charge of the lending area and Kim Lantta in charge of the retail area.

Representative McNeil, WEKZ/Big Radio - The High School sports season is underway. Big Radio broadcasts 6-9 football games each week and the games are all broadcast on the internet. There are listeners across the US, John reported that listen from the state of Oregon and places in between. John will be interviewing Dustin Williams from Blackhawk Technical College about Agriculture in Green County. Dustin is a teacher at BTC for the Ag program.

Representative Jansen: Lake Fest went well over Labor Day. Visitors were going back and forth between New Glarus Wilhelm Tell Festival and Belleville. Considering making Lake Fest an annual event.

Bill Ross, City of Monroe Mayor - Monroe survived Cheese Days! Cheese Days was a huge success with great weather for the weekend! Over 1,000 volunteers work to organize the event. City of Monroe is also working on their budget for the upcoming year and dealing with the issue of the Parking Ramp.

Representative Rath – Nothing to report.

Representative Thoman – Laughing Trout Restaurant opening in old Ludlow Bar building in October. Brad Bader and Bob Heitz owners.

Representative Wiesen, Monticello – nothing to report.

Representative Sanders, Monroe Clinic – update that they are working on plans for the old Hospital building. Plans will confirm after January 1, 2013.

Representative Luchsinger, New Glarus – reported that New Glarus Middle School Open House is scheduled for Friday, September 21 @ 5 p.m. It is New Glarus school's Homecoming weekend. Completed the 75th Annual Wilhelm Tell Festival over Labor Day. Ocktoberfest is scheduled for September 28-30 in New Glarus and it has become the biggest festival in New Glarus. She is working on funding for the New Glarus Library. She is looking for funding ideas - grants, foundations, etc.

Administrative Assistant Makos stated that this is most likely her last meeting and is currently looking for another job. Thank you for your support over the last few months.

Representative Owen, New Glarus – New Glarus Public Library - There is some controversy on where the Library should be located, some would like it downtown but there has been land purchased out by the Monroe Clinic site. New Glarus is proud of the new school addition and thanked the GCDC Board Members for coming to New Glarus.

Dave Mosher, President New Glarus Chamber of Commerce - September 28-30 is Ocktoberfest in New Glarus. New Glarus Brewery is a partner with the Chamber of Commerce and provides much for the New Glarus community. Tour de Cheese is a Bike Tour fundraiser for Big Brothers/ Big Sisters of Green County scheduled for October 6, 2012. Dave Mosher & Associates is growing again. They just purchased Schwartz Insurance which is now a part of Mosher & Associates. Dave currently employs 14 people and is interviewing for 2 new positions.

Janis Ringhand, WI State Legislator – Big news out of Madison is the overturning of Act 10 for collective bargaining and unions. There is still a big question of what that means and how to proceed. Invited Sondy Pope-Roberts, WI State Legislator, to attend meeting as the district has changed with re-districting.

Presentation

No presentation for month of September.

Next Meeting

THURSDAY, OCTOBER 18, – GREEN COUNTY HISTORIC COURTHOUSE, MONROE, WI

Adjourn

Representative McNeil made the motion to adjourn; **Representative Jansen** seconded the motion. **Motion carried.** Meeting was adjourned at 9:05 AM.

Village of Belleville
Community Economic and Development Committee
Minutes
September 13, 2012
Village Hall

Present: Rick Francois, Mike O'Connor, Herb Blaser, Scott Hayes, Jerry Jansen, Johan Veeneman, Randi MacLeod, Bonnie Wilcox, and Christine Lade.

Special Guest: Don Cosgrove

Absent: Andy Ziehli, and Diane O'Connor

Meeting called to order by Chair, Judy Bacha at 7:04 AM.

Rick Francois invited Don Cosgrove to join our meeting to discuss the outlook of the construction industry as it relates to the new construction of housing. In one word, Don described the market as nonexistent. For calendar year 2012, Don built one home to date. In his opinion, the cost of gas, fears of job security and difficulty in obtaining financing appear to be the roadblocks in building. Another factor is the volume of foreclosures where consumers are taking advantage of short sales and/or the foreclosure market.

Scott Hayes requested a modification to the August 9, 2012 minutes whereby the commercial inventory data base be updated on a monthly basis on the Village website as discussed. Scott Hayes made a formal motion to require monthly updates to the commercial property inventory data base on the Village website. Mike O'Connor seconds the motion. Unanimous approval. Motion carried. The second item Scott requested in the modification of the August 9, 2012 is to generate an email blast every month of meetings scheduled to all members of the Village standing committees. Scott Hayes moved to approve the August 9, 2012 modified minutes. Mike O'Connor seconds the motion.

Jerry Jansen informed the members that Family Fresh Pack purchased the Laidlaw building in the Monticello industrial park. The administrative offices and a test kitchen will remain at their current location in Belleville.

Christine Lade and Rick Francois reported on the Lake Fest events. Both members received positive feedback from both athletes and attendees. Rick stated that the Lake Fest event will be a yearly event scheduled on the Labor Day weekend.

Herb Blaser moved to adjourn. Christine Lade seconds the motion.

Meeting adjourned at 8:00 AM.

Respectfully submitted,
Judy Bacha, Chair

Municipality No.: 13-106		Village of Belleville						
GEC Job No.: 113-106		2012 Building Permit Applications						
Date	Permit #	Class	Address	Owner/Contractor	Est.Cost	Description	GEC Fee	Fee
1/12/2012	12-01-13-106	130	516 SUGAR AVE	STEWART RELVEA	\$1,000.00	WATER SOFTENER	\$0.00	\$25.00
1/12/2012	12-02-13-106	131	244 NORTHSORE DR	SHARON MANION	\$1,000.00	ELECTRIC	\$67.50	\$73.50
1/19/2012	12-03-13-106	125	206 FOURTH ST	LISA KOEHL	\$6,000.00	ALTERATIONS-ADMIN ONLY	\$0.00	\$25.00
1/19/2012	12-04-13-106	122	5 N. HARRISON ST	GLADYS YAEGER	\$3,500.00	HVAC	\$60.00	\$66.00
1/19/2012	12-05-13-106	434	536 SUGAR AVE	DAVID MYERS	\$5,000.00	BASEMENT FINISH	\$82.50	\$90.00
1/26/2012	12-06-13-106	131	5 N HARRISON ST	GLADYS YAEGER	\$1,000.00	ELECTRIC	\$67.50	\$73.50
						Total Month Permit Fees January	\$277.50	\$353.00
2/2/2012	12-007-13-106	434	27 W PEARL ST	WILLIE WILD	\$4,000.00	WINDOWS-ADMINISTRATIVE ONLY	\$0.00	\$25.00
2/9/2012	12-008-13-106	434	102 N PARK ST	ANTHONY & TRACEY GEHIN	\$10,000.00	REMODEL	\$82.50	\$90.00
2/9/2012	12-009-13-106	434	330 E SCHOOL ST	KELSEY DURST	\$7,500.00	REMODEL	\$82.50	\$90.00
2/9/2012	12-010-13-106	434	121 E SCHOOL ST	CHAD & CINDY GENSCHAW	\$20,000.00	REMODEL	\$82.50	\$90.00
2/16/2012	12-011-13-106	126	27 W PEARL ST	WILLIE WILD	\$11,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
2/23/2012	12-012-13-106	434	44 RIVER ST	ANN-MARIE CAIN	\$7,900.00	REMODEL	\$75.00	\$82.50
						Total Month Permit Fees February	\$322.50	\$402.50
3/1/2012	12-013-13-106	131	448 MITCHELL ST	DONALD SPARBY	\$800.00	ELECTRIC	\$67.50	\$73.50
3/1/2012	12-014-13-106	434	121 E PEARL ST	JARED WELLS	\$4,000.00	REMODEL	\$82.50	\$90.00
3/9/2012	12-015-13-106	131	1107 RIVER ST	DULUTH TRADING CO	\$0.00	COMMERCIAL ELECTRIC	\$107.50	\$117.50
3/15/2012	12-016-13-106	125	106 4TH ST	SCOTT MAURER	\$5,000.00	SIDING-ADMINISTRATIVE ONLY	\$0.00	\$25.00
3/20/2012	12-017-13-106	320	1107 RIVER ST	STEVE SCHLECT	\$720,000.00	COMMERCIAL ADDITION	\$1,690.78	\$1,880.23
3/22/2012	12-018-13-106	434	420 PARKWAY AVE	PHILIP SMITH	\$3,000.00	BASEMENT FINISH	\$82.50	\$90.00
3/22/2012	12-019-13-106	123	116 GREEN VIEW DR	RENEE OVERLAND	\$3,690.00	FENCE	\$66.50	\$73.50
3/29/2012	12-020-13-106	434	2 W MAIN ST	ROBERT OLSON	\$1,700.00	REMODEL-ADMINISTRATIVE ONLY	\$0.00	\$25.00
3/29/2012	12-021-13-106	125	235 W CHURCH ST	JESSICA KRIER	\$11,000.00	SIDING-ADMINISTRATIVE ONLY	\$0.00	\$25.00
3/29/2012	12-022-13-106	434	436 BOWLAVARD AVE	ISMAEL ARAUJO	\$900.00	ADDITION	\$67.50	\$73.50
3/29/2012	12-023-13-106	127	27 W MAIN ST	BOARDMAN CLARK LLC	\$700.00	SIGN	\$67.50	\$73.50
3/29/2012	12-024-13-106	128	14 EAST AVE	DAVID & NANCY BERGEBY	\$1,500.00	SHED	\$107.50	\$117.50
3/29/2012	12-025-13-106	434	126 ALBERT CIRCLE	BRANDON SCHMITZ	\$0.00	ADDITION	\$67.50	\$73.50
3/26/2012	12-Z-01-13-106	97	116 GREEN VIEW DR	RENEE OVERLAND	\$3,690.00	FENCE-ZONING	\$10.00	\$11.00
3/29/2012	12-Z-02-13-106	97	436 BOWLAVARD AVE	ISMAEL ARAUJO	\$900.00	ADDITION-ZONING	\$10.00	\$11.00
3/30/2012	12-Z-03-13-106	97	126 ALBERT CIRCLE	BRANDON SCHMITZ	\$0.00	ADDITION--ZONING	\$10.00	\$11.00
						Total Month Permit Fees March	\$2,437.23	\$2,770.73
4/5/2012	12-026-13-106	319	338 HARRISON ST	ST FRANCIS OF ASSISI CHURCH	\$5,000.00	COMMERCIAL HVAC	\$67.50	\$73.50
4/5/2012	12-027-13-106	434	545 SUGAR AVE	BRETT WEISS	\$6,000.00	REMODEL	\$82.50	\$90.00
4/12/2012	12-028-13-106	123	436 PARKWAY AVE	CHRISTINE BRAGER	\$4,195.00	FENCE	\$59.00	\$66.00
4/12/2012	12-029-13-106	131	125 N PARK	DOROTHY FISHER TRUST	\$2,000.00	ELECTRIC	\$70.00	\$76.00
4/12/2012	12-030-13-106	125	416 W PEARL	PETE & COLLEEN RIGGENBERG	\$17,000.00	SIDING -ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/12/2012	12-031-13-106	126	806 WELCH STREET	GREG YOUNGREN	\$7,705.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/12/2012	12-032-13-106	126	805 BUTTS COURT	TODD BAHR	\$8,210.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00

4/12/2012	12-033-13-106	126	218 KARL AVENUE	BRAD McCULLUH	\$8,891.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/19/2012	12-034-13-106	123	1025 WELCH LN	LANCE WILLISTON	\$4,500.00	FENCE	\$60.00	\$66.00
4/26/2012	12-035-13-106	434	366 SUGAR AVENUE	NAOMI OLAYO	\$11,000.00	BASEMENT FINISH	\$85.00	\$92.50
4/26/2012	12-036-13-106	126	514 KARI STREET	JASON & STACY FREY	\$3,800.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
4/12/2012	12-Z-04-13-106	97	436 PARKWAY AVE	CHRISTINE BRAGER	\$4,195.00	FENCE---ZONING	\$10.00	\$11.00
4/19/2012	12-Z-05-13-106	97	1025 WELCH ST	LANCE WILLISTON	\$4,500.00	FENCE---ZONING	\$10.00	\$11.00
						Total Month Permit Fees April	\$444.00	\$611.00
5/11/2012	12-037-13-106	131	221 N GRANT ST	BRAD WALTERS	\$1,000.00	ELECTRIC	\$70.00	\$75.00
5/10/2012	12-038-13-106	126	816 WELSH ST	ELAINE GERBER	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/10/2012	12-039-13-106	434	106 E PEARL ST	WILLIAM ELSNER	\$8,600.00	PORCH REPAIR	\$70.00	\$76.00
5/10/2012	12-040-13-106	131	130 S VINE ST	VILLAGE OF BELLEVILLE	\$1,000.00	COMMERCIAL ELECTRIC	\$110.00	\$120.00
5/9/2012	12-041-13-106	124	126 ALBERT CIR	BRANDON SCHMITZ	\$2,000.00	POOL	\$70.00	\$76.00
5/19/2012	12-042-13-106	126	105 PARKWAY AVE	TIM HOEKSEMA	\$4,800.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/17/2012	12-043-13-106	320	171 COUNTRYSIDE DR	SCOTT ARGALL	\$75,000.00	COMMERCIAL ADDITION	\$178.96	\$199.00
5/24/2012	12-044-13-106	126	690 PRISK ST	DAVID PAULI	\$9,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/24/2012	12-045-13-106	126	221 GREEN ST	STEVE & SANDRA VINEY	\$3,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/24/2012	12-046-13-106	434	316 VORNDRAN DR	MARK & LAURA WESTPHAL	\$14,000.00	BASEMENT FINISH	\$85.00	\$92.50
5/24/2012	12-047-13-106	98	55 BOWLAVARD AV	CRISTEN & CRISTEN LLC	\$0.00	ALTERATIONS	\$150.00	\$165.00
5/31/2012	12-048-13-106	123	664 SUGAR AVE	SHEILA JOURDAN	\$2,388.00	FENCE	\$60.00	\$66.00
5/31/2012	12-049-13-106	126	204 EAST AVE	ROB HEITZ	\$7,200.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
5/31/2012	12-050-13-106	323	31 E MAIN ST	VILLAGE OF BELLEVILLE	\$4,500.00	COMMERCIAL ADDITION	\$0.00	\$0.00
5/31/2012	12-051-13-106	325	130 SOUTH VINE STREET	VILLAGE OF BELLEVILLE	\$43,000.00	ADA UPGRADE	\$260.85	\$284.35
5/17/2012	12-Z-06-13-106	97	171 COUNTRYSIDE DR	SCOTT ARGALL	\$75,000.00	COMMERCIAL ADDITION--ZONING	\$75.00	\$82.50
5/31/2012	12-Z-07-13-106	97	664 SUGAR AVE	SHEILA JOURDAN	\$2,388.00	FENCE--ZONING	\$10.00	\$11.00
						Total Month Permit Fees May	\$1,139.81	\$1,373.35
6/7/2012	12-052-13-106	126	106 NORTH SHORE DR	DALE SEFFROOD	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
6/7/2012	12-053-13-106	131	566 W CHURCH	CINDY SIES	\$700.00	ELECTRIC	\$70.00	\$76.00
6/7/2012	12-054-13-106	123	448 MITCHELL ST	DONALD SPARBY	\$1,060.00	FENCE	\$70.00	\$77.00
6/13/2012	12-055-13-106	127	1019 RIVER ST	SHINGLE TIME	\$2,100.00	SIGN	\$100.00	\$110.00
6/13/2012	12-056-13-106	126	125 BELLE AVE	THOMAS HAWES	\$11,600.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
6/13/2012	12-057-13-106	123	205 GREEN VIEW DR	SUSAN LEWIS	\$2,650.00	FENCE	\$60.00	\$66.00
6/13/2012	12-058-13-106	125	136 3RD AVE	JAMES LAMBOLEY	\$10,000.00	ALTERATIONS	\$70.00	\$76.00
6/21/2012	12-059-13-106	122	326 BELLE AVE	CHRISTINE FARRENS	\$2,136.00	HVAC	\$60.00	\$66.00
6/21/2012	12-060-13-106	120	336 PARKWAY AVE	LYLE ROBECK	\$1,000.00	DECK	\$70.00	\$76.00
6/21/2012	12-061-13-106	434	305 SUGAR AVE	DAN & SARAH KNIPFER	\$20,000.00	BASEMENT FINISH	\$87.50	\$94.50
6/28/2012	12-062-13-106	122	319 KARL AVE	LINDA LARSON	\$3,000.00	HVAC	\$70.00	\$76.00
6/28/2012	12-063-13-106	131	140 RIVER ST	JAMES MAYRONE	\$1,000.00	ELECTRIC	\$70.00	\$76.00
6/13/2012	12-Z-09-13-106	97	1019 RIVER ST	SHINGLE TIME	\$2,100.00	SIGN---ZONING	\$10.00	\$11.00
6/13/2012	12-Z-10-13-106	97	205 GREEN VIEW DR	SUSAN LEWIS	\$2,650.00	FENCE---ZONING	\$10.00	\$11.00
						Total Month Permit Fees June	\$747.50	\$865.50
7/5/2012	12-064-13-106	123	121 E PEARL STREET	JARED WELLS	\$1,500.00	FENCE	\$60.00	\$66.00
7/5/2012	12-065-13-106	123	119 W CHURCH STREET	DAVID JEVNE	\$700.00	FENCE	\$60.00	\$66.00

7/5/2012	12-066-13-106	100	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$0.00	COMMERCIAL EARLY START	\$110.00	\$120.00
7/12/2012	12-067-13-106	126	578 ACE STREET	RUDY WEBER	\$5,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
7/19/2012	12-068-13-106	328	55 BELLEVILLE BLVD SO	CHRISTEN & CHRISTEN LLP	\$642,000.00	COMMERCIAL BUILDING	\$2,928.00	\$4,152.50
7/19/2012	12-069-13-106	122	120 GREEN ST	DOUG WINEY	\$0.00	HVAC	\$70.00	\$76.00
7/26/2012	12-070-13-106	122	100 N GRANT STREET	BILL HOESLY	\$9,753.00	HVAC	\$70.00	\$76.00
7/5/2012	12-Z-11-13-106	97	121 E PEARL STREET	JARED WELLS	\$1,500.00	ZONING--FENCE	\$10.00	\$11.00
7/5/2012	12-Z-12-13-106	97	119 W CHURCH STREET	DAVID JEVNE	\$700.00	ZONING--FENCE	\$10.00	\$11.00
						Total Month Permit Fees July	\$3,318.00	\$4,603.50
8/2/2012	12-071-13-106	126	536 SUGAR AVE	DAVID MYERS	\$1,000.00	RE-ROOF	\$0.00	\$25.00
8/9/2012	12-072-13-106	131	100 N GRANT ST	BILL HOESLY	\$850.00	ELECTRIC	\$70.00	\$76.00
8/9/2012	12-073-13-106	126	236 WEST CHURCH ST	BILL CLARK	\$7,930.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/16/2012	12-074-13-106	434	136 BOWLAVARD AVE	TONY & ALEDA MARINO	\$26,743.00	3 SEASON PATIO ROOM	\$116.50	\$126.50
8/16/2012	12-075-13-106	122	568 QUEEN ST	LORI RONSPIEZ	\$3,000.00	FURNANCE & AC INSTALL	\$60.00	\$66.00
8/16/2012	12-076-13-106	127	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$30,000.00	SIGN	\$60.00	\$66.00
8/23/2012	12-077-13-106	126	524 KARI STREET	RITA MILLER	\$5,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/23/2012	12-078-13-106	131	330 EAST CHURCH ST	STEVE & JOSHUA CATE	\$2,000.00	ELECTRIC	\$85.00	\$92.50
8/23/2012	12-079-13-106	126	115 BELL AVENUE	LINDA MCDERMOTT	\$5,000.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/23/2012	12-080-13-106	126	657 VILLAGE DRIVE	SUE HARRY	\$7,500.00	RE-ROOF-ADMINISTRATIVE ONLY	\$0.00	\$25.00
8/30/2012	12-081-13-106	123	242 WEST CHURCH ST	MIKE STORCK	\$3,000.00	FENCE	\$60.00	\$66.00
8/16/2012	12-Z-14-13-106	97	136 BOWLAVARD AVE	TONY & ALEDA MARINO	\$0.00	ZONING--SUNROOM	\$50.00	\$55.00
8/30/2012	12-Z-15-13-106	97	55 BOWLAVARD AVE	CHRISTEN & CHRISTEN LLP	\$0.00	ZONING--SIGN	\$100.00	\$110.00
8/30/2012	12-Z-16-13-106	97	242 WEST CHURCH ST	MIKE STORCK	\$0.00	ZONING--FENCE	\$10.00	\$11.00
						Total Month Permit Fees August	\$611.50	\$794.00
9/6/2012	12-082-13-106	434	435 VORNDRAN DR	CHAD & JULIE KOCH	\$12,000.00	ALTERATIONS	\$85.00	\$92.50
9/6/2012	12-083-13-106	434	579 QUEEN ST	JONATHAN BRAUER	\$10,000.00	REPAIRS-ADMINISTRATIVE ONLY	\$0.00	\$25.00
9/27/2012	12-084-13-106	434	27 WEST PEARL STREET	WILLIE & LINDA WILD	\$3,000.00	PLUMBING	\$70.00	\$76.00
9/27/2012	12-085-13-106	327	170 COUNTRYSIDE DR	DULUTH TRADING COMPANY	\$80,000.00	COMMERCIAL REMODEL	\$260.85	\$284.35
						Total Month Permit Fees September	\$415.85	\$477.85
						Total Permit Fees YTD	\$9,714.94	\$12,251.43

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Portage, WI 53901



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gec@generalengineering.net
www.generalengineering.net

Village of Belleville
Attn: April Little, Clerk
24 West Main Street
P.O. Box 79
Belleville, WI 53508

RE: Monthly Building Inspectors Report

Dear Ms. Little:

Please find enclosed the Building Inspector's Report for the permit activity that has been completed for your municipality. Our intentions are to have a continually up-dated report, which will include the entire calendar year up through the last full month for your review and perusal at your monthly municipal meeting.

I head our building inspection department and will be the initial contact to resolve complaints, disputes, etc. Routine business will be completed during scheduled office hours. Building inspector mobile numbers are listed below.

Kelly Green (608) 697-7771

In the event that there is ever a conflict that is not resolved quickly by our building inspection department or somehow we have failed to properly complete any of our tasks as a building inspector for your municipality; please contact me personally. I will follow-up and get back to you with an answer.

Thank you for the opportunity to work with you.

Sincerely,

GENERAL ENGINEERING COMPANY

Mark E. Jankowski / BKF

Mark E. Jankowski
Director of Inspection Services

MEJ/bkf

Enclosures



Consulting Engineering • Construction Management • Building/Structural Design • Environmental Services
Grant Procurement & Administration • Land Surveying • Zoning Administration • Building Inspection • GIS Services



FYI



ERC

ECO-RESOURCE CONSULTING, LLC

**SUMMER 2012
MONITORING REPORT
FOR
LAKE BELLE VIEW RESTORATION PROJECT**



Prepared for:

**The Village of Belleville
Belleville, Wisconsin**

Prepared by:

**Eco-Resource Consulting, LLC
409 Concord Drive
Oregon, WI 53575**

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Introduction

Eco-Resource Consulting, LLC, conducted a field investigation of the native plant community restoration around Lake Belle View on July 25, 2012. The areas surveyed included the emergent aquatic bed, an area from two feet below water level to the shoreline (-2 to 0 feet elevation), the wet meadow, an area from the shoreline to two feet of elevation above the shoreline (0 to + 2 feet elevation), the wet mesic prairie, an area from two feet to five feet elevation above the shoreline (+2 to + 5 feet elevation) and the mesic prairie area greater than five feet of elevation above the shoreline (> 5 feet elevation). The emergent aquatic bed occupies 9.4 acres of shallow water, the wet meadow, 11.1 acres of wetland; the wet prairie, 4.1 acres, and the mesic prairie 3.9 acres of upland (Figure 1).

The restoration area is composed of dredge spoils from the construction of Lake Belle View. The area was dredged during September 2010 and March 2011, grading activities were completed in November, 2011. The emergent area was seeded in June, 2011 and a dormant seeding using native plant seed appropriate to the community type was conducted in December, 2011.

Eco-Resources Consulting (ERC) was assigned the task of evaluating the success of the restoration during the growing season from 2012 -2015. In addition, ERC did a comparison analysis of one of the undisturbed lowland forest areas that was originally sampled in 2009 (Area 2, Montgomery and Associates, 2009)

The 2009 survey focused on the existing plant communities before the reconstruction of Lake Belle View. This survey focuses on the new plant communities as part of the Lake Belle View restoration efforts.

Field Methods

To assess the vegetation, a meander survey of the entire restoration area was conducted. In addition, three straight-line transects were completed starting at the emergent zone, traveling through the wet meadow, the wet-mesic prairie, and into the mesic prairie at various locations. Two field personnel traveled along the meander survey path (Figure 2) and recorded all species encountered. The three straight-line transects across the four habitat zones were conducted to verify and confirm that each habitat zone segment accurately assigned species dominance in that zone. Table 1 provides the GPS starting and ending points for each transect.

Table 1. Starting and Ending GPS Points for Lake Belle View Sampling Transects

	Starting point	Ending point
Transect 1	N42°51.902, W-89°32.216	N42°51.907, W-89°32.224
Transect 2	N42°51.952, W-89°32.174	N42°51.960, W-89°32.173
Transect 3	N42°51.942, W-89°32.094	N42°51.949, W-89°32.092

Analysis

A species list was compiled within each habitat community type to measure plant species diversity and floristic quality. The species lists are a compilation of species from the meander survey and the additional three transects for that community type. The 2009 survey (Montgomery and Associated, 2009) defined vegetative cover class as an estimated percent cover of a species in a habitat zone based on visual observation over the entire habitat zone. The table below provides the ranges of percent cover and the cover class value or ranking.

Vegetative Cover Classes	
Cover Class	% Cover
1	1-10%
2	11-25%
3	26-50%
4	51-75%
5	76-90%
6	91-100%

The percent cover assigns every species observed a cover class rating of 1 to 6. A cover class rating of 6 indicates a species was found and was dominant or co-dominant in all three transects, and in the habitat zone as a whole. A cover rating of 1 indicates the species was found in low density throughout the habitat zone. Our estimates of cover class are also included in Tables 3-6 describing the plant communities in the four habitat types.

The Floristic Quality Assessment (FQA) was used to assess the floristic quality, following methodology developed by Swink and Wilhelm (1994). An FQA analysis was performed for each community type. This method is based on calculating an average Coefficient of Conservatism (C) and a Floristic Quality Index (FQI) for each community. A predetermined C value is assigned to each identifiable native plant species using locally appropriate values assigned by a panel of botanical experts (Bernthal, 2003). Each native species is assigned a C value which ranges from 0 to 10 and represents an estimated probability that a plant is likely to occur in a landscape relatively unaltered from what is believed to be a pre-settlement condition. A value for C of 0 is applied to a species that demonstrates little fidelity to any remnant natural community and to non-native species; whereas C of 10 is applied to plants that are almost always restricted to pre-settlement remnants. Values lower than 4 generally represent weedy species and values closer to 10 represent more "conservative", rare or disturbance intolerant species (Swink and Wilhelm 1994). C values for each species that were assigned C values are included in Tables 2-6.

FQI values are calculated using the following formula:

$$FQI = \text{Mean } C(\sqrt{N})$$

C = Coefficient of Conservatism

N = species richness (Identifiable Native & Non-native)

FQI has traditionally been calculated using C values and species richness of only native species. However, more recently, scientists are including the non-native species in the calculations, giving all non-native species a C value of "0". This is done because disregarding the non-native species can often give sites falsely elevated mean C and FQI values that do not reflect the presence or abundance of less desirable species, which influences the overall floristic quality of an area. This methodology better reflects the actual integrity of a site, rather than simply using native species for the FQI analysis, particularly in highly disturbed conditions dominated by non-native taxa.

FQI and mean C values were calculated using both natives only and all species, including non-natives. While FQI results must be carefully interpreted, especially in small sites or stands such as those surveyed which usually result in lower FQI values regardless of species composition. It is generally accepted that an FQI value of 35 and/or a mean C value of 4.0 indicates a site with very high floristic quality and integrity, while an FQI value of less than 20 and a mean C value of less than 2.5 indicates that the site is degraded (Swink and Wilhelm 1994) or in the case of a restoration a newly restored area or a restored area that has not reached its habitat potential.

In the 2009 survey a quantitative FQI (qFQI) was also calculated for each area using each species' estimated abundance in that stand as a weighting factor. For this calculation, the sum of the product of species abundances and Mean C values is divided by the sum of the species abundances. The result is a weighted C value (qC) that is multiplied by the square root of species richness for the stand to give the qFQI. This calculation can result in an FQI value that more accurately takes into account species dominance, and thus floristic composition and quality, within the vegetation survey areas. The qC and qFQI results are also provided in Tables 3-6.

To determine the degree to which the species found in a restoration area are appropriate to the habitat type, an analysis of the species present was done using the wetland indicator status of assigned species. For this calculation each species is assigned a regional wetland indicator status (from Bernthal, 2003). These indicator statuses are defined as follows: Obligate Wetland (OBL) species almost always occur under natural conditions in wetlands in the region specified (estimated probability 99%), Facultative Wetland (FACW) species typically occur in wetlands (estimated probability 67%-99%) but are occasionally found in non-wetlands, Facultative (FAC) species are equally likely to occur in wetlands or non-wetlands (estimated probability 34%-66%), Facultative Upland (FACU) species typically occur in non-wetlands (estimated probability 67%-99%) but are occasionally found in wetlands, Upland (UPL) species almost always occur under natural conditions in non-wetlands (estimated probability 99%). Positive (+) or negative (-) signs are also used with the indicator statuses to further categorize the regional frequency of each species. A positive sign indicates a tendency toward the wetter end of the category, and a negative sign indicates a tendency toward the drier end. Tables 2-6 give the wetland status of species with assigned values and positive (+) or negative (-) signs. However for the trends displayed in Table 7 the signs were not considered.

Results

The flora of the whole restoration area consisted of 75 species (Table 2). Forty percent of these species were non-native and only 12% had a C value greater than 4. This indicates that at this point in the restoration the flora consists of mainly weedy or non-native species.

The emergent zone had the fewest species but the highest percentage of native species (Table 7). It also was most "true" to its habitat type with all but one species being obligate wetland species. Small duckweed and broad- and narrow-leaved cattails are the most common species (Table 3). Although small duckweed is a small (a little bigger than pinhead size), and free floating so it moves about the water, it can have a dominant impact in the plant community when layers become thick enough to shade out plants beneath it. The paucity of plants in this zone is not surprising. Emergent plant communities generally have fewer species than many upland communities. Also any residual seed bank found in bottom sediments may have been removed by dredging. The Mean C and qC values for this area are 2.93 and 2.6. The FQI and qFQI are 11 and 9.7 (Table 7).

The wet meadow had the highest number of species with 41, and 66% of them are native (Table 7). The two dominant species, rice cut grass and Pennsylvania smartweed are native species but with rather low C values which indicates they are "weedy" so it is not surprising that they are early invaders on the site (Table 4). The wet meadow probably has the highest species number because it spans the largest hydric gradient from wet shoreline to almost dry upland. The species present span an expected wetness gradient from obligate wetland species to facultative upland species with the highest percentage of species still in the obligate category (Table 7). The Mean C and qC values for this area are 2.05 and 1.9. The FQI and qFQI values are 13 and 12.2 (Table 7).

The species number and percentage of native species drops in the wet-mesic prairie zone (Table 7). Only 39% of the 36 species present are native. This zone also has the lowest Mean C value and FQI values for both total and native species. The wetness gradient is as expected with the majority of the species in the FACW, FAC, and FACU categories. Pennsylvania smartweed is the most dominant species in this area, but the next two most dominant species, lamb's quarters and carpetweed are non-native species (Table 5). The qC and qFQI values for this area are 1.2 and 7.2 respectively.

Species number in the mesic prairie drops further than those found in the wet-mesic prairie but the percentage of native species is higher (Table 7). Mean C and FQI values are only slightly higher than those of the wet-mesic prairie. The habitat fidelity of species in this area is confusing and the reason is not clear. The highest percentage of species is in the obligate category. A possibility is a seed bank from the original emergent zone was spread in this area and sediments didn't dry out very rapidly, allowing more wet "loving" species to grow and survive. Pennsylvania smartweed is again the most dominant species and lamb's quarters is the

second most dominant (Table 6). Species number for this area is 29 and Mean C and qC values are 1.17 and 1.1. FQI and qFQI values are 6 and 5.9 (Table 7).

The highest Mean C and FQI values, considering both native and total species, for all areas were 3.42 and 16 in the wet meadow area (Table 7). Many were considerably lower than these numbers and don't approach the Mean C and FQI values of 4 and 35 considered by Swink and Wilhelm (1994) as areas with high floristic quality and integrity. Some areas, however, surpass the 2.5 Mean C but fall below the FQI value of 20 which Swink and Wilhelm consider the area to be degraded or in this case needs considerably more time and work for the restoration to be successful.

Wildlife Observations

A variety of wildlife was observed on the July 25, 2012 survey including mallard and blue-winged teal ducks, Canada geese, sea gulls, cormorants, hummingbirds, snakes, bullfrogs, mink, bluegills, damselflies, dragonflies, and a variety of songbirds. Although the present vegetation in the restored area doesn't approach that of high quality plant communities, with the high dominance of smartweeds, it is good feeding habitat for waterfowl, especially in the fall when seeds mature.

Wisconsin Rapid Assessment Methodology (WRAM)

ERC completed the WRAM assessment concurrent with the semi-annual monitoring of the restoration on July 23 and 25, 2012. The results are similar but improved over the WRAM completed in 2009 by NRC. Annual WRAM assessments will be conducted in 2013 and 2014 and comparisons will be evaluated on an annual basis. As the restoration matures, the wetland functionality should improve and provide greater benefit to wildlife and the general public.

The 2012 WRAM is attached in Appendix B.

Summary and Discussion

The performance standard for the Lake Belle View restoration states that after one growing season, areas seeded with the native cover crop shall have 70% total plant cover with no bare areas larger than 10 square feet. After two full growing seasons, seeded areas shall have 80% total plant cover and 20% cover by native species. After three full growing seasons, seeded areas shall have 40% total cover by native species, at least 30% of the installed species shall be present (Montgomery and Associates, 2010). This requirement is not applicable if the prescribed burn is conducted after the second growing season.

The Year 1 performance standard of 70% plant cover with no bare areas larger than 10 square feet has been met. No bare areas greater than a few square feet were observed in the restoration area.

Although the restoration area is not very high quality, botanically speaking, at this time, the results should not be discouraging. The restoration is new and has not gone through one complete growing season. Restored vegetation takes time and considerable effort to attain performance standard results. This restoration needs additional weed control and interseeding of desirable native plants to attain the desired performance standard results.

The restoration limits are generally speaking from the separation berm to the east and do not include the Sugar River corridor and its associated wetlands. Invasive species removal actions have been successful in the restoration area but have not been conducted west of the separation berm. The wetlands west of the separation berm contain a manageable population of purple loosestrife, which if addressed in 2012, can yield positive results for the Lake Belle View restoration moving forward by removing an immediately adjacent population that is young and just beginning to become established. If left unchecked, the purple loosestrife will expand in size and become more difficult to eradicate in the future. The Village of Belleville is encouraged to contract NES or others to eradicate this small population for future benefit of the restoration and the long-term health of Lake Belle View.

References

- Bernthal, Thomas W. 2003. Development of a Floristic Quality Assessment Methodology for Wisconsin, Final Report to USEPA – Region V. Wisconsin Department of Natural Resources. 22 pg.
- Montgomery Associates – Resource Solutions. 2009. Wetland and aquatic plant assessment for the Lake Belle View/Sugar River Restoration Project. Cottage Grove, WI. 8 pg.
- Montgomery Associates – Resource Solutions. 2010. Mitigation and Restoration Plan for the Lake Belleview Restoration Project. Cottage Grove, WI. 46 pg.
- Swink, F. and G. Wilhelm. 1994. *Plants of the Chicago Region*, 4th edition. The Indiana Academy of Science. 921 pg.
- Wetter, M.A., T.S. Cochrane, M.R. Black, H.H. Iltis, and P.E. Berry. 2001. Checklist of the Vascular Plants of Wisconsin. Technical Bulletin No. 192. Wisconsin Department of Natural Resources, Madison, Wisconsin. 258 pg.

2013 PROPOSED BUDGET FOR VILLAGE OF BELLEVILLE

NOTICE OF BUDGET HEARING / SPECIAL VILLAGE BOARD MEETING - Monday, November 26, 2012 at 7 PM at Belleville Village Hall - Notice is hereby given that on November 26, 2012, at 7 PM, at the Belleville Village Hall, a Public Hearing on the 2013 Proposed Budget of the Village of Belleville will be held. The proposed budget work papers are available for inspection at the Village Hall from 8 to 5 PM Monday through Friday. The proposed budget proposes a zero increase in the tax levy. Following is a summary of the proposed budget.

	ORIGINAL 2012 Budget	Amended 2012 Budget	2012 Estimated Actual	2013 Proposed Budget	% Change	\$ Change
REVENUES:						
Taxes (other than property tax)	\$ 52,900	\$ 52,900	\$ 60,450	\$ 60,344	14.1%	\$ 7,444
Intergovernmental Revenues	\$ 287,483	\$ 287,483	\$ 288,845	\$ 304,030	5.8%	\$ 16,547
Licenses & Permits	\$ 15,950	\$ 15,950	\$ 17,236	\$ 16,745	5.0%	\$ 795
Penalties & forfeitures	\$ 27,000	\$ 27,000	\$ 22,628	\$ 27,000	0.0%	\$ -
Public Charges for Services	\$ 3,050	\$ 3,050	\$ 2,900	\$ 3,050	0.0%	\$ -
Interest/Taxes/Federal Aid	\$ -	\$ -	\$ -	\$ -	-	\$ -
Miscellaneous	\$ 48,592	\$ 48,592	\$ 56,426	\$ 45,242	-0.7%	\$ (350)
Subtotal Revenues	\$ 434,975	\$ 434,975	\$ 448,386	\$ 453,411	5.6%	\$ 24,436
EXPENDITURES:						
General Government	\$ 340,131	\$ 370,367	\$ 363,967	\$ 344,061	1.1%	\$ -3,970
Public Safety	\$ 605,373	\$ 608,713	\$ 573,958	\$ 540,509	-10.7%	\$ (64,863)
Public Works	\$ 288,386	\$ 294,507	\$ 288,683	\$ 306,899	5.9%	\$ 17,043
Leisure Activities / Parks	\$ 119,189	\$ 119,189	\$ 120,790	\$ 121,195	1.7%	\$ 2,006
Other Fin. - Transfer to Sewer CMF	\$ 500	\$ 500	\$ -	\$ 25,000	4900.0%	\$ 24,500
Subtotal Expenditures	\$ 1,354,549	\$ 1,391,276	\$ 1,327,398	\$ 1,337,144	-1.3%	\$ (17,404)
Note: from original budget @ 1/2% increase						
Excess (deficiency) of revenues over expenditures	\$ (919,574)	\$ (956,301)	\$ (879,013)	\$ (877,734)		
SURPLUS APPLIED	\$ 25,000	\$ 61,727				
PROPERTY TAXES LEVIED	\$ 894,574	\$ 894,574	\$ 894,574	\$ 877,734	-1.9%	

WAGE/BENEFIT TOTALS - GENERAL FUND	% Change	\$ Change
Gen Govt (includes court & physical p	1.1%	\$ 3,970
Police	-10.7%	\$ (64,863)
Public Works	5.9%	\$ 17,043
Parks	1.7%	\$ 2,006
	4900.0%	\$ 24,500
TOTAL	-1.3%	\$ (17,404)

< 3.5% is confirmed expenditure restraint limit!
-1.3% Change in operational expenditures

	BEGINNING FUND BALANCE 1/1/2013	TOTAL REVENUE	TOTAL EXPENSES	EXCESS (DEFICIT)	ENDING FUND BALANCE 12/31/2013	TOTAL 2013 PROPERTY TAX CONTRIBUTIONS	2012 Property Tax Contributions	Percentage Change in Levy
General Fund	\$ 613,630	\$ 459,411	\$ 1,337,144	\$ (877,734)	\$ 613,630	\$ 877,734	\$ 894,574	-1.88%
Library	\$ 40,662	\$ 100,458	\$ 316,018	\$ (215,560)	\$ 40,662	\$ 215,560	\$ 215,560	0.00%
Capital Projects	\$ (204,231)	\$ 216,500	\$ 101,600	\$ 114,900	\$ 669	\$ 90,000	\$ 76,603	17.49%
Debt Service	\$ 275,280	\$ 482,165	\$ 833,056	\$ (340,891)	\$ 275,280	\$ 340,891	\$ 334,763	1.83%
Waste Management	\$ (73,748)	\$ 175,116	\$ 175,667	\$ (551)	\$ (73,748)	\$ 551	\$ 3,468	-84.11%
Cemetery Fund	\$ 52,898	\$ 8,124	\$ 16,929	\$ (8,805)	\$ 44,094	\$ -	\$ -	0.00%
LAKE RESTORATION	\$ 176,679	\$ 245,774	\$ 368,312	\$ (120,538)	\$ 56,141	\$ -	\$ -	0.00%
TOTAL LEVY	\$ 681,170	\$ 1,687,647	\$ 3,146,726	\$ (1,449,178)	\$ 958,728	\$ 1,524,736	\$ 1,580,860	LEVY LIMIT #
								3.67% max % allowed.

2013 PROPOSED BUDGET FOR VILLAGE OF BELLEVILLE

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Subtotal Expenditures	\$ 1,354,549	\$ 1,391,276	\$ 1,327,399	\$ 1,529,739	12.3%	\$ (17,404)
Excess (deficiency) of revenues over expenditures	\$ (919,574)	\$ (956,301)	\$ (879,013)	\$ (879,734)		\$ (741)
SURPLUS APPLIED	\$ 25,000	\$ 61,727	\$ 894,574	\$ 894,574	-1.9%	\$ (741)
PROPERTY TAXES LEVIED	\$ 894,574	\$ 894,574	\$ 894,574	\$ 894,574	-1.9%	\$ (741)

WAGE/BENEFIT TOTALS - GENERAL FUND
 Gen Gvt (includes court & physical p
 Police
 Public Works
 Parks

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Debt Service	\$ 275,280	\$ 492,165	\$ 833,056	\$ (340,891)	\$ 275,280	\$ 334,763	1.83%
Waste Management	\$ (73,748)	\$ 175,116	\$ 175,667	\$ (551)	\$ (73,748)	\$ 3,468	-84.11%
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LAKE RESTORATION	\$ 176,679	\$ 245,774	\$ 366,312	\$ (120,538)	\$ 56,141	\$ -	0.00%
TOTAL LEVY	\$ 687,170	\$ 1,627,344	\$ 3,946,766	\$ (1,449,741)	\$ 566,726	\$ 1,524,968	3.02%
						\$ 50,000	LEVY MITIG
						\$ 3,672	max allowed

Customer Name:	Customer Contact:
Customer ID #:	File name: ALL LAYOUTS.fs
Date: 10/26/2012	Job #: SCOTT
TAPCO Phone: 800-236-0112	TAPCO Rep:







5100 W. Brown Deer Road, Brown Deer, WI 53223
P 800.236.0112 F 800.444.0331
www.tapconet.com | www.tapcostore.com

The Business of Safety

October 3, 2012

Village of Belleview
Attn: April Little
24 W Main Street
Belleview, WI 53508

April,

Shown below is a revised price proposal with enhanced details regarding the fabrication of your wayfinding signs.

	Unit	Total
4 36 x12" HIP reflective on aluminum single destination signs with one print color green on white for the front side of the sign with the back of the sign to be black and two black aluminum extrusions applied. Wood bolt brackets or banding brackets included. Signs included are: A, B, J, & K.	\$180.00	\$720.00
7 36"x44" HIP reflective on aluminum multiple destination signs with four print colors on the front of the sign with the back of the sign to be black and two black aluminum extrusions applied. Wood bolt brackets or banding brackets included. Signs with less than 3 destinations will be orientated toward the top of the sign leaving space at the bottom of the sign for future destinations. Signs included are: C, D, E, F, G, H, & I.	\$300.00	\$2,100.00
3 Custom color ink matches for village logo	\$70.00	\$210.00
7 4"x6"x16' WISDOT spec treated wood posts for C, D, E, F, G, H, & I.	\$36.00	\$252.00
4 4"x6"x 14' WISDOT spec treated wood posts for A, B, J, & K.	\$30.00	\$120.00



TOTAL

\$3,402.00

All signage will be fabricated with WISDOT spec 5052 aluminum and 3M High Intensity Prismatic sheeting which carries a 10 year warranty. All destination lettering will be 5" / 3.5" Federal Highway Series B Upper and Lower case lettering although some words will have to be compressed to fit within the given width of the sign. An alternative to compressing the lettering would be to abbreviate some of the words.

Another alternative to not compressing the lettering would be to go to a 42" wide sign as presented on the 36" vs. 42" wide sign comparison sign sheet that I sent previously.

All printing inks are from 3M and are part of a matched component system.

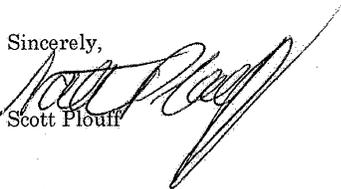
The backs of the signs will have medium channel extrusions applied with 3M VHB tape which will provide a "no hardware" look on the front of the sign. This system of no bolt heads or washers offers no rust dripping down the front of the sign in the future and no cracks in the sheeting radiating out from bolt holes in the aluminum blanks.

While Sign F has 3 arrows for 3 destinations it also has 4 lines of wording which kind of makes it look like a 4 destination sign and may crowd the designated area for the wording. Will this sign be in compliance with the DOT for having 3 destinations even though there are really 4 destinations on the sign? We will be doing layouts for all of the signs and you will be able to see how this particular sign looks.

All pricing quoted is good for 30 days and is Brown Deer, Wisconsin. The estimated lead-time for these signs is 4-5 weeks after shop drawing approvals.

If you would like to get the wood posts in the ground before the frost we could send those to you ahead of time. If you have any questions or comments regarding this quote feel free to e-mail me or call my toll free direct line at 877-814-7328.

Sincerely,


Scott Plouff

INFORMATION SIGNS – WITH SUGGESTED CHANGES FROM DOT

#	LOCATION	SIGN TEXT	COMMENTS	MOUNTING COST / TYPE	SIGN COST
A	At Karl Ave. from North	Blaser Park →	200 feet north of Karl Avenue south of River St. Office Center Driveway	\$220 without logo	
B	At Karl Ave. from South	← Blaser Park	Place in front of utility pole closest to Greenway Cross Court	\$220 without logo	
C	Hwy CC from South at Hwy 69/92	← Schools / Pool Village Offices → Parks →	Between light pole and school sign Consult with Dane County to ok placement on County Hwy CC	\$300	
D	Hwy D from east at Hwy 69	← Village Offices ← Schools / Pool Blaser Park →	Behind electric pole about 40 feet back Consult with Dane County to ok placement on County Hwy D	\$300	
E	At Library Park from West	← Community Park ← Blaser Park	Between two light poles	\$300	
F	At Veteran's Park from North	← Sugar River Park Village Offices / Library → Schools / Pool →	In Veteran's Park or just north of green state directional sign in terrace.	\$300	
G	At Police station parking lot	↑ Schools / Pool Community Park → Blaser Park →	Suggested mounting on utility pole on south corner of Short's building (save pole costs) Place outside sidewalk adjacent to Wisconsin flag pole	\$300	
H	On Bike Trail at Serv-Us	Community Park → Lake Belle View →	Could hang from street light 50 feet from north of trail / Serv-us intersection and stop sign	\$300	

I	On Bike Trail at Serv-Us	← Community Park	50 feet from trail / Serv-us intersection	\$300
J	On STH 69	← Lake Belle View		\$220 without logo
K	On STH 69	← Community Park →		\$220 without logo
OVERHEAD / ADDITIONAL ITEMS				
CUSTOM INKS				
Poles – Wood				
Brackets / Mounting?				
TOTAL COST				
			\$70 / EACH @ 3	\$ 210
			\$36 / each @ 11	\$396
			\$36 / each @ 9	\$324
				\$3586 w/o back paint;
				\$4851 w/ paint

DECISIONS:

- Back Of Sign And Aluminum Extrusions - Painted Or Not? (\$300 Each Vs. \$415 Each)
- Pole Type – aluminum vs. wood 4 1/2 “ x ? long
- One destination signs with or without logo? (\$220 without logo \$270 with logo)

Garbage Refuse & Recycling Proposal

PRESENTED TO:
Village of Belleville

PRESENTED BY:
Jason Johnson
Veolia Environmental Services



CONTRACTOR'S BID

BID OPTION A – Contract Term of January 2013 through December 2017

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013	\$8.62	\$3.26	\$11.88
2014	\$8.84	\$3.34	\$12.18
2015	\$9.06	\$3.42	\$12.48
2016	\$9.28	\$3.51	\$12.79
2017	\$9.51	\$3.60	\$13.11

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$ 185 /unit
Refuse Containers (disposal)	\$ 49 /ton
Recycling Containers (placed, removed, processed)	\$ 185 /unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$ 250 /dump
Fall Clean Up Day	\$ 3200 /event

BID OPTION B - Contract Term of January 2013 through December 2022

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013 2013	\$8.28	\$2.70	\$10.98
2014 2014	\$8.49	\$2.77	\$11.26
2015 2015	\$8.70	\$2.84	\$11.54
2016 2016	\$8.92	\$2.91	\$11.83
2017 2017	\$9.13	\$2.98	\$12.11
2018	\$9.37	\$3.05	\$12.42
2019	\$9.60	\$3.13	\$12.73
2020	\$9.84	\$3.21	\$13.05
2021	\$10.09	\$3.29	\$13.38
2022	\$10.34	\$3.37	\$13.71

SPECIAL EVENTS AND SERVICES.

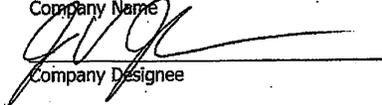
Refuse Containers (30 yd min., placed, removed)	\$ 185 /unit
Refuse Containers (disposal)	\$ 49 /ton
Recycling Containers (placed, removed, processed)	\$ 185 /unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$ 250 /dump
Spring and Fall Clean Up Days	\$ 3200 /event

PROPOSAL SUBMITTED BY:

CONTRACTOR

Veolia ES Solid Waste Midwest LLC Date: 26OCT2012

Company Name


Company Designee

Manager, Municipal Markets-SE Wisc
Title

Attest:


Signature

Date: 10/26/12

Area Manager
Title



**SOLID WASTE
NORTH AMERICA**

October 26, 2012

Village of Belleville
24 W. Main Street
Belleville, WI 53508
Attn: April Little, Village Administrator

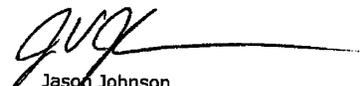
Dear April:

Although it's not something you think about every day, waste removal is an important part of your Village's operation. When done correctly, by the right vendor, environmental service is something you should rarely have to spend time worrying about.

Veolia Environmental and I thank you for the opportunity to offer a proposal for waste and recycling services. We handle curbside services for many communities in the area, and we are excited for the opportunity to earn the business of the Village of Belleville as well.

As always, our goal is to continue to ensure you will rarely have to concentrate on waste removal services and can stay focused on meeting other Village objectives.

Sincerely,



Jason Johnson
Area Municipal Marketing Manager

Veolia ES Solid Waste Midwest, LLC
300 Raemisch Road
Waunakee, WI
www.VeoliaES-SW.com

Your Needs – Our Solutions

Every municipality is different. Even similar Villages can have different needs and expectations when it comes to environmental services. This section of our proposal highlights Veolia's understanding of the Village of Belleville's possible needs and describes our solution and approach to address those needs.

Increasing Efficiency

To maximize efficiency, the Village of Belleville needs assurance that your waste services contractor provides the appropriate level of services. Over-servicing your account results in unnecessary ongoing charges; while under-servicing your needs results in overfilled and unsightly containers. Neither of these situations is good for your community—or your bottom line.

Veolia uses the term *right-sizing* to describe our practice of selecting the correct container size and frequency of service for every customer. Veolia will provide the Village of Belleville with the precise level of service you need, thus maximizing your service dollars by changing the services from the current system to Veolia provided carts and taking advantage of our automated services. Veolia Environmental Services understands the importance of efficiencies, and will provide our services with a two-by-truck. This is important to the Village as we will only use one collection truck on the roads, not the customary two trucks. This saves on possible road damage from wear and tear due to increased truck traffic.

Automated Services with Carts

As good as the current waste collection program is, we know that there is always room for improvement. Untapped opportunities may present the possibility to improve the current method collections and improve upon service efficiencies. We are experts at identifying ways to improve our customer's programs. We propose to implement the following:

- Provide all household units with one (1) 95gal cart for trash and one (1) 95gal cart for recycling materials (customers may choose a 65gal cart, if they desire)
- Residents will receive flyers with the delivery of the carts that describe the "dos and don'ts"
- Trash collection will occur on a weekly basis; recycling collection will occur on a bi-weekly basis
- Collection day will be mutually agreed upon between Veolia and the Village (most likely Thursday or Friday)
- Cart services will begin January 1, 2013; carts will be delivered to households the week prior to Christmas 2012

Improved Recycling Program

As good as your recycling program is currently, the Village of Belleville knows that there is always room for improvement. Untapped opportunities may present the



possibility to expand your recycling program and realize service improvement: this includes changing the services from the current system to curbside services, allowing residents to recycle more easily. Our studies have shown that implementation of cart service for recycling can increase recycling volumes by over 15%.

Veolia Environmental Services is excellent at identifying ways to enhance our customer's service to obtain the best possible price. Maximizing recycling will go a long way towards reducing the overall waste budget, and at the same time enhance the Village's image as a good environmental steward.

Compressed Natural Gas

Veolia Environmental Services is very proud to be the first hauling company in Wisconsin to convert an entire residential fleet from diesel to compressed natural gas (CNG). Veolia Environmental Services' selection of CNG trucks allows us to be more environmentally sustainable and cost effective by lowering our fuels costs, reducing dependence on foreign oil and reduction of our carbon footprint in reducing emissions. In addition, residents and customers don't notice are trucks as often as they are 20% quieter than standard diesel trucks. Veolia made this change at the Waunakee Hauling and Recycling MRF, and is exploring other locations as well. These collection vehicles will be used for services in the Village of Belleville.

Veolia Business Strengths

Selecting the right environmental service provider can have a positive impact on your business operation. How do you know you will get the service you expect? Does the contractor have the background and experience to meet your expectations? How do you compare one service provider against another?

This section of the proposal discusses several important business strengths that differentiate Veolia from other environmental service providers. Though there are other reputable and knowledgeable contractors in the market, the following differentiators will help define why Veolia is the right partner for the Village of Belleville.

Company reputation

With Veolia as your environmental services consultant, you can leverage our experience and knowledge to help achieve your environmental goals. We are a worldwide leader in environmental services and have a global reputation for helping businesses and communities protect our natural resources.

Veolia knows that our responsibility for environmental compliance extends beyond simply adhering to applicable regulations. We will partner with you every step of the way to ensure proper handling and disposal of your waste – so you can spend less time worrying about compliance or inefficiency issues and more time being productive.

Professionally Trained & Safe Drivers

Avoiding accidents while on a customer's property is one of our prime objectives. With Veolia as your provider, the Village of Belleville can have a high comfort level that your property and employees are safe.

Veolia is among the top-rated environmental services companies for ensuring driver safety. In our effort to take a proactive approach to prevent accidents, some of the tools we use include:

- DriveCam – driver monitoring and testing
- The Smith System – driver program on equipment operation
- Weekly safety meetings and program awareness
- Safety promotions and rewards

About Veolia

To support your selection of Veolia, it is helpful to understand a few facts about who we are, where we come from, and what we believe in. This section of the proposal offers valuable insight into our company, and why we will be a great partner for the Village of Belleville.

Regardless of your needs, Veolia has the experience, resources, and technologies to collect, transport, dispose, and recycle your solid waste. Our team is committed to provide you with prompt, dependable, and cost-effective waste services.

Veolia serves customers in 12 states, as well as Canada and the Bahamas. As one of the largest solid waste companies in North America, we operate 73 collection facilities and 29 solid waste sanitary landfills. The strategic location of our collection and disposal facilities allows us to offer convenient service at competitive rates.

Our experts understand the issues related to managing solid waste, and the impact that these issues can have on the environment—and on your business. Veolia works in partnership with the communities we serve to preserve valuable resources and extend landfill capacity. We do this by focusing on waste reduction, recycling, and numerous other “green initiatives”.

As a division of Veolia Environnement, we are part of the world’s largest environmental services company. In addition to the solid waste solutions discussed in this proposal, our North American operation can also provide technical solutions (hazardous waste), industrial maintenance and cleaning, and waste-to-energy solutions.

Regardless of your needs, Veolia has the experience, resources, and technologies to collect, transport, dispose, and recycle your solid waste. Our team is committed to provide you with prompt, dependable, and cost-effective waste services.

Contract Pricing Comments

- Pricing grants Veolia the exclusive right to collection of all residential units, not to exceed four (4) units, within the Village of Belleville.
- Pricing is limited to commercial or industrial customers that would utilize cart services. Each cart utilized would be charged as a "unit".
- Pricing includes all current taxes and fees. The rates paid per this proposal shall further be adjusted due to changes in local, state, or federal law or regulation, governmental imposition of taxes, fees or surcharges, immediately upon effective date of change.
- Spring and Fall Cleanup excludes all items banned from WI Landfills, including televisions, tires, Freon-appliances, computer equipment, etc.
- Yard Waste is limited as follows:
 - Trees may not exceed six feet (6ft) in length or four inches (4") in diameter
 - Root-balls are excluded
 - Grass clippings and leaves are allowed
 - Soil is excluded
- Veolia will provide Performance Bond as indicated, within 10 business days of award of services.

REQUEST FOR PROPOSAL

REFUSE AND RECYCLABLES COLLECTION, PROCESSING, AND DISPOSAL FOR THE VILLAGE OF BELLEVILLE

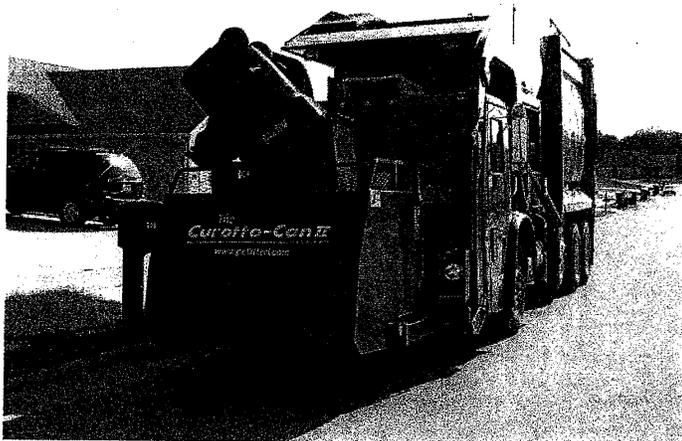
Submitted By: Veolia ES Solid Waste Midwest LLC
(Company Name)
Contact Information: Jason Johnson
(Name)
262-893-9156
(Telephone Number)
jason.johnson@veoliaes.com
(E-mail address of contact)

*Please attach Pages 3 and 4 PROPOSED FEE SCHEDULE and Pages 18 and 19 PERFORMANCE BOND
to this cover sheet when submitting proposal.*



#2

Refuse and Recyclables Collection Proposal for Village of Belleville



October 26, 2012

April Little

(608) 257-4285

* CONFIDENTIAL INFORMATION *

www.pellitteri.com

Pellitteri Waste Systems

Narrative for Village of Belleville Refuse & Recyclables Collection, Processing, and Disposal Proposal

October 26, 2012

Meeting the needs of our customers has always been the first priority at Pellitteri Waste Systems. We are pleased to offer our 'customer first' services to the Village of Belleville and its residents.

In addition to our 'customer first' service approach, there are many aspects of Pellitteri Waste Systems that sets us apart in our industry:

- Being a family-owned and operated company for over 30 years has allowed Pellitteri Waste Systems to offer your community our personalized family-to-family approach. This approach has benefited our residential customers with unmatched service and response to their individual needs.
- Pellitteri Waste Systems does not own a landfill; therefore we are not interested in filling one up. This gives us an incentive to recycle as much material as possible.

Pellitteri Waste Systems continues to offer innovation, value, and outstanding service to our customers as evidenced by the following:

- We implemented fully-automated residential refuse and recycling service systems the Villages of Brooklyn, Oregon, Shorewood Hills, Waunakee, Town of Verona, and City of Middleton. We have also taken over fully automated service system in the City of Fitchburg the Town of Pleasant Springs. Beginning in January, 2012, we will implement a fully-automated system in the Town of Dunn. This gives us over 23,700 residential customers using Pellitteri fully-automated collection services.
- We are the exclusive waste hauling company for Dane County to service County-owned facilities and parks for the last 8 years *and* the next two years.
- We have been chosen by many corporate headquarters – Sub Zero, Placon, CUNA, American Family, Alliant Energy, Epic Systems because of our dedication to recycling and the unique innovative systems created for each.
- We are hired by University Hospital, Meriter Hospital, St. Mary's Hospital, University Clinics and Group Health Cooperative because of our dependability and higher level of service.
- **Pellitteri Data Destruction** is trusted by the above mentioned customers to handle the confidential document destruction servicing of their organizations by our industry leading AAA-rated service – a service that recycles over 99% of waste generated.

We are privileged to submit a quote for the servicing of your community. Like Belleville, communities all over America have been experiencing a heightened awareness and participation in recycling when they utilize the benefits of automation and single-stream recycling together as well as noticing how clean and orderly their communities appear on a regular basis – even on trash day. Deforest, Sun Prairie , Brooklyn, Madison, Oregon, Shorewood, Town and City of Middleton, Town and City of Verona, Pleasant Springs, Deerfield, Cottage Grove, Stoughton, Waunakee, Town of Springfield, Town of Dunn and Fitchburg have all recognized this convenience, benefit and cost-effectiveness of an automated cart system. We believe that that our dedication to recycling leads to innovation and higher levels of servicing to our customers. Our successful track record in innovation and implementation of an automated cart system, and our continued efforts to fine-tune the cost-effectiveness of this program can lead to a long-standing and beneficial relationship for all.

An automated system allows households to store their waste and recyclables in easy-to-move carts. Carts have wheels and handles and are at least 40 inches tall, so there is no more bending over or heavy lifting. With this system, it only takes one trip to the curb versus making several trips. All allowable recyclable products can go into just one cart, eliminating the need to separate and/or bundle. Lastly, both trash and recycling carts will come with an attached lid. Lids keep out bugs and animals, but also keep in odors and help prevent paper and cardboard from becoming windblown and littering your streets. Lids also help keep out rain and snow – which add weight – which in turn helps keep the price of disposal down where it should be.

We are quoting a standard 35-gallon trash cart and a standard 65-gallon recycling cart. Initial distribution will have the standard carts at all residents prior to the January 1, 2013 start date. Residents have the option of choosing different carts sizes to meet their specific needs, and will have the requested options in place no later than April 1, 2013. Our program works like this:

Pellitteri's will draft a mailer which allows residents to choose trash and recycling cart sizes. We ask that the Village addresses, stamps, and mails the mailers by January 1, so that the Village is assured that every household had an opportunity to order the correct size cart. We will also have a self-addressed envelope in the mailer and we will collect the responses, which will be due back to us by January 26. We will need a list of the residents receiving the mailer, preferably in excel format to cross-reference the responses. Residents that do not return the mailer will keep the default 35-gallon trash cart and 65-gallon recycling cart. Any resident that requests a different cart after the due date on the mailer will be charged a \$25.00 swap out fee. Residents may always bring the carts to our corporate offices for a free swap during normal business hours.

GENERAL INFO

In an automated system, carts need to be at the curb, not blocked by any object, and not within two feet of a mailbox, tree, car, another cart, or any other object on either side. This can be communicated to your residents via detailed cart packet which is distributed during the cart distribution.

This pricing is contingent upon Pellitteri Waste Systems being awarded service for automated trash and recycling servicing for the Village of Belleville effective January 1, 2013. All residential trucks are equipped with GPS systems that allow Pellitteri Waste Systems to better resolve resident concerns pertaining to perceived service inconsistencies. The Village of Belleville will give Pellitteri trucks access to any household covered under this contract, and will not hold Pellitteri responsible for any damage to roads required to be used for servicing households covered under this contract. The Village of Belleville will secure and provide indemnification to Pellitteri from damage to roadways from normal wear and tear in all private roads, alleys or driveways (including private residential areas covered under this contract).

Our quote includes all current landfill fees, taxes and surcharges as of October 26, 2012. Pellitteri Waste Systems will be reimbursed for any additional expenses created by any new or amended laws, statutes, or ordinances that add new or increased environmental taxes or fees or require mandatory collection and/or disposal of refuse other than the manner described in this proposal. Any increase in Landfill rates will be passed on to the Village of Belleville through a formula agreed upon both parties.

Upon awarding of bid, Pellitteri Waste Systems would need a staging point in the Village to have the carts delivered from the manufacturer. Pellitteri would then assemble and distribute the carts from there. Usually a park, school parking lot or the Public Works lot works well. We will also need a list of addresses where servicing will occur.

AUTOMATED REFUSE COLLECTION SPECIFICATIONS

Refuse collection will occur via each resident utilizing a Pellitteri-owned trash cart. Pellitteri Waste Systems will empty these carts every week as long as carts are placed curbside by 7:00am on their scheduled day. Carts must be placed in an accessible curbside position (within two feet of street) before 7:00 am on the scheduled day. If no refuse cart is curbside on their scheduled pickup day, when we arrive for pickup, no refuse will be picked up for that week. Proper preparation of cart includes the cart being placed in an accessible location for the truck (i.e. not behind or within two feet of recycling cart, parked cars, mailboxes, or other obstructions).

Pellitteri will replace any container damaged by our operation. Any carts lost, stolen or damaged for any other reason will have to be replaced by the resident at a replacement cost to them.

Collection of Bulky Items, Household Appliances, and Construction/Demolition Debris must be ordered and prepaid for by Village residents on an individual basis. Please refer to Bulky item pricing schedule for a list of items and pricing for these items. Electronic Waste will be collected in a container' located on town property at no additional charge.

Households with Bulky Items must contact Pellitteri Waste Systems prior to pick up and prepay for disposal by check, cash, or credit card (Visa, MasterCard, or Discover). Those large items will be included in the next available scheduled large item pickup. Items must be at the curb or end of driveway on the scheduled pickup day. All large household items must be no more than five (5) feet from the street. Large household items needing special picked up is available once per week.

AUTOMATED RECYCLABLES COLLECTION SPECIFICATTONS

"All-In-One" recycling shall include newspaper, corrugated cardboard (with the exception of pizza boxes), mixed paper, magazines, junk mail, brown craft bags, chipboard, aluminum cans, steel cans, tin cans, rinsed glass bottles and jars, and plastic containers 1-7. Additionally, metal pots and pans, small metal appliances and plumbing fixtures are now accepted. Please see attached recycling sheet for comprehensive list of materials allowed and their specific preparation for collection.

Recycling collection will occur via each resident utilizing a Pellitteri-owned recycling cart. Pellitteri Waste Systems will empty these carts **EVERY OTHER WEEK** as long as carts are placed curbside by 7:00am on their scheduled day. Carts must be placed in an accessible curbside position (within two feet of street) before 7:00 am on scheduled day. If no cart is curbside on their scheduled pickup day, when we arrive for pickup, no recyclables will be picked up for that week. Proper preparation of cart includes the cart being placed in an accessible location for the truck (i.e. not behind or within two feet of refuse cart, parked cars, mailboxes, or other obstructions).

Residents which have more recyclables than what will fit inside their recycling cart are able to place extra recyclables in a clear, plastic bag that does not exceed 30 gallons or 50 pounds at no additional charge with a limit of 5 additional bags per pickup. The bags can be placed behind or on top of the recycling cart. All bags **MUST** be accompanied by their automated recycling cart to be picked up.

Pellitteri will replace any cart damaged by our operation. Any carts lost, stolen or damaged for any other reason will have to be replaced by the resident at a replacement cost to them.

CART SWAP OUT

If for any reason, besides carts broken by Pellitteri operations, a cart needs to be switched,

replaced, size change or delivered, the household will be charged a \$25.00 swap out/delivery fee from Pellitteri. Residents that want to bring their current cart to our headquarters can forgo the swap out/delivery fee charged by Pellitteri, any weekday, during normal business hours.

PAYMENT: Pellitteri Waste Systems bills on a current billing cycle. We bill for a month's service on the first of the month and payment is due at the end of the month, after services have been completed. Number of units billed each month changes based on new homes/units added (carts delivered). Number of units which curbside collection services are required will be determined by the addresses where carts are delivered. A list of addresses receiving carts will be given to Town annually. We recommend setting a limit of 1 set of carts per unit. If more carts are requested customer will contract with PWS directly.

PUBLIC EDUCATION

We believe that educating the public is a big key to a smooth implementation of an automated system, making it easier on Village staff and elected officials. When the carts are delivered there will be a packet of information delivered with the carts. This information will be tailored to your community's program (see attached example). In the packet there will also be a link to our website where residents can click on a page built specifically for the Village of Belleville. This webpage will have all the information included in the packet, a FAQ section, and information on where to recycle all many different types of waste (including links to websites if possible). Annual calendars will be provided via our website along with PDF files for Belleville's administration offices should the residents desire a hard copy.

TERM

We have provided you with a quote for a 5yr and 10yr contract. Our price includes a 35 gallon trash cart and a 65 gallon recycle cart. All carts are the property of PWS. 65 and 95 gallon trash carts are available for residents that desire larger trash carts. Residents will be invoiced individually for additional annual fees paid directly to Pellitteri Waste Systems. 95 gallon carts are available for larger recycling carts at no additional cost to the resident. Pellitteri Waste Systems is proposing a one day pickup schedule that would be on Wednesdays for trash and recyclables. If the Town initially selects the 5yr option, the opportunity to change to the 10yr option as submitted will be honored within the first 18 months of the contract.

CONTRACTOR'S BID

PRICING: AUTOMATED MONTHLY COST PER HOUSEHOLD
 BASE RATE - 35 GAL TRASH, 65 GAL RECYCLING
 Weekly Trash, Every Other Week Recycling

	BID	OPTION A	Base Rate Total	BID	OPTION B	Base Rate Total	Additional Charges*
Year	5-YR TRASH	5-YR RECYCLING	5-YEAR TOTALS	10-YR TRASH	10-YR RECYCLING	10-YR TOTAL	Paid Annually By Resident
2013	\$8.34	\$2.96	\$11.30	\$7.88	\$2.52	\$10.40	\$36.00
2014	\$8.56	\$3.04	\$11.60	\$8.04	\$2.58	\$10.62	\$36.60
2015	\$8.78	\$3.12	\$11.90	\$8.20	\$2.64	\$10.84	\$37.20
2016	\$9.00	\$3.20	\$12.20	\$8.36	\$2.70	\$11.06	\$37.80
2017	\$9.22	\$3.28	\$12.50	\$8.52	\$2.76	\$11.28	\$38.40
2018				\$8.68	\$2.82	\$11.50	\$39.00
2019				\$8.84	\$2.88	\$11.72	\$39.60
2020				\$9.00	\$2.94	\$11.94	\$40.20
2021				\$9.16	\$3.00	\$12.16	\$40.80
2022				\$9.32	\$3.06	\$12.38	\$41.40

*The resident's annual charge for an up-sized larger 65-gallon trash or 95-gallon trash cart is outlined above in the 'Additional Charges' column, and will be invoiced directly to them every December. If the residents have more trash than will fit inside their cart each week, they may contract directly with Pellitteri for a second cart. The cost will be \$96.00 annually, and will be invoiced in advance for this additional service.

SPECIAL EVENTS AND SERVICES

Refuse Containers (30 yd min., placed, removed)	\$228.00/haul + \$50/ton
Refuse Containers (disposal)	\$50.00/ton
Recycling Containers (placed, removed, processed)	\$200.00/unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$228.00/haul + \$15/ton
Fall Clean Up Day*	Included
Spring Clean-up Day Option	\$1500 plus \$50/ton

***Annual Fall Clean-up**

Our pricing submitted includes our costs for the Fall clean-up. This is a one-pass clean-up to occur on the designated trash service day only. All items must be at the curb by 7:00am of the collection day.

In light of recent disasters, both locally and nationally, we will guarantee five 30-yard dumpsters free of charge, for emergency clean-up, if the Town declares a 'state of emergency'. We will also guarantee the Town the continued availability and use of five 30-yard dumpsters to load and refill at normal rates during the emergency period.

White Goods, Electronic Waste (collected at individual residences) and Other Bulk Items:

ITEM	2013	2014	2015	2016	2017
White Goods without refrigerants	\$39.00	\$40.00	\$41.00	\$42.00	\$43.00
White Goods, with refrigerants	\$49.00	\$50.00	\$51.00	\$52.00	\$53.00
Car Tire, without rim	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
Car Tire with rim	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Truck Tire, without rim	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Truck Tire, with rim	\$24.00	\$25.00	\$26.00	\$27.00	\$28.00
Additional Refuse, per cubic yard	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
Additional 30-Gallon Bag Refuse	\$3.40	\$3.60	\$3.80	\$4.00	\$4.20
Construction and Demolition Waste, per cubic yard	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00
Furniture, fixtures, other	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00
Electronics, Computers	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00

GENERAL CONTRACT SPECIFICATIONS AND PROVISIONS

GENERAL CONTRACT PROVISIONS

1. DEFINITIONS. "Collection and Disposal" – In order to optimize the efficiencies required to develop the 'best-pricing' scenario submitted, Pellitteri will transport garbage and refuse to the Green County Landfill except for the last trash load on non-recycling weeks. These loads will be brought to our Kipp Street station transfer facility in Madison.

2. CONTRACT SECURITY. This quote includes a \$50,000 letter of credit. If additional amounts are required, an additional \$.05 per household per month will be added for every additional \$25,000 required, not to exceed a total of \$125,000 (which is approximately the annual value of the base services for this contract) for the letter of credit.

8. SUPERINTENDENCE. All drivers are Pellitteri service representatives and are trained to provide the professional services our company provides. Supervisors will periodically be in the community on or after services days, to ensure quality assurance standards, company mission and business values are being achieved. See attached mission and business value statements.

WORK SPECIFICATIONS

2. RESIDENTIAL UNIT COLLECTION. If for any reason, besides carts broken by Pellitteri operations, a cart needs to be switched, replaced, size change or delivered, the household will be charged a \$25.00 swap out/delivery fee from Pellitteri. Residents that want to bring their current cart to our headquarters can forgo the swap out/delivery fee charged by Pellitteri, any weekday, during normal business hours.

5. FREQUENCY OF COLLECTION. Pellitteri Waste Systems is proposing a one day pickup schedule that would be on Wednesday for trash and every other Wednesday for recyclables.

- #12. HARDSHIP CASES. Please see attached Assistance for the Disabled program.

#14. SUPPLEMENTARY COLLECTION AND DISPOSAL.

- A. We do not handle any hazardous waste.
- B.
- C. Our pricing submitted includes our costs for the Fall clean-up. This is a one-pass clean-up to occur on the designated trash service day only. All items must be at the curb by 7:00am of the collection day. We have added an optional Spring Clean-up and its costs.

GENERAL CONTRACTOR INFORMATION

- A. Clients currently getting automated curbside collection from Pellitteri**
Villages of Brooklyn, Oregon, Shorewood Hills, Waunakee, Towns of Verona and Pleasant Springs, and Cities of Middleton and Fitchburg.
- B. Management Plan**
Pellitteri Waste Systems will promptly and courteously resolve all complaints of missed pick-ups, and shall arrange for collection of missed pick-ups found to be valid within twenty-four (24) hours after a complaint or notification is received – as long as those complaints are made within twenty-four hours of the scheduled pick-up.
- C. Legal Status and Organizational Structure**

We became Pellitteri Waste Systems, Inc. on December 23, 2003. Prior to that, we operated under Container Haul-Away, which started in 1979 under the same ownership.

Key Contacts:

Account Executive – Tim Bolhuis – 12 years experience in the industry
Operations Manager – Steve Julian – 22 years experience in the industry
Route Supervisor – Dave Coker – 18 years experience in the industry
Terri Bell – Residential Special Services Coordinator – 3.5 years
David Pellitteri – Vice President – 20 years experience in the industry

The typical GVWR of our residential trucks is 43,360 lbs. The Town of Dunn will give Pellitteri trucks access to any household covered under this contract, and will not hold Pellitteri responsible for any damage to roads required to be used for servicing households covered under this contract. The Town of Dunn will secure and provide indemnification to Pellitteri from damage to roadways from normal wear and tear in all private roads, alleys or driveways (including private residential areas covered under this contract).

All recyclables will be taken to our Kipp Street Single-Stream Recyclables Material Recovery Facility (MRF).

D. References - Contact Information

Town of Pleasant Springs – Richard Green 873-3063

City of Fitchburg – Rick Eilertson 235-0412

City of Middleton – Shawn Stauske 821-8381

Village of Oregon - Michael Gracz 835-3118

FUEL SURCHARGE PROGRAM

Pellitteri Waste Systems is committed to maximizing value to its customers by controlling the costs associated with our services. We will not have a fuel surcharge during the initial term of this agreement if awarded the business.



Residential

COLLECTION INFORMATION

RECYCLING Information – All recyclables should be placed in your recycling cart

EXPANDED Paper RECYCLING

- Cardboard (empty)
- Catalogs, magazines & phone books
- Cereal & cracker boxes (empty)
- Computer & office paper
- Envelopes & junk mail
- Holiday gift wrapping paper (no foils)
- Newspapers
- Paper egg cartons
- Paper grocery bags
- Paper milk and juice cartons or boxes
- Pizza boxes (no food or grease)
- Shredded paper (place in clear or transparent plastic bag and tie shut; a full bag should be smaller than a basketball)

EXPANDED Plastic RECYCLING

- All plastic bottles (no motor oils or gasoline)
- Plastic containers / cups #1-7, including #1 deli
- Plastic bags (grocery, newspaper, dry cleaning, etc. – no black or brown bags) – place clean, dry bags into a clear or transparent bag and tie shut; a full bag should be smaller than a basketball

RECYCLABLE Metal & Glass

- Aerosol cans (empty)
- Aluminum cans & aluminum pie plates
- Glass bottles & jars (clear, blue, brown or green translucent glass)
- Metal pots & pans
- Small metal appliances (toasters, blenders, etc.) – nothing larger than a basketball
- Small metal plumbing fixtures & pipes (faucets, valves, pipes 2"–12" long)
- Tin & steel cans

NON-RECYCLABLE Items:

- Brake rotors / drums
- Deli containers – except #1 plastic
- Frozen food or microwave dinner plates
- Glassware & ceramics
- Metal items heavier than 10 pounds
- Mirrors & windows
- Motor oil & gasoline containers
- Plastic film, wrap & Styrofoam
- Misc.: Carpet, clothing, diapers, fishing line, food, hoses, ropes & shoes

RECYCLING Tips

- Should you choose to bag recyclables you place into the cart, please use clear or transparent bags and leave open – do not tie or seal. Clear bags can be purchased at most grocery and hardware stores.
- Do not flatten or crush plastic or metal items. Do not place smaller items inside larger containers. All items should be loose and empty. Remove all food waste, plastic, Styrofoam & packing peanuts.
- Flatten cardboard boxes and cereal boxes to make room in the recycling cart. Additional recyclables that don't fit in the cart may be put in clear plastic bags and placed next to your recycling cart. Large quantities of cardboard should be flattened and placed in clear plastics bags. Do not tie or bundle.
- Your recycling cart will not be picked up if it contains trash, yard waste or prohibited items.
- Visit www.pellitteri.com or call (608) 257-4285 for more information.

A TRADITION
OF
SERVICE
Since 1939

Pellitteri

WASTE SYSTEMS

OUR MISSION: To continue the Pellitteri family business's tradition of service by promptly responding to customer needs, offering individualized solutions, effectively communicating and following through. These solutions will be environmentally and fiscally responsible. Our commitment to safety, professionalism, and personal growth will foster an environment which benefits our team, clients and community.

A TRADITION
OF
SERVICE
Since 1939

Pellitteri

WASTE SYSTEMS

BUSINESS VALUES:

1. Be honest and truthful in all matters.
2. Treat all people as we want to be treated.
3. Work safely.
4. Be good stewards of our environment.
5. Follow all rules and regulations.
6. Be friendly and positive, promote a spirit of excitement.

Automated Waste Disposal & Recycling Collection Program:
Assistance for the Disabled

The purpose of this program is to assist persons with disabilities who are unable to utilize the automated collection system on their own and have no assistance available to them. Pellitteri Waste Systems has set up a program to help these residents get their recycling and refuse collected.

Qualified residents will have their carts wheeled from outside their home to the curb and then back to their home by our service technicians/drivers.

To qualify for the Residential Disabled Roll-Out Service residents must:

- 1) Be unable to wheel their cart(s) to the curb for collection.
- 2) Have no one else who can assist them such as a spouse or other live-in family member or a personal assistant.
- 3) Be certified by a practicing & licensed physician as needing assistance. The signing physician should be a non-family member.
- 4) Fill out and return the required Application for Residential Roll-Out Service.

Please return by mail to:

Pellitteri Waste Systems
Attn: Teri Bell
P.O. Box 259426
Madison, WI 53725-9426

You will be notified by phone after your application has been received and further instructions will be given at that time.

Application For Residential Disabled Roll Out Service

Applicant Information

Name: _____

Residential Address: _____

City: _____ Zip Code: _____

Phone Number: _____

Applicant's Verification of Disability and Household Occupancy

I, the undersigned applicant, certify that I am _____ temporarily _____ permanently disabled and unable to push my recycling/refuse cart to the curb. I also certify that there is no one in my household, in my employ, or providing in home assistance to me from a third party that is able to get my carts to the curb. I understand that I may be required to re-submit this form annually from this date for continuance of this residential disabled roll out service. I authorize my physician or optometrist to release any information necessary to verify my disability.

Signature of Applicant: _____ Date: _____

Disability Statement

To be completed by a Licensed Physician (or Optometrist if Applicant is legally blind)

I, a licensed physician or optometrist, hereby certifies that _____ is currently disabled as described below and unable to get his/her recycling/refuse carts to the curb.

Nature of disability: _____

I further certify that this disability is _____ temporary in nature.
(Length of disability is from _____ to _____)

-Or-

I further certify that this disability is _____ permanent nature continuing for the applicant's lifetime.

Name of Physician or Optometrist: _____

Address: _____

City: _____ Zip Code: _____

Phone Number: _____

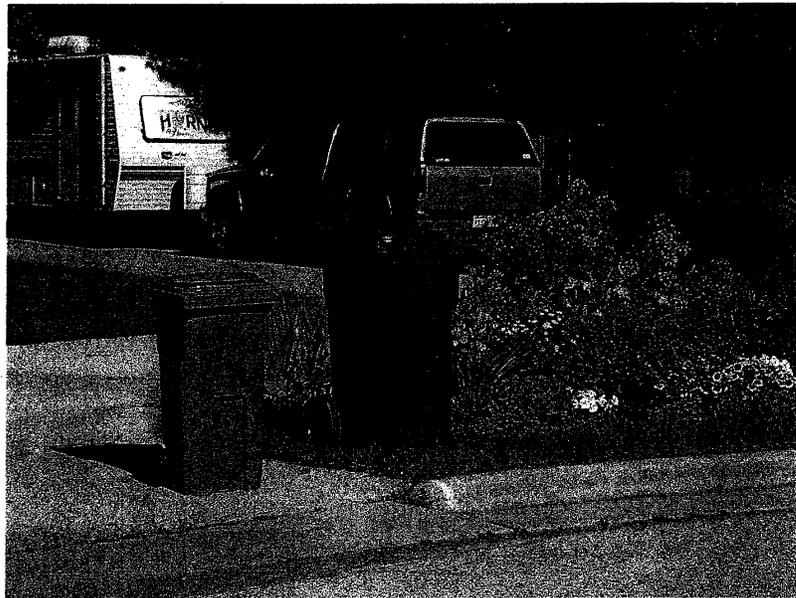
Signature: _____ Date: _____

*BEAUTIFUL
NEIGHBORHOODS*



SHOULD ALWAYS BE BEAUTIFUL...

EVEN ON TRASH DAY!



Let Pellitteri Waste Systems show you how
our state-of-art waste collection combines new
“All-In-One” recycling with automated
servicing to keep your city beautiful –
EVEN ON TRASH DAY!

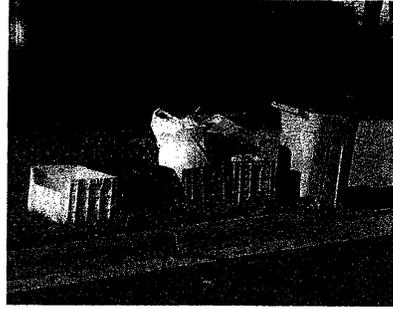
WHY SHOULD YOUR CITY'S STREETS
LOOK LIKE THIS ON TRASH DAY...



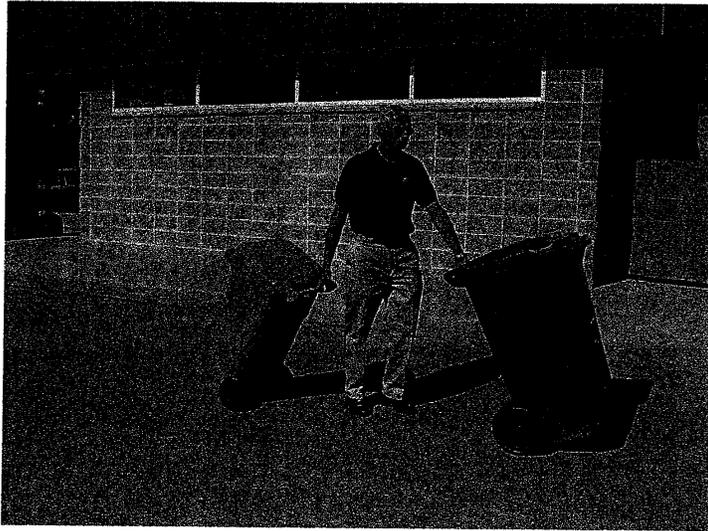
WHEN THEY COULD LOOK LIKE THIS?



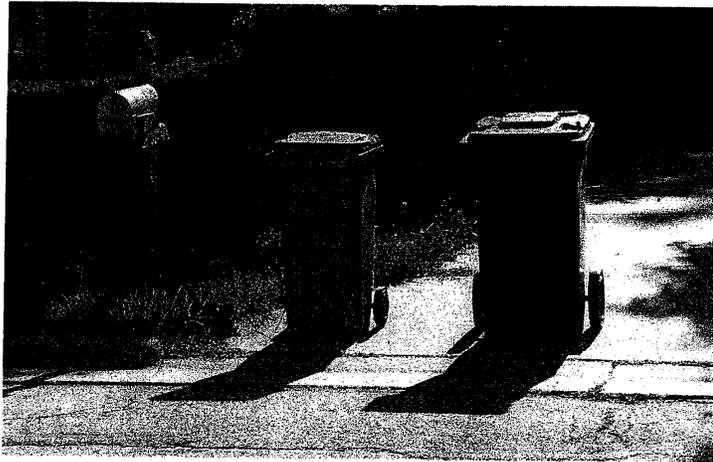
WHY TAKE MULTIPLE TRIPS TO THE CURB...



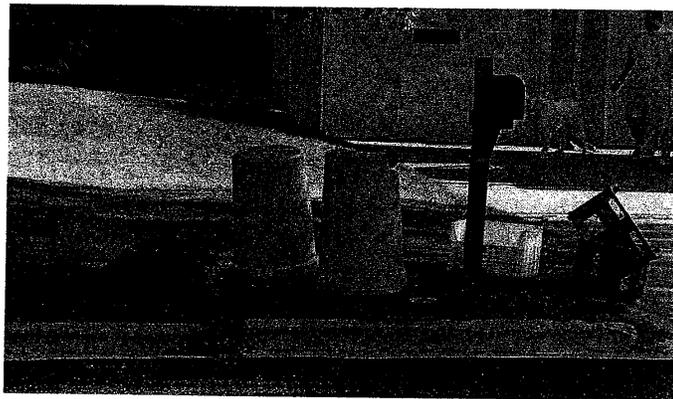
WHEN ONE TRIP CAN EASILY HANDLE IT?



WOULDN'T YOU REALLY RATHER COME
HOME TO THIS...



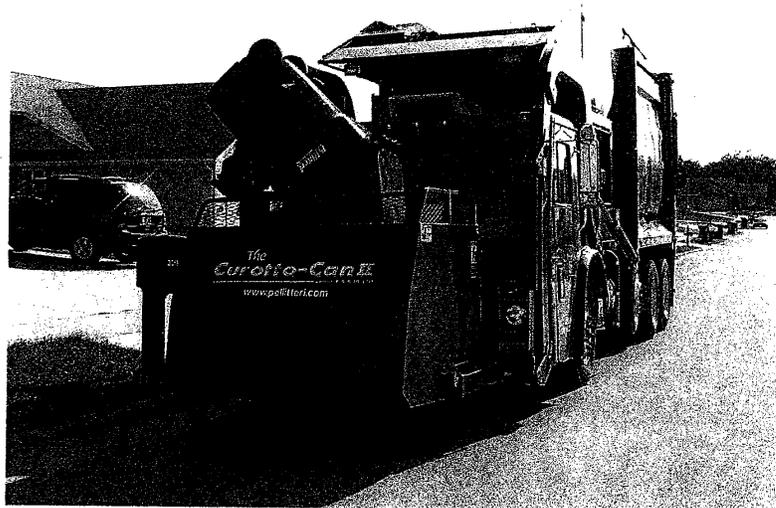
THAN SOMETHING LIKE THIS?



Recycling increased

Many communities have found that through automated refuse collection, recycling rates have been increased as well. On the automated routes, residents place recyclables in special recycling carts and position them at the designated point on the curb. The automated trucks empty the recycling carts in the same manner as the larger, general purpose refuse containers – in a single, orchestrated motion from the cab.

As more material is diverted from the waste stream through recycling, further cost savings are realized through reduced tipping fees at the landfill.



Other benefits of automated refuse collection come from the uniform, purpose-built carts, or containers necessary to work with a particular system. The carts feature hinged lids to keep trash inside, and fixed axle wheels to make hauling them to the curb a lot less work than before. They can also reduce odors, keep things from blowing around and discourage a curious dog from helping himself to last Wednesday night's meatloaf.



Village of Belleville

COLLECTION INFORMATION

We look forward to serving the Village of Belleville with our automated system for the collection of your trash & all-in-one recycling.

Tom Pellitteri, President

[Signature]

Danielle Pellitteri

Tom Pellitteri

IMPORTANT *Information* INCLUDED IN THIS PACKET

- Quick overview and additional information about the new automated collection service
- Cart placement instructions - automated collection requires your cooperation
- Recycling information
- Instructions for bulky items and appliance pickup
- A calendar of your scheduled weekly trash service day including holiday schedules and your every other week recycling service schedule



Village of Belleville

COLLECTION INFORMATION

QUICK Overview

- The Village of Belleville's scheduled service days is Wednesday. Please refer to your calendar for your scheduled service day.
- Your blue cart is for recycling. The all-in-one recycling system allows you to put all of your recyclables in one cart.
- Blue recycling carts are serviced every other week. Your collection calendar designates which weeks you should put your blue recycling cart out to be serviced along with your trash cart for that week. Blue recycling carts placed outside for service on the wrong week will not be collected.
- The dark brown cart is for trash. It is serviced every week on your scheduled day of service.
- Bulky item pickup information is listed on the last page of this packet. There is a fee for this service.
- Carts must be set out by 7:00 A.M. and placed in the correct position for service. Pick-up times may vary from week to week. Trash and recycling carts are serviced at separate times during the day.
- Do not put any trash bags to the curb that do not fit in the cart unless you have made arrangements with Pellitteri Waste Systems prior to putting them out. There is a fee for this service.
- All carts are the property of Pellitteri Waste Systems. Please do not take the carts if you move. You are responsible for any missing carts or damages to the carts other than normal wear and tear.

ADDITIONAL INFO IS LOCATED ONLINE AT www.pellitteri.com

At www.pellitteri.com, you can find additional information specific to the Village of Belleville. Please click on the residential tab to view:

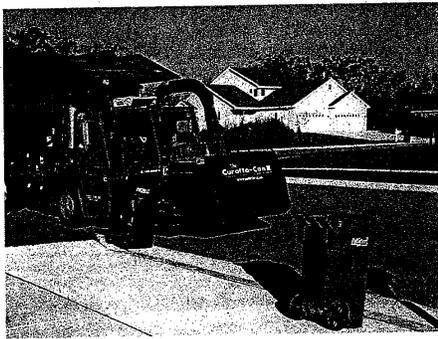
- FAQ's- frequently asked questions and answers
- Lists of additional items that can be recycled as they become available
- Information about household hazardous material disposal options
- Optional services that we can provide for cleanouts and construction/remodeling projects
- Weather related service information
- A calendar of your scheduled weekly trash service day including holiday schedules and your every other week recycling service schedule



Village of Belleville

COLLECTION INFORMATION

CART PLACEMENT *Instructions*



PLACEMENT *of the Carts*

Please place your carts on level ground and at least 4 feet apart from each other. Never place the carts in front of one another. The carts need to be within two feet of the street. The best placement for the carts is at the end of the driveway or on the grass within 2 feet of the road. We recommend placing carts on opposite sides of your driveway. Carts cannot be collected if they are improperly placed. In the winter, you may need to shovel out areas for your carts just like you do for mail delivery. Be sure the areas are away from obstructions like mailboxes, trees and cars. Please do not place carts in the street.

LOADING OF *Your Cart*

We recommend bagging your trash so it won't stick to the inside of the cart. This will also help to keep the carts clean on the inside and prevent windblown litter. Do your best to break down the items being placed inside the cart so they don't lodge themselves inside and make it impossible to dump.

FACE THE CART *Towards THE STREET*

Put your cart at the street so the arrows on the lid of the cart will point towards the street. The serial numbers on the front of the cart should also face the street. By placing your cart correctly it is easier to dump and it will be much less likely to have waste spill out.

GIVE US *Room*

With the automated collection trucks we need some room away from obstructions like trees, mailboxes and cars. Please place your carts 4 feet away from such obstructions.



Village of Belleville

COLLECTION INFORMATION

RECYCLING Information – *All recyclables should be placed in the blue recycling cart*

EXPANDED Paper RECYCLING

- Cardboard (empty)
- Catalogs, magazines & phone books
- Cereal & cracker boxes (empty)
- Computer & office paper
- Envelopes & junk mail
- Holiday gift wrapping paper (no foils)
- Newspapers
- Paper egg cartons
- Paper grocery bags
- Paper milk and juice cartons or boxes
- Pizza boxes (no food or grease)
- Shredded paper (place in clear or transparent plastic bag and tie shut; a full bag should be smaller than a basketball)

EXPANDED Plastic RECYCLING

- All plastic bottles (no motor oils or gasoline)
- Plastic containers / cups #1-7, including #1 deli
- Plastic bags (grocery, newspaper, dry cleaning, etc. – no black or brown bags) – place clean, dry bags into a clear or transparent bag and tie shut; a full bag should be smaller than a basketball

RECYCLABLES Tips

- Should you choose to bag recyclables you place into the cart, please use clear or transparent bags and leave open – do not tie or seal. Clear bags can be purchased at most grocery and hardware stores.
- Do not flatten or crush plastic or metal items. Do not place smaller items inside larger containers. All items should be loose and empty. Remove all food waste, plastic, Styrofoam & packing peanuts.
- Flatten cardboard boxes and cereal boxes to make room in the recycling cart. Additional recyclables that don't fit in the cart may be put in clear plastic bags and placed next to your recycling cart. Large quantities of cardboard should be flattened and placed in clear plastics bags. Do not tie or bundle.
- Your recycling cart will not be picked up if it contains trash, yard waste or prohibited items.
- Visit www.pellitteri.com or call (608) 257-4285 for more information.

RECYCLABLE Metal & Glass

- Aerosol cans (empty)
- Aluminum cans & aluminum pie plates
- Glass bottles & jars (clear, blue, brown or green translucent glass)
- Metal pots & pans
- Small metal appliances (toasters, blenders, etc.) – nothing larger than a basketball
- Small metal plumbing fixtures & pipes (faucets, valves, pipes 2"–12" long)
- Tin & steel cans

NON-RECYCLABLE Items:

- Brake rotors / drums
- Deli containers – except #1 plastic
- Frozen food or microwave dinner plates
- Glassware & ceramics
- Metal items heavier than 10 pounds
- Mirrors & windows
- Motor oil & gasoline containers
- Plastic film, wrap & Styrofoam
- Misc.: Carpet, clothing, diapers, fishing line, food, hoses, ropes & shoes



Village of Belleville

COLLECTION INFORMATION

BULKY ITEMS, APPLIANCES and Special Waste

THE FOLLOWING ITEMS OR TYPES OF WASTE REQUIRE prepayment and special instructions to follow:

- White goods (appliances)
- Furniture
- Large items or any item that does not fit in the cart
- Tires
- Construction/Demolition/Remodeling Waste
- Roofing
- Siding
- Electronics
- Basement cleanouts
- Brush / trees and garden / yard waste

Please make a list of the items you want to discard, including the type of material they are made out of, then call our office at (608) 257-4285. We will give you instructions and schedule your pickup on the next available date.

If you have large amounts of material to discard please visit our website or call us about our temporary dumpster services.

We also offer Document Destruction Services if you have confidential papers to dispose of. Please call our office to make arrangements for this service.

HOUSEHOLD HAZARDOUS WASTES, PAINT AND CHEMICALS are not TO BE DISPOSED OF IN THE TRASH.

ITEMS THAT contain

- Explosives
- Gasses
- Solvents
- Corrosives
- Chemicals (including pool chemicals)
- Poisons
- Biological hazards including needles
- Freon and other coolants

- All require special handling and disposal. Please use the Dane County Household Hazardous Waste Clean Sweep collection site. For further information please visit www.danecountycleansweep.com
- Do not place any hot ashes in the carts - you will start a fire. You are responsible for any damages to the carts.



2012 REFUSE AND RECYCLING

Collection Calendar

Wednesdays

Your area will be picked up on non-holiday Wednesdays. Refuse will be collected weekly. Recycling will be collected every other week.

Refuse Pick-up Only.

Recycling and Refuse Pick-up.

For scheduling the pick-up of items too large to fit into your cart, please call Pellitteri Waste Systems at 257-4285, or visit www.pellitteri.com to contact us via email.

THE MATERIALS USED IN THIS PAPER NEVER ENDED UP IN A LANDFILL. YOU CAN HELP CONTINUE THE CYCLE. FOR MORE INFORMATION VISIT PELLITTERI.COM

JANUARY '12	FEBRUARY '12	MARCH '12	APRIL '12
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 6 7	5 6 7 2 3 4	1 2 3	1 2 3 4 5 6 7
8 9 10 11 12 13 14	8 9 10 11	4 5 6 7 8 9 10	8 9 10 12 13 14
15 16 17 19 20 21	12 13 14 16 17 18	11 12 13 15 16 17	15 16 17 18 19 20 21
22 23 24 25 26 27 28	19 20 21 22 23 24 25	18 19 20 21 22 23 24	22 23 24 26 27 28
29 30 31	26 27 28	25 26 27 29 30 31	29 30

MAY '12	JUNE '12	JULY '12	AUGUST '12
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1 2 3 4 5	1 2	1 2 3 4 6 7	2 3 4
6 7 8 10 11 12	3 4 5 7 8 9	8 9 10 11 12 13 14	5 6 7 8 9 10 11
13 14 15 16 17 18 19	10 11 12 13 14 15 16	15 16 17 19 20 21	12 13 14 16 17 18
20 21 22 24 25 26	17 18 19 21 22 23	22 23 24 25 26 27 28	19 20 21 22 23 24 25
27 28 29 30 31	24 25 26 27 28 29 30	29 30 31	26 27 28 30 31

SEPTEMBER '12	OCTOBER '12	NOVEMBER '12	DECEMBER '12
S M T W T F S	S M T W T F S	S M T W T F S	S M T W T F S
1	1 2 3 4 5 6	1 2 3	1
2 3 4 5 6 7 8	7 8 9 11 12 13	4 5 6 8 9 10	2 3 4 6 7 8
9 10 11 13 14 15	14 15 16 17 18 19 20	11 12 13 14 15 16 17	9 10 11 12 13 14 15
16 17 18 19 20 21 22	21 22 23 25 26 27	18 19 20 22 23 24	16 17 18 20 21 22
23 24 25 27 28 29	28 29 30 31	25 26 27 28 29 30	23 24 25 26 27 28 29
30			30 31

Trash Cart #
 Recycling Cart #
 A

LOYALTY DISCOUNT

\$ 20 OFF!

a temporary dumpster

Expires 1/1/2013. Not valid with any other discounts, coupons or promotions.

clean ups, small remodeling, bulky items, big jobs, roofing, remodeling etc

#3

REQUEST FOR PROPOSAL

REFUSE AND RECYCLABLES COLLECTION, PROCESSING, AND DISPOSAL

FOR THE VILLAGE OF BELLEVILLE

Submitted By: Rock Disposal, Inc.
(Company Name)

Contact Information: Lois J. Howe
(Name)

608-365-7625
(Telephone Number)

Lois@rockdisposal.com
(E-mail address of contact)

Please attach Pages 3 and 4 PROPOSED FEE SCHEDULE and Pages 18 and 19 PERFORMANCE BOND to this cover sheet when submitting proposal.

CONTRACTOR'S BID

BID OPTION A – Contract Term of January 2013 through December 2017

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013	<u>7.76</u>	<u>4.18</u>	<u>11.94</u>
2014	<u>8.13</u>	<u>4.38</u>	<u>12.51</u>
2015	<u>8.51</u>	<u>4.58</u>	<u>13.09</u>
2016	<u>8.90</u>	<u>4.80</u>	<u>13.70</u>
2017	<u>9.32</u>	<u>5.00</u>	<u>14.32</u>

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$ <u>168.00</u> /unit
Refuse Containers (disposal)	\$ <u>47.00</u> /ton
Recycling Containers (placed, removed, processed)	\$ <u>168.00</u> /unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$ <u>168.00</u> /dump
Fall Clean Up Day	\$ <u>200.00</u> /event

1-Truck & 2 Men

BID OPTION B - Contract Term of January 2013 through December 2022

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2018	<u>8.70</u>	<u>4.68</u>	<u>13.38</u>
2019	<u>9.09</u>	<u>4.90</u>	<u>13.99</u>
2020	<u>9.50</u>	<u>5.12</u>	<u>14.62</u>
2021	<u>9.93</u>	<u>5.34</u>	<u>15.27</u>
2022	<u>10.36</u>	<u>5.58</u>	<u>15.94</u>

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$ <u>168.00</u> /unit
Refuse Containers (disposal)	\$ <u>47.00</u> /ton
Recycling Containers (placed, removed, processed)	\$ <u>168.00</u> /unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$ <u>168.00</u> /dump & \$ <u>40.00</u> /ton
Spring and Fall Clean Up Days	\$ <u>200.00</u> /event
PROPOSAL SUBMITTED BY:	<u>See Below</u>

CONTRACTOR

Rock Disposal, Inc
Company Name

Date: 10/26/12

Lois J. Howe
Company Designee

Sales Manager
Title

Attest:

Signature

Date: _____

Title

Spring Clean up-

We will provide 2 - Men & 1 - Truck at \$200. per hr.

If Additional Trucks needed, we will provide for the same Rate for Each. Example 3 - Trucks will be \$600. per hr. Hauling & Disposal is included!

OR - Refer to our proposal for our Monthly Bulky Collection

Refuse & Recycling Proposal
Village of Belleville
 October 24, 2012

Rock Disposal, Inc.

This proposal is based on each residence receiving two (2) containers: one (1) wheeled container for trash and one (1) wheeled container for recyclables. The homeowner will be given a choice of 35, 65 or 95 gallon containers.

These containers will be placed curbside by the resident on the schedule selected by the Village. All containers are then mechanically emptied by Rock Disposal. This system has been introduced throughout Wisconsin (most recently in the Village of Deerfield) and has proven to be a popular method of saving tax dollars and improving service. Recycling has improved dramatically with the introduction of larger capacity recycling containers. Residential surveys of residents find waste and recyclable collection, using this system, ranked as one of the best services provided.

An added benefit of this automated system is the trucks are smaller, lighter and have better weight distribution than their predecessors, and, with the six (6) foot reach of the robotic arm, are able to stay off the edge of the street. **Saving the streets** while making collection safer for your residents and our crews.

Rock takes care of all aspects of the change-over, providing each living unit written information and instructions, **every step along the way**. Including, but not limited to 1) a general introduction letter informing them how the system works; 2) how to choose a container; 3) how and when the containers will be delivered to their house; 4) a color coded, annual calendar showing the pick-up day for waste, recycling and bulky item collections—all at no expense to the Village. (See enclosed.) Our website, rockdisposalinc.com is also designed to help our home owners.

The following are the costs for weekly trash and every-other-week recycling collection

<u>5 YEAR TERM</u>	<u>Refuse/UNIT</u>	<u>Recycling/UNIT</u>	<u>TTL/UNIT/Month</u>
1/1/13 - 12/31/13	7.76	4.18	11.94
1/1/14 - 12/31/14	8.13	4.38	12.51
1/1/15 - 12/31/15	8.51	4.58	13.09
1/1/16 - 12/31/16	8.90	4.80	13.70
1/1/17 - 12/31/17	9.32	5.00	14.32

<u>10 YEAR TERM</u>	<u>Refuse/UNIT</u>	<u>Recycling/UNIT</u>	<u>TTL/UNIT/Month</u>
1/1/13 - 12/31/13	6.88	3.70	10.58
1/1/14 - 12/31/14	7.22	3.89	11.11
1/1/15 - 12/31/15	7.57	4.08	11.65
1/1/16 - 12/31/16	7.94	4.27	12.21
1/1/17 - 12/31/17	8.31	4.48	12.79
1/1/18 - 12/31/18	8.70	4.68	13.38
1/1/19 - 12/31/19	9.09	4.90	13.99
1/1/20 - 12/31/20	9.50	5.12	14.62
1/1/21 - 12/31/21	9.93	5.34	15.27
1/1/22 - 12/31/22	10.36	5.58	15.94

These prices are **all-inclusive**. You will be able to calculate your bill by simply multiplying the number of living units times the applicable rate.

Monthly bulky item collections can be included for an additional 0.50 cents per unit:

Bulky pick-ups will be done once-per-month; by appointment with the home-owner; This includes furniture, mattresses, box springs, non-freon containing appliances (stoves, hot-water heaters, etc.) and other household items that are generated on a normal basis but will not fit in the

totes, are collected monthly at **no extra charge**. This is an on-call service, requiring the home-owner to contact our office for collection. (NOTE: This does not include waste generated at move-ins/move-outs, "spring" cleanings or garage clean-outs, i.e., an inordinate amount of material "collected" by the home-owner as well as any renovation or construction debris--the resident will need to contract with us or someone else for a dumpster designed to handle large volume of materials of this nature.)

Froen containing white goods, i.e.,refridgerators, freezers, air-conditioners and/or dehumidifers along with electronic wastes, i.e., computers, radios, televisions,printers,monitors,etc. will be collected--at no charge--and recycled at an annual "E-Waste" collection to be held at a centralized location in the Village. Residents, schools and businesses can bring their E-Waste and we will properly package, **transport and recycle the materials at no cost to the Village.**

Though we will take e-waste on bulky item collections, this is by far a better way to insure the safe collection and recycling of this material.

Free to Village Residents:

Our transfer/recycling facility on Townline Road, between Janesville and Beloit, will be open to Village residents every week day (Monday thru Friday) between 0800 & 1400 for their use at **no cost**. (Same rules apply to items banned by the landfill as stated above.)

Charitable Events: As our contribution to the Village and in appreciation for contracting with us, we will provide free waste/recycling services for any event deemed by Village Board **to be for charitable purposes, (e.g., Fireman's Picnic, Village Celebrations, other Village charitable organizations, etc.)**

The handicapped and elderly of the Village will be served with special care. If needed our people will retrieve and replace waste and/or recycling containers from locations convenient for those who need our help, at the direction of the Village.

Rock Disposal is a locally owned company with experienced personnel.

With over **thirty years of experience in the waste industry** we know that next to snow plowing, the most visible--and measurable--service residents receive is waste and recycling collection . There is little margin for error.

All collections must be made on time, as scheduled. This work must be performed in a workman like manner, i.e. efficiently, safely, neatly with special regard for the needs of the home owners.

Rock Disposal, Inc. is locally owned and operated. We are committed to providing the type of service you expect and deserve.

We hope--all things being equal--that working with a **locally owned and operated company** like Rock Disposal, will appeal to the Village of Belleville. We understand what needs to be done and will commit the resources needed to perform the task in a way that will exceed your expectations.

Thank you for your consideration.

Sincerely,
ROCK DISPOSAL, INC.

Robert M. Kimoski
Secretary/Treasurer

Cell: 608-235-6473

Lois J. Howe
Sales Manager

Cell: 608-289-9670

Village of Belleville Bid--2012

FEE SCHEDULE

Contract Term of January 2013 through December 2022

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013	<u>6.88</u>	<u>3.70</u>	<u>10.58</u>
2014	<u>7.22</u>	<u>3.89</u>	<u>11.11</u>
2015	<u>7.57</u>	<u>4.08</u>	<u>11.65</u>
2016	<u>7.94</u>	<u>4.27</u>	<u>12.21</u>
2017	<u>8.31</u>	<u>4.48</u>	<u>12.79</u>
2018	<u>8.70</u>	<u>4.68</u>	<u>13.38</u>
2019	<u>9.09</u>	<u>4.90</u>	<u>13.99</u>
2020	<u>9.50</u>	<u>5.12</u>	<u>14.62</u>
2021	<u>9.93</u>	<u>5.34</u>	<u>15.27</u>
2022	<u>10.36</u>	<u>5.58</u>	<u>15.94</u>

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$ <u>168.00</u> /unit
Refuse Containers (disposal)	\$ <u>47.00</u> /ton
Recycling Containers (placed, removed, processed)	\$ <u>168.00</u> /unit
Yard Waste Compost Dumpster (placed, removed, processed)	\$ <u>168.00</u> /dump
Fall Clean Up Day	\$ <u>200.00</u> /event

"Per Truck : 2 Men"

OR- Refer to Our proposal for our Monthly Bulky Collection!

TOWN OF PLYMOUTH

P.O. Box 464
Hanover, Wisconsin 53542
608.879.4012
townofplymouth@gmail.com

Larry Harding: Chairman
Sue Douglas: Clerk

Sean Snyder: Supervisor
Tippy Phillips: Treasurer

Bill Orchard: Supervisor
Duffy West: Chair-Plan Commission

Date: 09-24-2011

Rock Disposal, Inc.
Lois Howe
2300 WBR Townline Rd
P.O. Box 395
Janesville, WI. 53547

Dear Lois,

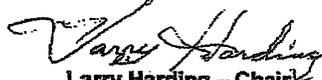
I would be remiss not to indicate how appreciative we are in the Town of Plymouth for the smooth and professional transition we experienced with your company when we began Rock Disposal service in 2011.

Any and all issues have been handled expeditiously by yourself and your company staff to excellent satisfaction. I personally have received several positive comments from residents i.e. using the totes has resolved the issue of trash bags being torn open by animals, are easier to roll out, make recycling easier, and larger totes hold more than the average waste or recycling containers.

The cooperative community annual E-Waste collection organized and carried out by you and your helpful company staff is a great service and response was enormously utilized.

We look forward to a continued and cooperative relationship with you and your staff.

Sincerely,


Larry Harding - Chair
Town of Plymouth

cc: Town File.



TOWN OF TURTLE

6916 South Cty Road J • Beloit, WI 53511 • Phone 608-362-0655 • Fax 608-364-1151

July 7, 2010

Rock Disposal, Inc.
Lois Howe
2300 WBR Townline Rd
P.O. Box 395
Janesville, WI 53547

Dear Lois,

I am writing to express how satisfied the Town is with the services we receive from Rock Disposal, Inc. You have made the transition for the Town very smooth. We are very satisfied with the communications between you and our residents with any requests they have had.

It has been a pleasure to work with you and your staff. We look forward to continued services from you.

Sincerely,



Roger Anclam
Chairperson

**VILLAGE OF
FOOTVILLE**

P.O. Box 445
Footville, WI 53537
Phone/Fax : (608) 876-6116
Email: footville@T6B.com

May 4, 2009

Ms. Lois Howe
Rock Disposal
3245 S. Riverside Drive
Beloit, WI 53511

Dear Lois,

We are writing to you to express our satisfaction on the service we have had with Rock Disposal since January 2009. You have made it an easy and smooth transition for us in the Village of Footville. We are extremely satisfied with the communication between you and our residents with any requests they have had.

It has been a pleasure to work with you and your staff and we continue to look forward to having your service for future years to come.

Sincerely,



Chris Carlson
Village of Footville
608-876-6116

LIST OF WISCONSIN MUNICIPALITIES SERVED

Municipality/ Area Served	Approximate Population	Years Serviced From-To	Refuse Collection	Recycling Collection	Contact Person & Phone Number
Plymouth Township	1270	1-11 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Larry Harding 608-876-6206
Village of Footville	769	1-09 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Chris Carlson 608-876-6116
Town of Turtle	2444	1-10 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Roger Anclan 608-751-8104
Town of Center	1005	1-10 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Devonna Udulutch 608-876-6265
Town of Newark	1625	1-12 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Janette Bell 608-362-6210
Town of Porter	925	5/1/2010	Refuse	Recycling	Nancy Towns 608-884-8179
Village of Deerfield	2,319	1-12 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Patrick Vander-Sanden 608-764-5615
Town of Deerfield	1,620	1-12 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Robert Riege 608-764-5615
City of Janesville	62,998	11-1-11 to Present		Recycling**	John Whitcomb 608-755-3110
Town of Harmony	2,458	1-12 to Present	Refuse & Bulky Pick-up	Recycling & E-Waste	Lisa Tollefson 608-868-6065
Town of Janesville	3,400	7-1-12 to Present	Refuse & Bulky Pick-up	Recycling & E-waste	Linda Fewell 608-754-1468
Town of Spring Grove	1,067	6-1-12 to Present	Refuse	Recycling	Patrick Faessler 608-897-4798
Town of Spring Valley	1,189	10-1-11 to Present		Recycling	Judy Albright 608-879-2424

**We have a comprehensive, automated recycling facility for processing and preparing single stream recyclables to market.

#4

REQUEST FOR PROPOSAL
REFUSE AND RECYCLABLES COLLECTION,
PROCESSING, AND DISPOSAL
FOR THE VILLAGE OF BELLEVILLE

Submitted By: Waste Management of Wisconsin, Inc.
Contact Information: Todd Beckner
262-349-0118
tbeckner@wm.com

Please attach Pages 3 and 4 PROPOSED FEE SCHEDULE and Pages 18 and 19 PERFORMANCE BOND to this cover sheet when submitting proposal.

CONTRACTOR'S BID

BID OPTION A – Contract Term of January 2013 through December 2017

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013	\$8.24	\$4.25	\$12.49
2014	\$8.48	\$4.38	\$12.86
2015	\$8.73	\$4.51	\$13.24
2016	\$8.99	\$4.65	\$13.64
2017	\$9.26	\$4.79	\$14.05

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$ 214.49/unit
Refuse Containers (disposal)	\$ 39.00/ton
Recycling Containers (2 yd. placed, removed, processed)	Included
Yard Waste Compost Dumpster (placed, removed, processed)	\$170/dump
Fall Clean Up Day	\$1,800/event
All Special Events and Services are subject to a 3% annual increase	

BID OPTION B - Contract Term of January 2013 through December 2022

YEAR	REFUSE RATE	RECYCLABLES RATE	TOTAL PER MONTH PER UNIT
2013	\$7.87	\$3.98	\$11.85
2014	\$8.11	\$4.10	\$12.21
2015	\$8.35	\$4.22	\$12.57
2016	\$8.60	\$4.35	\$12.95
2017	\$8.86	\$4.48	\$13.34
2018	\$9.13	\$4.61	\$13.74
2019	\$9.40	\$4.75	\$14.15
2020	\$9.68	\$4.89	\$14.57
2021	\$9.97	\$5.04	\$15.01
2022	\$10.27	\$5.19	\$15.46

SPECIAL EVENTS AND SERVICES.

Refuse Containers (30 yd min., placed, removed)	\$214.49/unit
Refuse Containers (disposal)	\$39.00/ton
Recycling Containers (2 yd. placed, removed, processed)	Included
Yard Waste Compost Dumpster (placed, removed, processed)	\$170.00/dump
Spring and Fall Clean Up Days	\$1,800.00/event

All Special Events and Services are subject to a 3% annual increase

PROPOSAL SUBMITTED BY:

CONTRACTOR

Waste Management of Wisconsin, Inc.
Company Name

Date: 10/26/2012

Todd Beckner
Company Designee

Public Sector Representative
Title

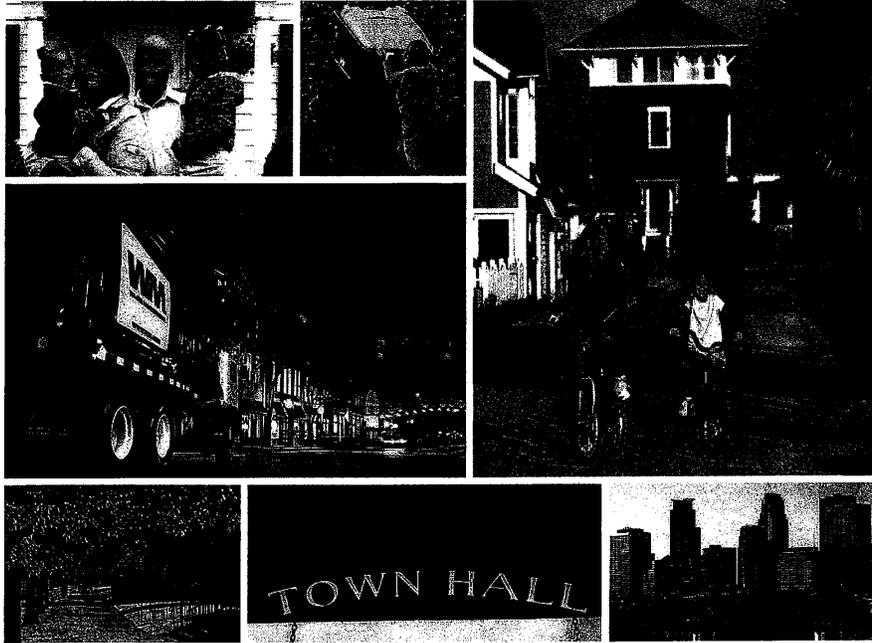
Attest:


Signature

Date: 10/26/2012

Public Sector Representative
Title

MUNICIPAL SOLUTIONS



VILLAGE OF BELLEVILLE

Refuse and Recyclables Collection Proposal

April Little, Village Administrator | October 26, 2012

Prepared by Todd Beckner

Waste Management of Wisconsin, Inc.

262-250-8348

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October 26, 2012
Village of Belleville
24 W. Main Street
Belleville, WI 53508

Re: Refuse and Recyclables Collection

Dear Community Leaders,

On behalf of Waste Management of Wisconsin, it is my pleasure to present you with the Village of Belleville's Waste Collection Program. Waste Management is a locally operated company with *highly trained, conscientious, and safety-focused employees* who provide collection and disposal services to many of your neighboring communities.

Community partnerships are important to Waste Management. We will work shoulder-to-shoulder with your community to understand its needs, customize municipal programs, and build in cost efficiencies. You can rely on us for high-quality solutions to protect your residents, comply with increasingly complex government regulations and benefit local businesses and non-profit organizations. We can be your environmental services partner, offering a comprehensive suite of services.

- ***Sustainability initiatives that impact your local environment.*** Waste Management can conduct a Sustainability Assessment to identify ways for your community to become more environmentally friendly and cost-efficient. Together, we can implement highly effective educational programs that encourage residents and businesses to boost their recycling participation. Higher recycling volumes translate into lower municipal solid waste costs to your community.
- ***An easy way to encourage residents to recycle.*** Single-stream recycling allows customers to dispose of recyclable paper, plastic, glass and all other recyclables using a single bin.
- ***Solutions for household hazardous waste.*** Waste Management can collect those tough to handle items that your residents currently have to transport and dispose of on their own—such as sharps, fluorescent bulbs, electronics and batteries. We will provide easy to use collection materials that can be shipped when they are ready for processing.

The offerings and service enhancements detailed in this proposal are available only through Waste Management, the nation's leading environmental performance company. The process used to create this response has entailed much more than putting words on paper—Waste Management has taken an active interest in understanding the unique circumstances associated with servicing your community.

We look forward to discussing this proposal with you in detail. If there are any questions or items requiring clarification, please do not hesitate to contact me at (262) 250-8348 or tbeckner@wm.com

Respectfully Submitted,



Todd Beckner

Todd Beckner
Public Sector Representative

EXECUTIVE SUMMARY

Waste issues should be one of the last things on the Village of Belleville's priorities list. In an ideal world, waste collection would be as seemingly effortless and dependable as water, electricity or telephone service. Problems, if any, would be resolved quickly with a single phone call. Invoices would be simple, clear and unfailingly accurate.

Waste Management of Wisconsin is dedicated to delivering service that lives up to this ideal.

Waste Management of Wisconsin's solutions are designed to directly address these issues in a way that conforms to Village of Belleville's expressed operational and budgetary requirements.

This Total Waste Solution is backed by Waste Management's Service Machine®, a program that promotes the industry's highest performance standards and guarantees this performance in writing.

WM's renewable energy projects create enough energy to power nearly 1 million homes and save the equivalent of more than 14 million barrels of oil per year.

VILLAGE OF BELLEVILLE'S CHALLENGES

In preliminary discussions with Waste Management of Wisconsin, the Village of Belleville has identified the following as its key waste and recycling services challenges:

- Solid Waste and Recycling Management Strategy
- Budget Planning
- A Need to Demonstrate Environmental Responsibility
- Limited Impact on Roads
- Keeping Safety a Priority

VILLAGE OF BELLEVILLE'S EXPECTATIONS

Having strategically partnered with thousands of communities over the last 50 years, Waste Management has the experience, expertise and resources to address each of the issues outlined above in a way that supports the Village of Belleville's operational and budgetary

objectives. Working in partnership with Village of Belleville, Waste Management's Total Waste Solution will deliver:

- Service Optimization
- Environmental Stewardship
- Community Investments
- Safety - Mission to Zero
- Trained Drivers
- Management Reports
- Regulatory and Environmental Updates
- Accurate Billing
- Invoicing and Tonnage Reports

COMPREHENSIVE WASTE SOLUTION

This Comprehensive Waste Solution is designed to address those current concerns that are most critical to the Village of Belleville and deal with future needs as well.

As the Village of Belleville continues to grow and prosper, its need for quality waste and recycling services will grow with it. As North America's leading waste and recycling services company, Waste Management can provide the Village of Belleville a level of dependability, creativity and value unmatched by any other waste services provider.

With Waste Management's Waste Collection Program, the Village of Belleville will be positioned to enjoy waste services that keep the Village efficient and fiscally responsible for years to come.

SOLUTIONS THAT MEET THE VILLAGE OF BELLEVILLE'S CHALLENGES

The Village of Belleville has identified specific waste-related issues vital to its community success. Waste Management of Wisconsin is confident it can provide solutions to these issues that exceed the Village of Belleville's expectations.

Waste Management of Wisconsin proposes the following solutions to address the Village of Belleville's current waste and recycling services needs and enhance the overall value of the Village's waste and recycling services program.

- Curbside Automated Weekly Solid Waste Collection
- Curbside Automated Bi-Weekly Recycling Collection
- Annual Bulk Item Cleanup - Optional
- Waste Management Tracker Programs for the disposal of light bulbs, batteries and sharps. – Included in Program
- Municipal Facilities – Included in Program

Since Waste Management already has refuse and recycling carts in place there will be no transition period in getting new carts and having drivers get used to routes.

SOLUTIONS THAT CONTROL COSTS

The price a company pays for waste and recycling services is only half of the story. The Village of Belleville knows that long-term costs of administration, management and the direct and indirect expenses related to a waste services provider's day-to-day performance also impact the true value of those services over the long term.

Waste Management of Wisconsin will help the Village of Belleville control waste-related costs by:

- Taking into account every aspect of the Village of Belleville's waste stream.
- Providing the exact level of service the Village of Belleville requires
- Offering same-day response to emergency calls.
- Reduced wear and tear on roads



- Maximizing recycling opportunities which reduces waste going into landfills

The Village of Belleville will only find all these waste services benefits at Waste Management. Together, they represent the greatest value the Village of Belleville will find in the waste industry.



Solid Waste Collection Plan

Waste Management is pleased to offer the following solid waste collection services to the Village of Belleville in accordance with the requirements of the RFP.

Residential Collection

It is this dependable service that more than 25 million people count on every week, making us North America's leading environmental solutions provider. Your community is our community — we live and work there, too.

Residents can rely on Waste Management for:

- Modern, automated collection vehicles, many running on low-polluting alternative fuels
- Safe, friendly drivers
- Professional customer service staff able to answer all your service-related questions.

WASTE DIVERSION

Waste Management is pleased to offer the following services to help the Village of Belleville achieve its waste diversion goals.



Recycling

In addition to the bi-weekly Single Stream recycling service we are providing, we offer many other exciting services such as our solar-powered compactors, which can help keep your parks and recreation centers litter-free, as well as community education and partnership initiatives. Sustainability is key at Waste Management—we are committed to the diversion of recyclables from landfills to Material Recovery Facilities (MRF).

We operate and maintain a national fleet, and nearly 1,500 municipalities rely on us for their recycling needs, including over 500 cities that take advantage of our single stream program. We have seven public operating contracts nationwide and deploy an expert team in North America to provide local support for procurement of all public recycling issues. Waste Management also participates on panels and government task forces dealing with recycling legislation and regulation. We have the most experienced team in North America and provide expert speakers for recycling topics in national, state, and local information gathering efforts.

By taking advantage of Waste Management's comprehensive recycling services, the Village of Belleville can improve participation, promote environmental stewardship, and tap into revenue from collected recyclables. The following is a summary of the advantages offered by Waste Management's recycling programs.

Single-Stream Recycling*

Single-stream recycling allows customers to dispose of recyclable paper, plastic, and glass using a single bin. No more separating recyclables! Residential single-stream recycling programs have greatly increased recycling rates, often boosting the volume of diverted waste up to 40 percent. Plus, Waste Management is continuously working to advance these easy recycling programs, along with specialized recycling programs, for commercial applications. Waste Management can provide recycling options that do not require customers to pre-sort their recyclables into different material types. By saving time and hassle for end users, the process encourages higher recycling volumes—recovering as much as three times the amount of recyclable materials.

***Single Stream Recycling Includes:**

- A) Newspapers
- B) Magazines, Telephone Books and Catalogs
- C) Cardboard
- D) Chipboard & Boxboard (empty cereal and cracker boxes)
- E) Mixed or miscellaneous paper products (Office and School Paper)
- F) Paper Cardboard, Dairy and Juice Containers
- F) Tin, Steel, bi-metal cans
- G) Aluminum cans
- H) Plastics Bottles and Containers #1-#7
- I) Glass – clear, green, and brown
- J) Paper Bags
- K) Junk Mail
- J) Pots and Pans
- K) Rigid Plastics (milk crates, laundry baskets, plastic toys without metal)

Customized Reporting of Diversion Efforts

Waste Management regularly reports recycling and diversion efforts for municipalities. We report state-required participation and tonnage numbers in formats designated by the customer. We also assist customers in publishing the results of their efforts in the community through all requested media outlets. We keep a regular dialogue with public agencies to ensure the greatest impact and accuracy from reporting practices.

Material Marketing

As the world's top marketer of recyclable material, we have close to 30 years of proven experience obtaining commitments from the best available material markets throughout North America and the world. Approximately 7.6 million tons of commodities move through our nationwide network annually. We recycle close to 4,000,000 municipal tons per year. Waste Management offers expertise for accommodating paper, plastics, metals, glass, hard to handle items such as wood and other C&D materials, and electronics. Our goal is to find beneficial end uses for even the most challenging recyclable materials.



Cutting Edge Diversion Technologies Clearinghouse

Waste Management has facilities with the latest technology for all viable recycling material streams. Besides curbside recycling, we act as the recognized clearinghouse for total program landfill diversion systems nationwide. In many instances, we offer free tours to municipal and public officials of these facilities. We are also the leading C&D recycler with over 25 working facilities, as well as North America's largest recycler of green waste and municipally generated white goods, and one of the top fluorescent bulb recyclers. We have a network of North

American eCycling processing centers and subcontractors. Waste Management directs inquiries regarding these technologies to the proper expert for follow up.



Community Support

Waste Management participates on a national scale in numerous Earth Day, America Recycles Day, and national government association events. We also work with organizations such as the National Wildlife Foundation, SWANA, and Keep America Beautiful. We have more than 20 integrated education centers at our recycling facilities, and we support hundreds of local organizations.

Solar Powered Compactors (Optional)

Municipalities work hard to offer their communities safe, aesthetically pleasing parks and public facilities. Keeping those areas clean encourages more traffic and community involvement. With cities facing dire financial conditions and federal and state governments tightening environmental regulations, it is critical to find the most cost-effective and environmentally sound options available to keep parks and public facilities clean. Such solutions not only demonstrate fiscal responsibility and environmental stewardship, they help establish good will and trust with an increasingly green-minded citizenry.



Through a partnership with Waste Management, the Village of Belleville can accomplish its civic, environmental, and budgetary goals. Our Solar Powered Compactor offers you a better way to keep public spaces clean. Ordinary trash barrels often overflow, but the enclosed design of the Solar Powered Compactor eliminates overflowing litter and the problems associated with it, including illegal dumping, wind, rodents, pests and seagulls.

Because it has five times greater capacity, the compactor can reduce the number of collection trips by 80%, requiring significantly less labor, and fewer pickups, reducing CO2 emissions. Lease, rental, or purchase options are available for the Solar Powered Compactor, and it will pay for itself over time through its cost-effective benefits. The cost of the unit can be offset by qualifying for state and federal grants and through ad revenues generated by the ad panels and laminate wraps available for the unit.

The compactor includes receptacles for collecting plastic bottles, newspapers, glass and other recyclables to make recycling easier. Choosing compaction versus collection via the Solar Powered Compactor improves recycling rates, helps keep recyclables clean, preserves valuable resources, and reduces CO2 emissions, fostering compliance with increasingly stringent regulations and enhancing LEED and sustainability initiatives. Solar Powered Compactors are not included in this proposal; please contact Todd Beckner for pricing information.

UNIVERSAL WASTE COLLECTION

The Village of Belleville can continue to offer proper handling of household hazardous waste by offering specific drop-off sites for materials such as batteries, fluorescent light bulbs, and sharps. This program is included.

Waste Management Tracker® Programs

Waste Management created our line of waste trackers to provide a convenient solution for recycling of wastes that are normally not included in a curbside service. This offering is not currently available from other solid waste competitors, and complies with regulations in those states that prohibit land filling of these wastes.



- **LampTracker®.** This program provides the Village of Belleville with specially designed boxes, including an option that reduces the risk of mercury vapor exposure when handling broken bulbs. Customers ship the full boxes directly to Waste Management for safe disposal and recycling of the reusable elements. Types of bulbs recycled include fluorescent tubes, Ubents, CFLs, HIDs, and UV bulbs. Includes our patented Mercury VaporLok® bags which prevent leakage of mercury vapor if bulbs break during storage or transport. Prepaid shipping to our recycling facilities for tracking and recycling.
- **BatteryTracker® and BallastTracker®.** These programs facilitate recycling of alkaline, NiCD, NiMH, silver oxide, mercury, or non-spillable lead acid batteries and non-PCB lighting ballasts. Includes prepaid shipping to our recycling centers for certified tracking and recycling.
- **MercuryTracker®.** Our MercuryTracker® enables recycling of electrical and medical equipment and devices such as thermostats and thermometers.
- **MedWaste Tracker®.** Waste Management offers a safe, convenient solution for residents who inject medications from home. It is the kind of system recommended by the Environmental Protection Agency (EPA) for safe needle disposal—a total system, providing for containment, collection, and destruction of used needles. MedWaste Tracker® allows residents to safely contain the sharps and lancets used in their personal healthcare programs. When the Tracker is full, customers simply mail them back to Waste Management for environmentally correct treatment and disposal. The kit comes complete with everything they need—including box, prepaid shipping, and label.

eCycling Services(Optional)

As the nation's only coast-to-coast electronics recycler, Waste Management can recycle personal computers, monitors, servers, storage devices, peripherals, circuit boards, chips, and other computer components, consumer electronics, copiers, phones, fax machines, and more. The organization processes both ferrous and nonferrous metals. Our eight processing facilities (California, Colorado, Minnesota, Oklahoma, Oregon, Massachusetts, Texas, and Wisconsin) are either ISO 9001 and 14001 certified or in the process of being certified, which means they operate according to rigorous quality and environmental standards.



RECYCLING CAPABILITIES

By partnering with Waste Management, the Village of Belleville can take advantage of extensive recycling capabilities that include:

- **Material Recovery:** Using leading single stream technology at our facilities, Waste Management has improved recovery rates through the automated separation of fiber and non-fiber materials. This means that the Village of Belleville's tonnage reports are accurate and timely.
- **Paper Processing and Marketing:** Waste Management routinely markets more than 50 grades of paper — including cardboard, office paper, printer waste, newspaper, de-inking high grades and pulp substitutes — as bales or loose paper. A national bale route and logistics network provide convenience and cost efficiencies, therefore we can maintain lower fees.
- **Secondary Processing:** Waste Management transfers non-fiber recovered materials to geographically distributed processing locations to create market-ready materials.
- **Glass Recycling:** Through Optical Sorting Technology, Waste Management efficiently separates glass into clear, amber and green or three-mix cullet. Ceramics and contaminants are removed.
- **Plastics Recycling:** Waste Management processes post-industrial and post-consumer plastics and rubber recyclables. The system accepts co-mingled plastic resins while improving recovery and minimizing impurities.
- **Marketing:** Waste Management's highly trained marketing team has tremendous experience marketing all grades of plastic, metal and glass. In many instances, these commodities can be difficult to process and sell, but Waste Management's background and resources result in highly effective marketing.

EQUIPMENT & MAINTENANCE

At Waste Management, we watch our equipment closely and replace it whenever it fails to meet our high operational and aesthetic standards. Our drivers continuously survey compactors, bins, containers, and other equipment and immediately call in repair or replacement orders when they identify damaged or defaced equipment.



When a maintenance issue is reported for one of our owned compactors, we dispatch a maintenance technician to analyze the performance of the unit and repair it on site as quickly as possible. Depending on the market, the maintenance is performed by a Waste Management technician or a qualified contractor. All maintenance services, from preventive service to adjustments to major overhauls, can be coordinated through Waste Management for any piece of compaction and baling equipment.

TRUCKS

MCNEILUS

Dry weight approximately 45,000 pounds.

Fully loaded weight approximately 65,000 pounds



Fleet

With almost 21,000 vehicles, Waste Management has taken significant steps to ensure that our fleet addresses environmental and safety issues.

- All new residential and commercial trucks are equipped with back-up cameras for improved visibility and safety.
- The hydraulic systems and components on Waste Management trucks have been redesigned and refined to reduce the potential for leaks and spills.
- Waste Management is working to develop standardized, low-speed hydraulic systems for fuel and noise reductions.
- Our fleet of more than 1,400 heavy duty natural gas trucks is the largest natural gas fleet in the United States.
- Waste Management is among the leaders in the industry with respect to the investigation of hybrid truck and alternative fuel technologies. We are working with state and federal agencies in the development and testing of emission-efficient vehicles and components.
- Waste Management has worked with fluid and oil suppliers to determine the longest lasting fluids and lubricants. We have tested and incorporated the use of synthetic fluids and have developed processes and maintenance practices for extending fluid drain intervals to reduce lubricant purchases and disposal volume.
- Spill kits are required on all trucks to facilitate site clean-up.
- The best available engine air cleaner technology is utilized in vehicles and equipment, ensuring that engines run cleaner and longer.
- On-board fire suppression systems are utilized on the majority of landfill equipment to significantly reduce the potential for major fire damage or fire impacts.
- Waste Management is participating in voluntary diesel retrofit programs in Texas, Washington, Massachusetts, New Hampshire, Maine, and Rhode Island. Other projects are under development in New York and Pennsylvania. All are aimed at determining the best available emission control technology.

Preventive Maintenance Program



Waste Management is committed to maintenance excellence. Our preventive maintenance (PM) program establishes a standard to minimize vehicle failures by monitoring the current condition of the equipment and correcting defects before they develop into safety concerns or costly repairs. The program establishes a systematic procedure to inspect, lubricate, and maintain all vehicles owned and/or

operated by Waste Management. These procedures reduce breakdowns and accidents within our fleet, and provide us with trouble-free, safe and efficient operations. Our company goal and objective is to provide the Village of Belleville with the safest cleanest and most reliable equipment in operation. The following is a summary of our PM program.

Scope

This PM program applies to all of Waste Management's collection vehicles. As changes occur, Technical Service Bulletins may be issued to amend this process. Our inspection program encompasses the mandatory Department of Transportation (DOT) inspection criteria set forth in section 396 of the Federal Motor Carrier Safety Regulations (FMCSR). This serves as the inspection process for Waste Management's equipment. Any vehicle found that does not meet these minimum standards will not be operated until those defects that violated these standards have been properly corrected. We perform quality control audits and self-inspections for compliance of our maintenance programs. This enables us to identify areas of improvement and correct deficiencies.

Preventive Maintenance Intervals

The Preventive Maintenance Program for collection operations is based on vehicle utilization by hours and/or days. Prescribed service intervals must meet the minimum requirements set by Waste Management. If severe operating conditions exist, the Market Area Fleet Manager may request, in writing, to the appropriate Fleet Director an increase in the frequency of preventive maintenance service intervals for a specific site. The Vice President of Fleet Services and Logistics is the only approving authority for any changes extending preventative maintenance inspection (PMI) intervals. Any changes to the frequency of PMI service intervals must be documented and included in the vehicle or equipment's maintenance file. For specialty collection equipment, it is very difficult to establish company-wide PMI frequency schedules. If you have specialty or an odd piece of equipment that requires periodic inspections, follow the manufactures recommended PMI and service schedules accordingly.

The PM program will adhere to the following cycle. Each vehicle will receive three (3) PM 150s consecutively, and then receive a PM 600. The annual basic cycle will appear as below:

- (PM 150) - (PM 150) - (PM 150) - (PM 600) - (PM 150) - (PM 150) - (PM150) - (PM 600 & 1200)
- (PM 150) - (PM 150) - (PM 150) - (PM 600) - (PM 150) - (PM 150) - (PM150) - (PM 600 & 1200 & 2400)

The acceptable variance for PMI compliance is 015 hours or 5 days (whichever occurs first) for collection PM 150, and 5% (hours) or 10 days for all other inspection intervals. For example, a PM 600 has a variance of 30 Hours or 10 days. California sites subject to Biennial Inspection of Terminals (BIT) cannot exceed 90 days between PMI intervals. The federal annual inspection must never expire. If allowed to expire, the vehicle will not be used until the inspection and appropriate documentation is complete.

Fluid Sampling and Filter Change Intervals

All heavy vehicles with diesel engines receive an oil change, along with new filters and sampling every 600 hours. All other components (transmissions, Hydraulics, and Axles) are sampled every 1200 hours. Fluid samples are taken according to the preventive maintenance-sampling schedule in the appropriate TSBs. Records of analysis will be retained in the unit's history file or by electronic means in the Castrol web-based information system (LABCHECK at www.castrolusa.com). Samples must be sent to Waste Management's approved sampling services supplier on a timely basis (the next business day).

Mandated Annual Inspection

The 150 and 600-hour PMI sheets include inspection elements required to meet state, provincial or federal annual inspection in accordance with section 396 to subpart B of 49 CFR. The items on the 150 and 600-hour sheets that are gray shaded must meet minimum inspection criteria as outlined in appendix G of subpart B, 49 CFR, before the inspection can be certified as a federal annual inspection. Each commercial motor vehicle subject to DOT shall have this inspection performed annually and documentation of the last inspection shall be with the vehicle. Some states require documentation of this mandated inspection at increased intervals (six months). Therefore, it is extremely important that the Fleet Manager is familiar, and complies, with State/Provincial regulations

Inspector Training, Certification, and Qualification

Each technician performing inspections shall be trained and qualified to properly complete a Waste Management preventive maintenance inspection in accordance with the inspection methods contained within this manual. Each technician performing mandated federal annual inspections shall meet the qualifications as stated in Para. 19, section 396, subpart B, 49 CFR. Evidence and documentation of the qualifications of an inspector shall be retained for the period during which that individual is performing inspections and one year thereafter.

Waste Management has in this local market area over 300 vehicles from which to draw from in case of a catastrophic event. Local repairs are performed in house by a skilled Waste Management technician. In case of breakdowns, the driver will call into the shop for a road call repair. If the truck is not repairable, it will be towed to the shop and spare will be given to the driver.

QUALITY CONTROL

At Waste Management, we have made a company-wide commitment to quality in every facet of our operations. We understand the trust placed in us by the communities we serve, and everything we do to become a better, stronger company is aimed at ensuring we provide cities like yours with the highest quality environmental services possible.

In every collection operation, we employ rigorous standards for managing and measuring each detail of customer service. We have asked customers how we can improve, and we have made changes and standardized procedures according to their feedback. Focusing on improvement in every step of the process has taken our quality of service to new heights.



Programs

Waste Management's on-going programs and measurement systems contribute to the high quality service for which we are known. Our quality programs include:

- **Service Machine®.** This program is designed to ensure that every Waste Management hauling company provides high levels of service. Service Machine® requires each hauling company to meet specific standards of operational proficiency. The district is accountable to report each week on how well they have performed in the key service performance metrics on a web-enabled Scorecard program. Results are communicated from the senior leadership team throughout the organization on Weekly Activity Reports.
- **Mission to Zero (M2Z).** The goal of this safety program is to make Waste Management the safest company in our industry. This is equally important to both Waste Management and our customers. M2Z means zero tolerance for unsafe actions, decisions, conditions, equipment, and attitudes. At the core of our commitment to improving safety is an extensive three-phase certification program that engages all Waste Management operating managers and employees in the quest for safe and responsible operational excellence.
- **Drivecam.** Cameras are installed in all trucks to monitor erratic driving and safety issues.

Employees

Waste Management looks to hire only employees who perform at the high quality levels we require. The recruitment process includes internal and external screenings, comprehensive interviews, reference and background checks, education and employment verification, and drug testing. We thoroughly interview candidates and make every effort to ensure we hire only those qualified to provide high service levels.

Training

Once we have hired the highest-quality personnel, we provide training to ensure they perform at their peak. Dozens of training programs are available through the Waste Management Learning Center (WMLC). Programs vary depending on the role of the employee and whether the employee works in the field or from an office. Topics are organized into eight areas:

- Customer Care
- Ethics and Compliance
- Finance
- Human Resources
- Health and Safety
- Information Technology
- Legal
- Operations

SAFETY



Dedication to safety is at the top Waste Management's list of core values. Our comprehensive safety program ensures that our employees and the communities we service remain protected at all times. We focus on safety throughout our operations. From our employee screening process on, we ensure that our staff receives the information necessary to remain safe in all aspects of their jobs.

The safety programs and equipment Waste Management provides our employees and furnishes on the route trucks will enhance the safety of the citizens in the Village of Belleville:

- Extensive new employee background investigation checks
- Three day orientation training for all new hires
- 90 day on the job training and evaluation program
- A District Driver Trainer at each transportation location
- Random Alcohol and Drug Testing
- Monthly Driver Safety Meetings
- Operations Supervisor conducts monthly on the job observations
- Hazardous Waste Identification
- Environmental Storm Water and Spill Response Training
- Daily Morning Meeting reinforcing safety topics

Waste Management facilities must meet or exceed industry and government safety standards. We have implemented a comprehensive program to meet the requirements of Employee Right-To-Know, Community Right-to-Know, and Emergency Response regulations of U.S. Department of Transportation (DOT), OSHA, and the U.S. Environmental Protection Agency (EPA).

No other waste company in the nation has an OSHA TRIR rating better than Waste Management. OSHA has recognized Waste Management for our progress and ongoing effort to eliminate unsafe work behaviors.

Employee Screening

We begin by ensuring that we hire the highest quality drivers—we do not hire applicants with poor driving records, and we review motor vehicle reports for employees every six months. For the life of each driver's employment with Waste Management and for three years after, we maintain a Driver Qualification File (DQF). Candidates for employment at Waste Management landfills, hauling operations, and recycling facilities must successfully complete a comprehensive background check and drug test before being hired. Employees who will perform safety sensitive functions or driving waste collection vehicles must complete medical exams.

Employee Training

After we have approved new employees for hire, we properly trained them to operate safely. Waste Management's two-phase safety training program includes classroom and on-the-job training, route observation, safety data gathering, and driver training. Phase one provides classroom training that shows workers how to safely perform day-to-day tasks while working the route. These courses standardize the company's safety practices and illustrate exemplary everyday operations—such as how to safely operate trucks, compactors, and other equipment and how to pick up garbage safely. We hold training courses at Waste Management locations across the country.

Phase two of our training program offers classroom as well as on-the-job training for drivers and helpers. They learn how to safely operate their vehicles, mount and dismount equipment, and move and lift containers. They also learn how to work in hot and cold weather.

We are also able to draw from our corporate offices to offer the latest in safety and environmental training. Waste Management, Inc. conducts regular health and safety programs for its employees throughout the country. These programs provide guidance to the operating locations in meeting the compliance requirements safety standards of OSHA, the EPA and the DOT. We frequently conduct in-depth training programs on local issues or on issues of regional concern including: hazard communication, employee right-to-know, asbestos management, industry specific defensive driving, quality customer service, integrity of ethics, code of conduct, control of hazardous energy (Lock Out/Tag Out), confined spaces, and emergency response.

Incident Reviews

When safety incidents occur, Waste Management responds quickly and thoroughly to lower the risk of repeat occurrence. We create, distribute, and safety advisory notices to the company intranet site when serious safety incidents occur. These reader-friendly write-ups are posted by managers who sign off and indicate the date that the newsletter was posted. We also hold meetings at the sites to ensure the information is conveyed to the drivers.

A safety advisory includes a description of the safety problem that was encountered and the steps that must be taken to prevent the problem from recurring across the company. Each safety alert includes a statement reminding readers that corrective actions are not optional and full compliance is required.

Reporting

Waste Management requires employees to report any unsafe conditions in the workplace. We have developed and implemented reporting procedures and policies for safety incidents that are integrated throughout our business. One example is Waste Management's customer service program, Service Machine[®], discussed earlier in the Quality Management section of this proposal.

We require our employees to report and track all injuries and accidents in the Accident & Injury Management System (AIMS). AIMS is used by sites to track incidents, which include any

unplanned work-related event resulting in, or which could result in: personal injury, vehicle damage, property damage, loss of assets, fires, explosions, spills, releases, or adverse publicity, regardless of severity. AIMS reporting allows Waste Management to fulfill its regulatory requirements, provides data for making informed management decisions, and is important in helping Waste Management provide a safe work environment for all employees. Waste Management requires that all incidents be entered into the AIMS system within 48 hours of occurrence and to our insurance carrier within 24 hours of the first report of the incident.

We issue a new safety report each week and archive all safety reports on the company intranet website. Details of any accidents in the past week are provided, often with photos. Information includes the location of the accident, the driver's years of service, and any follow up action being taken. These reports serve to inform employees of safety incidents and failures while reminding all readers to carefully observe safety rules and avoid committing the mistakes that can cause accidents.

Safety Manual

Waste Management has prepared a Health, Safety and Transportation Manual that contains guidelines for safe operations of solid waste facilities. A self-audit checklist has been prepared to guide Safety and Department Managers through these requirements. Waste Management's Division Safety Managers monitor the performance of their divisions. Division Safety Managers or other regional safety personnel schedule and carry out safety audits.

ACCIDENT RESPONSE

Waste Management has a Spill Prevention, Control, and Countermeasure (SPCC) Plan designed to train our drivers to handle non-hazardous spills while on route. Each vehicle is equipped with a spill kit that has various absorbent materials that contain spills while a crew is dispatched for immediate clean up. Waste Management has on site, at its facility, a mobile spill clean up trailer that is dispatched with trained personnel should a more thorough clean up be needed. We train our drivers to pick up spillage during collection and provide them with brooms and shovels on each vehicle.

Hydraulic Spill

Hydraulic spills caused by a mechanical failure on the truck would initially be handled by the driver following the procedure below:

- Our drivers are trained to contain spills to prevent them from spreading or entering a watercourse. Drivers would use the spill kit provided or available material, such as dirt, to create a barrier and absorb the spill.
- The driver would radio the Waste Management dispatch office and trained supervisory and maintenance personnel would respond with additional clean up materials.
- Spill and clean up material would be placed in our mobile clean up unit and disposed of properly, leaving the site as clean as possible.

Trash Spillage

To remedy trash spills caused by driver error or weak bags that burst, Waste Management drivers clean the area using the broom and shovel provided, leaving the area as clean as possible.

CERTIFICATE OF INSURANCE

Waste Management will obtain and maintain all insurance required herein certificates of insurance evidencing:

- Commercial General Liability including Contractual Liability coverage: \$5,000,000 per occurrence limit for Bodily Injury and Property Damage
- Automobile Liability covering all owned, hired, and non-owned vehicles. Coverage to include pollution release during transportation: \$1,000,000 combined single limit for Bodily Injury and Property Damage.
- Excess Automobile Liability covering all owned, hired, and non-owned vehicles. Coverage to include pollution release during transportation: \$9,000,000 combined single limit for Bodily Injury and Property Damage excess of \$1,000,000
- Workers Compensation: Statutory for all states of operation
- Employers Liability \$3,000,000 each accident

All contracts of insurance shall provide 30 days' prior written notice of cancellation or non-renewal. In the event that Waste Management cannot maintain contracts of insurance in the above amounts due to coverages becoming commercially unavailable, we may be relieved of the above obligations upon 30 days' written notice to the customer of revised insurance coverages. A certificate of insurance will be provided with the contract.

PERFORMANCE BOND

Waste Management will obtain a performance bond for the sum of two hundred fifty thousand dollars(\$250,000.00) upon signing the contract extension.

WASTE MANAGEMENT OF WISCONSIN, INC.

THE COMPANY

Waste Management of Wisconsin, Inc. provides collection, recycling and disposal services to approximately 150,000 public sector, commercial, industrial and residential customers throughout Wisconsin and Northern Illinois. Employing approximately 1300 full- and part-time personnel, the company also has six gas-to-energy plants that generate 17.2 megawatts of electricity daily. Waste Management has been in business since 1959.

THE ENVIRONMENT AND THE COMMUNITY

Waste Management's commitment to the environment is evident in many programs that protect natural resources and promote responsible management of the land. At the same time, Waste Management of Wisconsin is committed to serving the community through the support and sponsorship of many local and regional programs, including youth athletics and art programs throughout the communities it serves.

Several key projects have brought together Waste Management's commitment to the environment and to the community. Waste Management of Wisconsin is dedicated not only to serving customers, but we also are serving communities as a good corporate citizen and responsible environmental steward.

LOCAL OFFICE

Waste Management of Wisconsin's - Madison Area offices are located at:
2418 W. Badger Road
Madison, WI 53713
608-276-1214

Key Staff Members

John Fox - District Route Manager

John Fox has been with WM for 14 years and his current position for the last 13 years. John started out as a route driver for a year prior to becoming a District Route Manager. Over the last 13 years John has managed all 3 lines of business; roll off, residential and commercial. John takes a proactive approach to customer services and is quick to resolve any issues that arrive.

Cristal Clements - Operations Specialist

Cristal has been with Waste Management for over 6 years. Cristal started out in our call center for 3 years rising above the rest taking on a position with operation specialist for the last 3 years. Cristal has great communication skills keeping operations moving and on time and is a key component in Waste Managements superior customer service team.

Todd Beckner - Public Sector Representative

Todd has over 15 years of sales and management experience. Although Todd has been with Waste Management for only one year, he has been well trained on Waste Management's customer service initiatives and value added services.

Customer Service & Holiday Schedule

Customer service issues will be handled as they are now. Either John Fox can be contacted directly or through our customer service number at 1-888-960-0008.

Holidays include New Years, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas. During weeks when holidays occur collection services will be one day later.

MUNICIPAL REFERENCES

Our team of experts is committed to delivering quality services and ensuring customer satisfaction in an efficient, streamlined, and effective manner. Though large in scale, Waste Management will tailor our services to meet the needs of the Village of Belleville and to ensure consistent, superior service. We are strongly committed to the safe and responsible management of waste, full regulatory compliance, and the protection and enhancement of the environment. Along with our local staff, Waste Management offers the resources to assist your community with issues such as regulatory and environmental compliance, health and safety, administration and customer service, back up equipment and operations, stable recycling markets and other industry resources.

Waste Management is pleased to provide the following references for your review.

*Village of Mount Horeb
138 E. Main Street
Mount Horeb, WI 53572
608-437-6884
Laurel Grindle*

*City of Verona
410 Investment Court
Verona, WI 53593
608-845-6695
Ron Reider*

*Town of Burke
5365 Reiner Road
Madison, WI 53718
608-825-8420
Brenda Ayers*

*Village of McFarland
5915 Milwaukee Street
McFarland, WI 53558
608-838-3153
Allan Coville*

Additional references upon request.

IN CONCLUSION

This proposal details Waste Management of Wisconsin's solutions for the Village of Belleville's short and long-term waste and recycling services. Waste Management has designed this program to achieve the optimum balance between service, price and convenience. All of these services are supported by the strength and experience of North America's leading waste and recycling services company and are backed by the waste industry's most comprehensive Service Guarantee.

If the Village of Belleville has any questions about any aspect of this proposal or would like to discuss any topic in greater detail, please feel free to contact Todd Beckner at 262-250-8348 or tbeckner@wm.com.

Otherwise, Waste Management of Wisconsin looks forward to working with the Village of Belleville to finalize the design of its new waste services program and to completing all necessary contractual documentation.

A Solution for the Village of Belleville

Contingencies:

No Charge Service

Municipal Buildings being serviced as is.

No Charge Service

Waste Management's Tracker Service offers environmentally friendly, safe, and simple recycling solutions for fluorescent lamps, batteries, ballasts, medical waste and other hard to dispose of items. The prepaid program includes recycling containers, shipping both ways via UPS or FedEx ground, recycling of the wastes, and complete online documentation of every container ordered and recycled. Two containers are included per year. Additional containers are available in a variety of sizes and shapes to fit different facilities and needs.

Wisconsin Generator Tax

All rates quoted include the current Wisconsin Generators Tax of \$13.00 per ton on all solid waste disposed of in Wisconsin ("Current Taxes"). All rates are firm with the exception any increases in Current Taxes or any new fees or taxes imposed on the collection and disposal of the Village's solid waste ("New Taxes"). In the event Current Taxes are increased or New Taxes are imposed, the Village and Waste Management agree to negotiate in good faith an adjustment in all rates such that the increases in Current Taxes and/or New Taxes are passed through to the Village in their entirety. In the event the Village and Waste Management are unable to negotiate an adjustment in all rates due to an increase in Current Taxes or New Taxes, either party may terminate this Agreement by providing 90 days notice to the other party."

Fuel Adjustments

In order to provide the most cost-effective solution for the Village of Belleville we have chosen to provide a proposal with a separator for fuel prices. If diesel fuel remains below \$5.00 per gallon the fuel surcharge will be 0 percent. If diesel fuel is at or above \$5.00 per gallon the following percentages will apply.

Diesel Fuel Price per Gallon	Fuel Surcharge
<\$5.00	0 Percent
\$5.00 to \$5.24	2 Percent
\$5.25 to \$5.49	3 Percent
\$5.50 to \$5.74	4 Percent
For each additional \$0.25 the fuel surcharge will increase by 1 Percent	

The published index for determining monthly diesel fuel prices will be the Department of Energy's (DOE) "Weekly Retail On-Highway Diesel Prices" for the Midwest region. The price published for the first Monday of the month will be used as that month's diesel fuel price. The prices can be viewed at the DOE's website: <http://tonto.eia.doe.gov/oog/info/wohdp/diesel.asp>. The current cost of fuel at the time of this proposal was \$4.10 per gallon. This change will ensure that you, our valued customer, will pay a fuel surcharge that is currently adjusted, easy to calculate, and equitable to you and the Company. Detailed information concerning our fuel surcharge calculations and application may be found at www.wm.com.

Adjustment of Rates

Rates will be adjusted January 1st of each year.

Pickup Schedule

This proposal is based on the fact that the contractor agrees to provide once a week residential waste collection and every other week recycling collection service within the limits of the Village of Belleville between the hours of 7:00am and 6:00pm.

Recycle Processing Facility

This proposal and all rates quoted are based on the fact that all recycle materials will be picked up in "Single Stream" fashion in 64-gallon carts and delivered to the Waste Management MRF in Germantown Wisconsin.

Trash Disposal Facility

This proposal and all rates quoted are based on the fact that all trash will be picked up weekly in 35-gallon carts. Materials will be delivered to either the Dane County Landfill or Deer Track Park Landfill.

Curbside Program

This is a curbside program for residential units only. All waste containers and recycle containers must be placed within six feet of a public street or road that is maintained by the Village and be out before 6:30 AM on the scheduled day of pickup.

Additional Services

Waste Management can offer additional services like handling all of the recycling center needs including white goods, yard waste, solar powered trash containers, and bagster programs. Please contact Todd for pricing for additional services.



PROJECT UPDATE

A Review of MSA Projects in Your Community

Village of Belleville, WI

CLIENT LIAISON:

Kevin Lord, P.E., R.L.S.
Phone: (800) 446-0679
Cell: (608) 712-2563
klord@msa-ps.com

DATE:

October 22, 2012

SERVICE DATES:

September 16, 2012 – October 13, 2012

R00372044 – BELLEVILLE STH 69-92 AND CTH PB CRS

Kevin Lord verified final quantities with the Contractor and provided a completed final pay request to the Village for approval.

R00372049 – VILLAGE OF BELLEVILLE 2012 GENERAL ENGINEERING

PHASE 100 – GENERAL MUNICIPAL

Lou Rada completed updates to the maps as noted when reviewed by April Little and Kevin Lord. New maps were being compiled showing the parks system, lake alterations and TID districts. Revisions to the zoning map showing the overlay of the downtown design district will be shown.

Kevin Lord updated the capital improvement plan with regards to the infrastructure and stormwater budgets. Cost estimates were included to the extent possible with planned future projects. Edits were requested to separate the park projects from the infrastructure projects.

Kevin Lord reviewed and offered some suggestions to the bid document prepared by Public Works for the planned tree work to be completed in the Village. Kevin reviewed the RFP per the request by Jerry Butts.

Kevin Lord attended the Public Works meeting on September 25, 2012 to discuss the current projects in the Village as well as planning for the future. A status update was given on the Serv-Us Street project with anticipated completion dates. Exhibits of the Main Street terrace were prepared showing decorative limits and different views of the corridor. A discussion followed with regards to minor alterations with the exhibits and the following steps to be taken to the Village Board for support. A discussion was introduced on the need to continue with the well project in the near future. During the dry summer, well no. 1 would keep up but was running most of the time. If something would have happened to that well, well no. 2 would not have been able to keep up and problems may have occurred. It is a priority to continue to secure a site for the future well with a test well in the future.

R00372051 – VILLAGE OF BELLEVILLE – SERV-US STREET STORM WATER IMPROVEMENTS

Marge Dresen attended the preconstruction meeting on September 18, 2012. The contract and schedule were discussed with the Contractor. Utilities relocations were planned for the following weeks to be completed ahead of the construction. Marge reviewed and commented on shop drawings as they related to the Village of Belleville specifications. Marge met with Anderson Custom Processing to discuss the service connections as it would affect the property. MSA completed the initial staking of the utilities for use by the Contractor. Contracts were finalized and routed for signatures.

Your Trusted Partner
PROJECT UPDATE



SOLID WASTE RECYCLING SERVICES RFP's COMPARISON - 2012: Base Comparison
 Bid Opening: October 26, 2012
 Veolia

CONTRACTOR 1:

YEAR	REGULAR COLLECTION		BASE RATE TOTAL /MO	
	A - 5 YR ONLY	B - 10 YR CONTRACT	A	B
2013	8.62	3.26	11.88	10.58
2014	8.84	3.34	12.18	11.28
2015	9.06	3.42	12.48	11.98
2016	9.28	3.51	12.79	12.68
2017	9.51	3.60	13.11	13.38
2018				14.08
2019				14.78
2020				15.48
2021				16.18
2022				16.88

CONTRACTOR 2:

Pelletier

YEAR	REGULAR COLLECTION		BASE RATE TOTAL /MO	
	A - 5 YR ONLY	B - 10 YR CONTRACT	A	B
2013	8.34	2.96	11.30	10.40
2014	8.56	3.04	11.60	10.62
2015	8.78	3.12	11.90	10.84
2016	9.00	3.20	12.20	11.06
2017	9.22	3.28	12.50	11.28
2018				11.50
2019				11.72
2020				11.94
2021				12.16
2022				12.38

YEAR	CONTRACT COST / MO @ 922 UNITS		CONTRACT COST / YR @ 922 UNITS		RESIDENT COST / YR @ 922 UNITS	
	A	B	A	B	A	B
2013	\$ 10,953.36	\$ 119,123.96	\$ 131,440.32	\$ 1,211,488.72	\$ 142.56	\$ 1,317.76
2014	\$ 11,229.96	\$ 119,381.72	\$ 134,759.52	\$ 1,224,580.62	\$ 146.16	\$ 1,351.12
2015	\$ 11,506.56	\$ 119,639.88	\$ 138,078.72	\$ 1,237,673.56	\$ 149.76	\$ 1,384.48
2016	\$ 11,792.38	\$ 119,907.26	\$ 141,508.56	\$ 1,301,881.12	\$ 153.48	\$ 1,417.92
2017	\$ 12,087.42	\$ 119,165.42	\$ 145,049.04	\$ 1,333,936.04	\$ 157.32	\$ 1,451.32
2018		\$ 119,423.24		\$ 1,347,472.88		\$ 1,484.76
2019		\$ 119,681.06		\$ 1,361,009.72		\$ 1,518.20
2020		\$ 119,938.88		\$ 1,374,546.56		\$ 1,551.64
2021		\$ 120,196.70		\$ 1,388,083.40		\$ 1,585.08
2022		\$ 120,454.52		\$ 1,401,620.24		\$ 1,618.52
			\$ 690,836.16	\$ 1,136,982.64		

YEAR	CONTRACT COST / MO @ 922 UNITS		CONTRACT COST / YR @ 922 UNITS		RESIDENT COST / YR @ 922 UNITS	
	A	B	A	B	A	B
2013	\$ 10,418.60	\$ 95,988.60	\$ 125,023.20	\$ 1,151,869.60	\$ 135.60	\$ 1,248.60
2014	\$ 10,695.20	\$ 97,791.64	\$ 128,342.40	\$ 1,174,999.68	\$ 139.20	\$ 1,277.44
2015	\$ 10,971.80	\$ 99,594.68	\$ 131,661.60	\$ 1,198,129.76	\$ 142.80	\$ 1,306.28
2016	\$ 11,248.40	\$ 10,197.32	\$ 134,980.80	\$ 1,221,259.84	\$ 146.40	\$ 1,335.12
2017	\$ 11,525.00	\$ 10,400.16	\$ 138,300.00	\$ 1,244,389.92	\$ 150.00	\$ 1,363.96
2018		\$ 10,603.00		\$ 127,236.00		\$ 1,392.80
2019		\$ 10,805.94		\$ 129,670.98		\$ 1,421.64
2020		\$ 11,008.88		\$ 132,105.96		\$ 1,450.48
2021		\$ 11,211.82		\$ 134,540.94		\$ 1,479.32
2022		\$ 11,414.76		\$ 136,975.92		\$ 1,508.16
			\$ 656,308.00	\$ 1,129,189.60		

SOLID WASTE RECYCLING SERVICES RFPs COMPARISON - 2012: Base Comparison
 Bid Opening: October 26, 2012
 Rock Disposal

CONTRACTOR 3:

YEAR	REGULAR COLLECTION		BASE RATE TOTAL /MO
	A - 5 YR ONLY	B - 10 YR CONTRACT	
2013	7.76	4.18	11.94
2014	8.13	4.38	12.51
2015	8.51	4.58	13.09
2016	8.90	4.80	13.70
2017	9.32	5.00	14.32
2018			14.92
2019			15.52
2020			16.12
2021			16.72
2022			17.32

CONTRACTOR 4:

YEAR	REGULAR COLLECTION		BASE RATE TOTAL /MO
	A - 5 YR ONLY	B - 10 YR CONTRACT	
2013	8.24	4.25	12.49
2014	8.48	4.38	12.86
2015	8.73	4.51	13.24
2016	8.99	4.65	13.64
2017	9.26	4.79	14.05
2018			14.46
2019			14.87
2020			15.28
2021			15.69
2022			16.10

Waste Management

YEAR	CONTRACT COST / MO @ 922 UNITS		CONTRACT COST / YR @ 922 UNITS		RESIDENT COST / YR @ 922 UNITS	
	A	B	A	B	A	B
2013	\$ 11,008.88	\$ 9,754.26	\$ 132,104.16	\$ 117,057.12	\$ 143.28	\$ 126.96
2014	\$ 11,534.22	\$ 10,243.42	\$ 138,410.64	\$ 122,921.04	\$ 150.12	\$ 133.32
2015	\$ 12,068.98	\$ 10,741.80	\$ 144,827.76	\$ 128,895.90	\$ 167.08	\$ 149.80
2016	\$ 12,631.40	\$ 11,257.62	\$ 151,576.80	\$ 135,091.44	\$ 184.40	\$ 166.92
2017	\$ 13,203.04	\$ 11,790.93	\$ 158,436.48	\$ 141,508.56	\$ 171.84	\$ 153.48
2018				\$ 148,036.32		\$ 150.96
2019				\$ 154,789.98		\$ 161.98
2020				\$ 161,765.68		\$ 175.44
2021				\$ 168,947.28		\$ 188.24
2022				\$ 176,360.16		\$ 191.28
			\$ 725,355.84	\$ 1,455,358.56		

YEAR	CONTRACT COST / MO @ 922 UNITS		CONTRACT COST / YR @ 922 UNITS		RESIDENT COST / YR @ 922 UNITS	
	A	B	A	B	A	B
2013	\$ 11,515.78	\$ 10,025.70	\$ 138,189.36	\$ 121,108.20	\$ 149.88	\$ 142.20
2014	\$ 11,856.92	\$ 10,257.62	\$ 142,283.04	\$ 123,091.24	\$ 154.32	\$ 146.92
2015	\$ 12,207.28	\$ 10,500.94	\$ 146,487.36	\$ 126,014.28	\$ 158.88	\$ 150.74
2016	\$ 12,576.08	\$ 10,755.00	\$ 150,912.96	\$ 129,028.80	\$ 163.68	\$ 155.40
2017	\$ 12,954.10	\$ 11,010.06	\$ 155,449.20	\$ 132,121.76	\$ 168.60	\$ 160.08
2018				\$ 135,219.36		\$ 164.88
2019				\$ 138,410.64		\$ 169.80
2020				\$ 141,702.48		\$ 174.84
2021				\$ 145,094.32		\$ 180.12
2022				\$ 148,586.16		\$ 185.62
			\$ 733,321.92	\$ 1,503,444.40		

SOLID WASTE RECYCLING SERVICES RFPs COMPARISON - 2012: Base Comparison
 Bid Opening: October 26, 2012

CURRENT: Waste Management - Including Contract Adjustments

	REFUSE RATE	RECYCLE RATE	TOTAL
2012	8.70	4.35	13.05
FUEL	0.30	0.30	
GEN TX	0.99		
TOTAL	9.99	4.65	14.64
/YR			175.87

SOLID WASTE RECYCLING SERVICES RFPs COMPARISON - 2012: Additional Services

SPECIAL EVENTS & SERVICES					
REFUSE /UNIT	REFUSE /TON	RECYCLE /UNIT	YARDW /DUMP	FALL CLEAN UP	
Veolia	\$ 189.00	\$ 49.00	\$ 185.00	\$ 250.00	\$ 200/event
Pellitteri	22\$/haul + 50/ton	\$ 50.00	\$ 200.00	22\$/haul + 5/ton	Incl 2000/haul
Rock	\$ 168.00	\$ 47.00	\$ 188.00	\$ 170.00	1800/event
Waste Mgt	\$ 214.49	\$ 39.00	Included	\$ 170.00	1800/event

Cart Size - Gallon	Cart Size - Gallon		Comment	Fuel Charge / New Taxes	Bulky Waste	Miscellaneous
	Trash	Recycling				
Veolia	95	95	Choice of 65 gallon	Passed on	excludes "hazard" items	
Pellitteri	35	65	Free swap to April 1; then \$25 Disabled Assistance program available Recycling: can place up to 5 add'l bags No charge larger recycling cart Larger trash cart = \$96 / annually. Invoiced	"We will not have a fuel surcharge during the initial term of this agreement. " May discuss if > \$5 / gallon	Individual via prepay	Web page, print on your own supply cart package will honor 10-yr contract if changed w/in 1st 18 mos. Free emergency dumpsters
Rock	Choice: 35, 65, or 95 gallon		Free disabled assist. at Village direction Free charitable pickup		monthly collection available at 50 cents / unit by appt. w/ owner at no charge w/in reason free: spiritual e-waste, coll. that includes: food items	Free use of transfer facility
Waste Mgt	Remain as is 35	64	\$5 / mo. To upgrade to 64 gallon \$6.70 / month to upgrade to 95 gallon	Generator tax now included New taxes to be negotiated Fuel surcharge @ > \$5 / gallon	All subject to a 3% increase	Household hazardous waste drop off program option Two containers included per yr at no charge

April Little

From: Beckner, Todd [tbeckner@wm.com]
Sent: Thursday, November 01, 2012 11:07 AM
To: April Little
Subject: RE: service questions
Attachments: WM Tracker Products.pdf

Hi April,
Sorry for the confusion.

1. The collection of our landfill banned items is part our Tracker Services. There are many items that can be recycled through this easy to use program. Please see the attachment and http://www.wmlamptracker.com/v2/product_overview.cfm Most municipalities offer this service to their residents at a drop off site or even at the Village Hall. The most common products used are the battery tracker and the medwaste tracker. These items should not be comingled with the recyclables. If we get to a point of contract negotiations the number of containers could certainly be negotiated.
2. The containers would remain as is. Most residents have 35 gallon carts for trash and 64 gallon carts for recycling. The cart sizes can be swapped out for either 64 gallon or 96 gallon for both trash and recycling. Currently we charge residents an "additional services" fee to upgrade from 35 gallon container to a 64 gallon or 96 gallon container. The fee is \$5.00/month for 64 gallon and \$6.70 for 96 gallon. I am checking to see if we can waive the fee to upgrade to a 64 gallon cart for no charge. I will have to keep you posted.

Please let me know if you have any additional questions.
Thanks,
Todd

Todd Beckner
Waste Management
Public Sector Representative
W124 N8925 Boundary Road
Menomonee Falls, WI 53051
Office: 262-250-8348
Mobile: 262-349-0118
Fax: 262-250-8350

From: April Little [mailto:alittle@villageofbelleville.com]
Sent: Wednesday, October 31, 2012 11:47 AM
To: Beckner, Todd
Cc: gary.ziegler@mhcdc.org
Subject: service questions

Hi Todd - Could you please answer a few questions for us?

11/1/2012

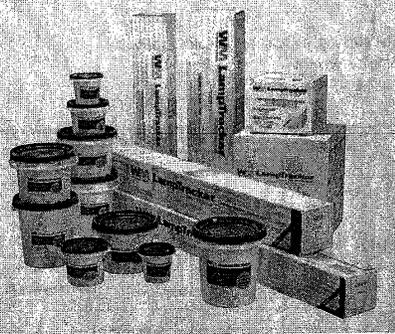
1. You have options or programs for collection of landfill-banned items; can you explain more about the "two containers per year are included"? What can be put into them? Can items be commingled?
2. What size containers do you provide for trash and recycling? Is there a switch out charge?

Thank you.

April Little
Village Administrator/Clerk/Treasurer
Village of Belleville
24 W. Main Street, PO Box 79
Belleville, WI 53508
(608) 424-1655
FAX (608) 424-3423
Email: alittle@villageofbelleville.com

Waste Management recycles enough paper every year to save 41 million trees. Please recycle any printed emails.

11/1/2012



WMTracker™ from Waste Management:

WMTracker products are complete turnkey recycling solutions for:

- Fluorescent lamps
- Lighting ballasts
- Batteries
- Mercury switches and devices
- Dental wastes

WMTracker recycling solutions include:

- Safe, easy to assemble and use storage and shipping containers.
- Coast to coast convenience of UPS and FedEx shipping with prepaid return.
- Shipping labels enclosed and pickup at your door.
- Simple online ordering and tracking.
- Online documentation of all containers ordered and recycled.
- Certified recycling with email confirmation.

5 Easy Steps to Safety & Compliance.

- Order.**

• Visit WMLampTracker.com
• 1-800-863-1237
• Containers shipping nationwide
- Setup & Pack.**

• Contains 64 (12" or 16" fluorescent lamps)
• Other sizes available
- Ship.**

• Simply set out for UPS or FedEx
- Track Online.**

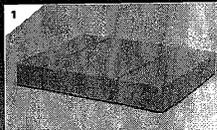
• View online at www.WMLampTracker.com
• Track & manage compliance
- Comply.**

• Certificate of Recycling emailed to you

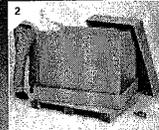
eScrapTracker™

From Waste Management

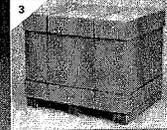
Everything you need for safe storage and proper disposal of electronic equipment.



1. Call or email our toll-free line. The container with a built-in pallet is delivered via UPS or FedEx ground.



2. Fill with up to 600 pounds of electronic equipment.



3. Call or go online to request pickup. Records of all your containers ordered and recycled are maintained online for easy tracking, documentation and compliance. Filled container is 44x36x32" tall.

Tracker Recycling Kits

One price includes:

- Shipping both ways via UPS or FedEx
- Safe, easy to assemble and use recycling containers
- Certified recycling

- Simple, online ordering, tracking and documentation at www.WMLampTracker.com
- Customer service at 1-800-664-1434

LampTracker®

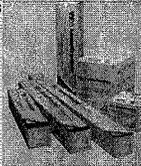
- Recycle fluorescent and other mercury containing lamps
- "Box within a box" design for added strength
- Available in a variety of sizes and these 2 styles:

TriGuard™

When broken lamps are not a concern, a plastic bag between the inner and outer boxes provides an economical alternative.

MercuryVaporLok™

A slide lock foil bag between the inner and outer boxes contains mercury vapor during storage of incidentally broken lamps. The first and only container tested and proven effective in meeting UWB standards for containment of broken lamps and OSHA requirements for 8 hour mercury exposure.



LampTracker® Lamp Boxes Container Sizes & Capacities

SKU #	TriGuard SKU #	VaporLok SKU #	Capacity
4' Medium	TLJ	VLJ	64 T8 or 30 T12
4' Large	TL4	VL4	146 T8 or 64 T12
6'	TL6	VL6	64 T8 or 30 T12
UV		VL6	132 64" T5
8'	TL8	VL8	56 T8 or 25 T12
Compact	TLC	VLC	350 two-pin, 175 four-pin, 106 spiral
Ubent	TLU	VLU	75 T8 or 41 T12
HID		VLU	60 400-watt
Shielded 4'	DS4		146 T-8 or 64-12
Shielded 6'	DS6		64 T-8 or 30-12
Shielded 8'	DS8		56 T-8 or 25-12

BatteryTracker®

- Recycle all dry cell batteries including AA, AAA, C, D, 9 volt, button and rechargeables
- Includes bucket with locking lid and zip lock plastic bag



BatteryTracker® for dry cell batteries

Size	SKU#	Capacity
Half Gallon	TBH	15 lbs.
One Gallon	TB1	25 lbs.
3.5 Gallon	TB3	70 lbs.

MercuryTracker®

- Recycle electrical and medical equipment and devices
- Includes bucket with locking lid and slide lock foil bag
- Maximum 1 net lb of elemental mercury



MercuryTracker® for electrical and medical devices

Size	SKU#	Capacity
20 oz. Jar	DAJ	450 auto switch pollcts
Half Gallon	VMH	Approx. 10 thermostats
One Gallon	VM1	Approx. 20 thermostats
3.5 Gallon	VM3	Max. 1 net lb. of elemental mercury
5 Gallon	VM5	

BallastTracker®

- Recycle non-pcb lighting ballasts
- Includes bucket with locking lid



BallastTracker® for non-pcb ballasts

Size	SKU #	Capacity
5 Gallon	DB5	20 ballasts

DentalTracker®

- Recycle dental amalgam, separator filters & lead foil
- Includes 1/2 gallon gal. with slide lock foil bag for amalgam and outer bucket with locking lid
- Maximum 1 net lb of elemental mercury



DentalTracker® for amalgam and lead foil

Size	SKU#	Capacity
3.5 Gallon	VD3	Max. 1 net lb. of elemental mercury
5 Gallon	VD5	

eScrapTracker®

- Recycle computers, CRTs and electronic equipment
- Gaylord type container holds 600 lb
- eScrapTracker is returned by common carrier with variable shipping cost by state



eScrapTracker® for computers, monitors, TVs & electronics

Size	SKU #	Capacity
Box/Pallet	BEF	29 cu. ft./600 lbs.



From everyday collection to environmental protection,
Think Green. Think Waste Management.

To Order: www.WMLampTracker.com
or Call: 1-800-664-1434

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April Little

From: Tim Bolhuis [Timb@pellitteri.com]
Sent: Wednesday, October 31, 2012 11:53 AM
To: April Little
Cc: David Pellitteri; Danielle Pellitteri
Subject: RE: service questions
Attachments: Belleville2012.xlsx

Good morning, April.

1. We have no fuel surcharge for either the 5-year or 10-year agreement. I think if fuel approached \$5/gallon or above we might approach the Village for some discussion.
2. Typically these services are subject to an annual price increase limited to/based on the Consumer Price Index, and typically occur in January (and just once per year).
3. No charge to receive the annual calendar. We typically supply these as the municipalities require. Not sure what you mean by brochures. Whenever we set up a new home in an existing municipality, they get a complete cart packet when their carts are delivered.

Also wanted to point out our offer to initiate a 10-year agreement anytime in the first 18 months of a 5-year agreement with us.

You may use the attached spreadsheet if you wish. Tab 1 shows how the 5-year agreements add up, while tab 2 shows 10-year comparisons. Recheck my formulas to insure accuracy, though. I didn't know the other companies' extras, but you can insert them to change the numbers to reflect what they've offered.

Have a great day!

From: April Little [mailto:alittle@villageofbelleville.com]
Sent: Wednesday, October 31, 2012 11:41 AM
To: Tim Bolhuis
Subject: service questions

Hi Tim - Could you please answer a few questions for us?

1. At what price per gallon would a fuel surcharge be passed along? How does that calculation work?
2. We assume the special events and services prices are good for the term of the contract (out to 10 years, if selected)?
3. Would there be an additional charge to receive about 1000 printed brochures per year? We do an annual mailing every December to all residents.

Thank you.

April Little
Village Administrator/Clerk/Treasurer
Village of Belleville
24 W. Main Street, PO Box 79
Belleville, WI 53508
(608) 424-1655
FAX (608) 424-3423
Email: alittle@villageofbelleville.com

10/31/2012